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Annual Report

of the
Superintendent of Public Instruction

STATISTICAL SECTION

1912

for
Fiscal Year
1986-1987

In Compliance With
ARIZONA REVISED STATUTES §15-255

Arizona Department of Education
C. Diane Bishop, Superintendent
Dr. Jim Hartgraves, Deputy Superintendent
December 1987

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1912

C. DIANE BISHOP
Superintendent

Arizona
Department of Education
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January 1, 1988

The Honorable Evan Mecham
Governor of Arizona
Arizona State Capitol
Phoenix, Arizona 85007

Dear Governor Mecham:

In accordance with Arizona Revised Statutes, Title 15-255, I hereby submit to you the 1986-87 Annual Report of the Superintendent of Public Instruction.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education by local school districts.

Schools are managed by local governing boards. The governing boards are composed of three or five members elected by popular vote by electors of each school district. In general, the local governing boards set policy for the management of their school districts and employ staff to administer their policies. However, the policies possible are delimited by an array of external factors, such as, but not limited to, statutes established by the Arizona Legislature, federal law and federal agency rules and regulations, State Board of Education rules and regulations, State Health and Transportation rules and regulations, a uniform system of financial records and, municipality rules and regulations.

I am appreciative of the efforts of local school district personnel and the offices of the County School Superintendents in their compilation of the information for this report.

Sincerely,

C. Diane Bishop

C. Diane Bishop
State Superintendent

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

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GENERAL STATISTICAL INFORMATION

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

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STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT
1986-87

	Racial Ethnic						
	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts
Kindergarten	33,604	2,329	13,319	3,451	679	53,382	171
Grade One	35,810	2,604	13,932	3,790	740	56,876	24
Grade Two	32,374	2,162	11,832	3,220	614	50,202	13
Grade Three	30,848	1,885	11,344	3,019	684	47,780	12
Grade Four	30,393	1,842	10,886	2,998	640	46,759	13
Grade Five	28,714	1,742	10,238	2,756	614	44,064	19
Grade Six	28,266	1,666	10,208	2,646	626	43,412	32
Grade Seven	29,215	1,722	10,154	2,873	624	44,588	103
Grade Eight	29,972	1,772	9,915	2,848	665	45,172	189
Ungraded Elementary	2,813	417	1,598	312	30	5,170	16
TOTAL ELEMENTARY	282,009	18,141	103,426	27,913	5,916	437,405	592
Special Education (Included in above Total)							
Grade Nine	32,109	1,778	10,808	4,030	812	49,537	2,650
Grade Ten	32,742	1,732	9,383	3,050	718	47,625	3,315
Grade Eleven	31,144	1,605	7,406	2,599	661	43,415	3,574
Grade Twelve	28,505	1,515	6,494	2,485	582	39,581	3,046
Ungraded Secondary	443	19	136	61	4	663	187
TOTAL SECONDARY	124,943	6,649	34,227	12,225	2,777	180,821	12,772
Special Education (Included in above Total)							
GRAND TOTAL	406,952	24,790	137,653	40,138	8,693	618,226	13,364

Total High School Graduates: 29,549

FY 1986-1987

Total Number of Districts	217
Total Number of Elementary Schools	781
Total Number of High Schools	151

*Teaching High Schools
**Transporting Districts
***Non-Operating Districts

NOTE: District and School Counts Do Not Include Accommodation Districts, Non-Operating and Special Programs

County	Elementary		High School		Unified			Accommodation		Special
	Districts	Schools	Districts	Schools	Districts	Schools		Districts	Schools	Programs
						Elem.	HS			
Apache	3	3	0	0	7	22	7	0	0	0
Cochise	13(**2)	12	2	2	8	24	8	1	3	1
Coconino	2	2	0	0	6	25	7	0	0	0
Gila	4(*1)	4	0	1	4	13	4	0	0	1
Graham	3(**1)	2	0	0	4	8	4	0	0	1
Greenlee	2	2	0	0	3	5	3	0	0	1
La Paz	4	4	1	1	1	3	1	0	0	0
Maricopa	37	202	6	28	12	139	30	2	4	1
Mohave	(**1) 11(***1)	18	1	2	2	7	2	0	0	0
Navajo	0	0	0	0	9	32	8	0	0	1
Pima	6(**2)	4	0	0	10	143	20	1	1	1
Pinal	9	20	2	2	7	18	7	1	1	1
Santa Cruz	3	3	1	1	2	9	2	0	0	0
Yavapai	14(**5)	15	1	1	8	17	7	0	0	0
Yuma	7	25	2	3	0	0	0	0	0	1
Total	118	316	16	41	83	465	110	5	9	9

1985-86 Public School Enrollment K–12

Elementary	417,926
High School	175,887
TOTAL	593,813

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PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting – 334

Student Enrollment

GRADES

	Elementary		Secondary		Multi-Grade	Special Programs
	K	6,715	9	2,319	192	771
	1	4,687	10	2,101		
	2	3,639	11	1,930		
	3	3,464	12	1,716		
	4	3,188				
	5	2,959				
	6	2,805				
	7	2,857				
	8	2,808				
TOTAL		33,122		8,066	192	771
GRAND TOTAL		42,151				

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	15	3,758
Cochise	9	870
Coconino	12	1,901
Gila	6	703
Graham	1	13
Greenlee	0	0
La Paz	0	0
Maricopa	176	20,986
Mohave	4	117
Navajo	18	3,760
Pima	67	7,893
Pinal	5	326
Santa Cruz	3	617
Yavapai	11	706
Yuma	7	501
TOTAL	334	42,151

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIF S D	- - - - - -	133,313	133,313	$28,101.86	$35,461.00
01-02-08	WINDOW ROCK UNIF S	110,422	319,438	429,860	$46,277.65	$76,263.00
01-02-10	ROUND VLLY UNIF SD	- - - - - -	121,908	121,908	$28,043.34	$44,544.33
01-02-18	SANDERS UNIFIED	- - - - - -	121,964	121,964	$11,992.78	$35,853.00
01-02-20	GANADO UNIFIED	89,701	216,615	306,316	$44,336.58	- - - - - - - -
01-02-24	CHINLE UNIF SCH D	245,420	516,219	761,639	$109,158.26	$93,149.00
01-02-27	RED MESA UNIFIED	72,952	121,266	194,218	$30,023.31	- - - - - - - -
01-03-06	CONCHO EL	- - - - - -	25,735	25,735	$5,058.75	$21,089.00
01-03-07	ALPINE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
01-03-23	MCNARY EL	5,841	10,565	16,406	$4,502.10	$44,280.08
APACHE COUNTY TOTALS		524,336	1,587,023	2,111,359	$307,494.63	$350,639.41
COCHISE COUNTY						
02-01-00	FT HUACHUCA ACC	- - - - - -	129,130	129,130	$37,282.57	$7,102.65
02-02-01	TOMBSTONE UNIF DT	25,017	82,156	107,173	$18,807.47	$1,125.11
02-02-02	BISBEE UNIF DIST	50,414	124,059	174,473	$19,288.06	$12,592.00
02-02-13	WILLCOX UNIF DIST	- - - - - -	105,752	105,752	$22,589.80	- - - - - - - -
02-02-14	BOWIE UNIFIED DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
02-02-18	SAN SIMON UNIF DT	- - - - - -	13,823	13,823	$4,582.94	$24,756.98
02-02-21	ST DAVID UNIF DT	- - - - - -	44,117	44,117	$10,602.99	$1,491.58
02-02-27	DOUGLAS UNIF DIST	141,063	357,924	498,987	$75,124.61	- - - - - - - -
02-02-68	SIERRA VISTA UNIF	21,935	407,253	429,188	$109,714.11	$11,100.71
02-03-26	COCHISE EL	- - - - - -	5,665	5,665	$2,663.37	$17,330.50
02-03-42	APACHE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
02-03-45	DOUBLE ADOBE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
02-03-49	PALOMINAS EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
02-03-55	MCNEAL EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
02-03-66	RUCKER EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
02-03-81	FORREST EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
02-04-09	BENSON EL	- - - - - -	93,243	93,243	$21,637.10	$18,078.38

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
COCHISE COUNTY (CONT.)						
02-04-12	ELFRIDA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$27,912.00
02-04-22	PEARCE EL	- - - - - -	12,684	12,684	$3,507.23	$11,760.19
02-04-53	ASH CREEK EL	- - - - - -	6,133	6,133	$2,394.36	$10,259.00
02-04-64	POMERENE EL	- - - - - -	10,982	10,982	$2,997.86	- - - - - - - -
02-05-09	BENSON UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$9,703.43
02-05-22	VALLEY UNION HS	9,758	40,147	49,905	$8,107.51	- - - - - - - -
COCHISE COUNTY TOTALS		248,187	1,433,068	1,681,255	$339,299.98	$153,212.53
COCONINO COUNTY						
03-02-01	FLAGSTAFF UNIF DT	- - - - - -	698,172	698,172	$103,178.91	$70,146.00
03-02-02	WILLIAMS UNIF DT	- - - - - -	45,420	45,420	$7,769.81	$7,324.25
03-02-04	GRAND CYN UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
03-02-06	F&M UNIFIED DIST	- - - - - -	44,521	44,521	$5,520.72	$23,777.70
03-02-08	PAGE UNIFIED	43,759	230,125	273,884	$7,408.32	$73,348.00
03-02-15	TUBA CITY UNIF DT	59,975	254,027	314,002	$62,625.17	$67,299.00
03-03-05	CHEVELON BUTTE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
03-03-10	MAINE CONSOLIDAT E	5,382	6,132	11,514	$3,136.28	$14,351.01
COCONINO COUNTY TOTALS		109,116	1,278,397	1,387,513	$189,639.21	$256,245.96
GILA COUNTY						
04-02-01	GLOBE UNIF DIST	- - - - - -	122,752	122,752	$28,403.42	$92,982.75
04-02-10	PAYSON UNIF DIST	- - - - - -	119,557	119,557	$21,466.78	$66,500.00
04-02-40	MIAMI UNIFIED DT	44,121	129,054	173,175	$24,555.77	$43,625.16
04-02-41	H/W UNIFIED DIST	- - - - - -	55,120	55,120	$12,827.19	$73,141.23
04-03-05	YOUNG EL	- - - - - -	7,106	7,106	$3,306.98	$11,887.68
04-03-12	PINE EL	- - - - - -	24,152	24,152	$6,808.21	$24,025.84
04-03-20	RICE EL	40,833	125,106	165,939	$17,891.11	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
GILA COUNTY (CONT.)						
04-03-33	TONTO BASIN SCH DS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - - -
	GILA COUNTY TOTALS	84,954	582,847	667,801	$115,259.46	$312,162.66
GRAHAM COUNTY						
05-02-01	SAFFORD UNIFIED	- - - - - -	128,018	128,018	$5,402.22	$18,307.29
05-02-04	THATCHER UNIFIED	- - - - - -	62,291	62,291	$8,605.38	$34,306.00
05-02-06	PIMA UNIFIED	- - - - - -	73,802	73,802	$10,032.53	$15,700.45
05-02-07	FT THOMAS UNIFIED	- - - - - -	59,240	59,240	$11,322.83	$45,586.00
05-03-05	SOLOMONVILLE EL	- - - - - -	16,895	16,895	$5,685.35	$8,617.00
05-03-09	KLONDYKE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - - -
05-03-16	BONITA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - - -
	GRAHAM COUNTY TOTALS	- - - - - -	340,246	340,246	$41,048.31	$122,516.74
GREENLEE COUNTY						
06-02-02	DUNCAN UNIF DIST	- - - - - -	73,701	73,701	$12,509.38	$52,626.00
06-02-03	CLIFTON UNIFIED	- - - - - -	52,784	52,784	$12,030.58	$4,312.13
06-02-18	MORENCI UNIFIED	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - - -
06-03-22	BLUE ELM	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - - -
06-03-45	EAGLE	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - - -
	GREENLEE COUNTY TOTALS	- - - - - -	126,485	126,485	$24,539.96	$56,938.13
MARICOPA COUNTY						
07-01-00	WILLIAMS AFB ACC E	- - - - - -	47,758	47,758	$5,037.47	$4,296.13
07-02-04	MESA UNIFIED	- - - - - -	4,097,603	4,097,603	$509,825.16	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	MARICOPA COUNTY (CONT.)					
07-02-09	WICKENBURG UNIF D	- - - - - -	82,322	82,322	$12,469.79	- - - - - - - -
07-02-11	PEORIA UNIF DIST	1,062	982,546	983,608	$195,172.04	$362,517.00
07-02-24	GILA BEND UNIF DT	- - - - - -	87,552	87,552	$13,640.65	$25,083.17
07-02-41	GILBERT UNIFIED	- - - - - -	497,404	497,404	$80,987.67	$95,849.00
07-02-48	SCOTTSDALE UNIF D	- - - - - -	847,090	847,090	$114,285.87	$70.00
07-02-69	PARADISE VLY UNIF	23,750	967,586	991,336	$86,320.30	- - - - - - - -
07-02-80	CHANDLER UNIF DT	178,219	645,237	823,456	$116,200.56	$20,703.85
07-02-89	DYSART UNIFIED	95,104	367,870	462,974	$61,626.91	$7,880.01
07-02-93	CAVE CREEK UNIF D	1,577	107,945	109,522	$17,214.36	$23,556.00
07-02-95	QUEEN CRK UNIF DST	- - - - - -	77,512	77,512	$13,573.82	- - - - - - - -
07-02-97	DEER VALLEY UNIF	- - - - - -	1,108,758	1,108,758	$216,802.84	$1,174.00
07-03-60	HIGLEY EL	- - - - - -	18,565	18,565	$5,231.75	$410.80
07-03-63	AGUILA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
07-03-71	SENTINEL EL	- - - - - -	7,236	7,236	$2,914.16	- - - - - - - -
07-03-75	MORRISTOWN EL	- - - - - -	8,692	8,692	$3,939.55	- - - - - - - -
07-03-81	NADABURG EL	11,578	43,187	54,765	$7,000.00	$5,000.00
07-03-86	MOBILE EL	2,487	2,507	4,994	$2,407.87	- - - - - - - -
07-03-90	RUTH FISHER EL	- - - - - -	33,132	33,132	$5,999.28	- - - - - - - -
07-03-98	FOUNTAIN HILLS EL	4,144	62,133	66,277	$3,020.50	$15,992.00
07-04-01	PHOENIX EL	397,617	991,226	1,388,843	$143,374.44	- - - - - - - -
07-04-02	RIVERSIDE EL	17,441	28,458	45,899	$7,571.91	- - - - - - - -
07-04-03	TEMPE ELEMENTARY	87,287	877,155	964,442	$117,607.52	- - - - - - - -
07-04-05	ISAAC EL	107,919	622,244	730,163	$100,649.73	- - - - - - - -
07-04-06	WASHINGTON EL	347,198	2,159,805	2,507,003	$273,907.62	$7,786.00
07-04-07	WILSON EL	36,432	106,853	143,285	$21,389.77	- - - - - - - -
07-04-08	OSBORN EL	77,444	345,402	422,846	$72,152.27	$6,239.40
07-04-14	CREIGHTON EL	136,749	434,066	570,815	$64,585.45	- - - - - - - -
07-04-17	TOLLESON EL	23,509	98,645	122,154	$11,198.99	$657,610.37
07-04-21	MURPHY EL	174,783	408,534	583,317	$99,393.72	$154,595.00
07-04-25	LIBERTY EL	- - - - - -	66,494	66,494	$10,264.51	$187.51
07-04-28	KYRENE EL	- - - - - -	446,891	446,891	$79,269.47	$70,912.00
07-04-31	BALSZ ELEM	69,368	255,005	324,373	$43,556.83	$18,577.94
07-04-33	BUCKEYE EL	- - - - - -	92,025	92,025	$12,628.86	$43,775.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	MARICOPA COUNTY (CONT.)					
07-04-38	MADISON EL	- - - - - -	355,952	355,952	$70,518.42	- - - - - - - -
07-04-40	GLENDALE EL	142,909	584,546	727,455	$72,224.47	- - - - - - - -
07-04-44	AVONDALE EL	104,380	286,973	391,353	$44,931.29	- - - - - - - -
07-04-45	FOWLER EL	- - - - - -	106,222	106,222	$22,004.31	- - - - - - - -
07-04-47	ARLINGTON EL	- - - - - -	24,563	24,563	$2,764.25	$29,031.91
07-04-49	PALO VERDE EL	- - - - - -	27,719	27,719	$4,991.77	$35,985.30
07-04-59	LAVEEN EL	- - - - - -	213,925	213,925	$34,211.17	- - - - - - - -
07-04-62	UNION EL	- - - - - -	8,782	8,782	$4,100.06	$2,666.77
07-04-65	LITTLETON EL	- - - - - -	167,357	167,357	$29,504.25	$63,725.81
07-04-66	ROOSEVELT EL	447,211	1,324,823	1,772,034	$198,366.68	$3,113.00
07-04-68	ALHAMBRA EL	154,769	860,191	1,014,960	$174,445.02	- - - - - - - -
07-04-79	LITCHFIELD EL	- - - - - -	- - - - - -	- - - - - -	$3,957.31	$3,203.02
07-04-83	CARTWRIGHT EL	- - - - - -	1,251,275	1,251,275	$176,476.38	$160,306.00
07-04-92	PENDERGAST EL	- - - - - -	302,662	302,662	$63,628.08	$46,697.83
07-05-01	BUCKEYE UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$36,152.45
07-05-05	GLENDALE UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$144,634.00
07-05-10	PHOENIX UHS	27,734	872,493	900,227	$159,602.75	$29,590.00
07-05-13	TEMPE UHS	17,307	162,443	179,750	$59,522.87	$2,021.39
07-05-14	TOLLESON UHS	14,833	69,461	84,294	$8,878.68	$25,674.00
07-05-16	AGUA FRIA UHS	- - - - - -	- - - - - -	- - - - - -	$6,694.33	- - - - - - - -
	MARICOPA COUNTY TOTALS	2,702,811	23,644,825	26,347,636	$3,668,043.73	$2,105,016.66
	MOHAVE COUNTY					
08-02-01	LAKE HAVASU UNIF	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-02-14	COLO CTY UNIF 14	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-03	HACKBERRY EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-04	KINGMAN EL	- - - - - -	296,379	296,379	$43,414.92	$45,629.10
08-04-06	OWENS WHITNEY EL	2,607	5,128	7,735	$3,097.78	- - - - - - - -
08-04-08	PEACH SPRINGS EL	13,391	31,443	44,834	$4,569.06	$12,727.23
08-04-09	LITTLEFIELD EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	MOHAVE COUNTY (CONT.)					
08-04-11	CHLORIDE EL	9,323	18,398	27,721	$5,255.36	- - - - - - - -
08-04-12	TOPOCK EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-13	YUCCA EL	- - - - - -	1,822	1,822	$1,041.34	$3,710.84
08-04-15	BULLHEAD CITY EL	- - - - - -	145,146	145,146	$29,841.64	- - - - - - - -
08-04-16	MOHAVE VALLEY EL	- - - - - -	82,081	82,081	$14,845.25	- - - - - - - -
08-04-22	VALENTINE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-05-30	MOHAVE UHS DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
	MOHAVE COUNTY TOTALS	25,321	580,397	605,718	$102,065.35	$62,067.17
	NAVAJO COUNTY					
09-02-01	WINSLOW UNIF DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-02	JOSEPH CTY UNIF D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-03	HOLBROOK UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$51,956.00
09-02-05	SNOWFLAKE UNIF DT	28,025	217,765	245,790	$41,179.23	$18,302.57
09-02-10	SHOWLOW UNIF DIST	- - - - - -	106,774	106,774	$15,037.07	$188,834.00
09-02-20	WHITERIVER UNIFIED	94,497	232,376	326,873	$37,812.27	$19,317.03
09-02-25	CEDAR UNIF D #25	165,119	172,758	337,877	$23,840.13	$178,038.51
09-02-27	KAYENTA UNIF DIST	91,632	272,993	364,625	$48,738.18	$51,690.14
09-02-32	BLUE RIDGE	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$77,218.44
	NAVAJO COUNTY TOTALS	379,273	1,002,666	1,381,939	$166,606.88	$585,356.69
	PIMA COUNTY					
10-01-00	ZIMMERMAN ACCOM EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
10-02-01	TUCSON UNIFIED	463,569	3,980,348	4,443,917	$570,407.68	$137,179.00
10-02-06	MARANA UNIF S D	11,182	365,318	376,500	$69,299.14	- - - - - - - -
10-02-08	FLOWING W UNIFIED	9,719	325,367	335,086	$14,546.75	$75,380.97
10-02-10	AMPHITHEATER UNIF	157,961	831,075	989,036	$161,868.86	$86,386.78

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	PIMA COUNTY (CONT.)					
10-02-12	SUNNYSIDE UNIF DT	362,222	1,220,115	1,582,337	$262,908.82	$32,289.00
10-02-13	TANQUE VER USD#13	- - - - - -	- - - - - -	- - - - - -	$1,951.57	$2,429.70
10-02-15	AJO UNIFIED DIST	14,428	48,416	62,844	$10,113.88	- - - - - - - -
10-02-16	CATALINA FTHLS UNI	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-02-30	SAHUARITA UNIF DT	- - - - - -	165,105	165,105	$29,730.06	$59,870.00
10-02-40	IND OASIS B UN SD	67,206	135,813	203,019	$27,789.69	$37,427.00
10-03-20	VAIL EL	- - - - - -	37,713	37,713	$4,135.90	- - - - - - - -
10-03-35	SAN FERNANDO EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-03-37	EMPIRE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-03-39	CONTINENTAL EL	- - - - - -	16,371	16,371	$3,438.48	$13,501.00
10-03-44	REDINGTON EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-03-51	MARY E DILL EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
	PIMA COUNTY TOTALS	1,086,287	7,125,641	8,211,928	$1,156,190.83	$444,463.45
	PINAL COUNTY					
11-01-00	MARY OBRIEN ACCOM	11,286	18,487	29,773	$5,400.17	- - - - - - - -
11-02-01	FLORENCE UNIFIED	- - - - - -	81,744	81,744	$21,168.88	$28,659.00
11-02-03	RAY UNIFIED DIST	- - - - - -	81,176	81,176	$18,602.25	$5,790.82
11-02-08	M/S-M UNIFIED DT	77,917	176,949	254,866	$30,943.22	$5,012.35
11-02-15	SUPERIOR UNIFIED	19,147	53,217	72,364	$13,975.67	- - - - - - - -
11-02-20	MARICOPA UNIF DT	- - - - - -	106,538	106,538	$17,182.32	- - - - - - - -
11-02-21	COOLIDGE UNIF DT	47,884	217,237	265,121	$35,814.87	- - - - - - - -
11-02-43	APACHE JUNC UNIF	67,416	288,300	355,716	$32,859.73	$8,989.81
11-03-02	ORACLE ELM	- - - - - -	49,751	49,751	$11,534.12	$13,542.07
11-03-44	J O COMBS EL	7,027	30,364	37,391	$7,593.32	$9,426.14
11-04-04	CASA GRANDE EL	- - - - - -	461,041	461,041	$58,415.63	- - - - - - - -
11-04-05	RED ROCK EL	- - - - - -	7,125	7,125	$3,466.23	- - - - - - - -
11-04-11	ELOY EL	69,514	176,217	245,731	$31,507.22	$14,562.00
11-04-18	SACATON EL	58,039	111,817	169,856	$19,513.27	$23,237.24
11-04-22	TOLTEC EL	- - - - - -	36,637	36,637	$8,594.04	$25,980.43

FOOD SERVICES INFORMATION

			MEALS SERVED		VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
PINAL COUNTY (CONT.)						
11-04-24	STANFIELD EL	23,030	50,269	73,299	$6,940.72	- - - - - - -
11-04-33	PICACHO EL	- - - - -	27,642	27,642	$10,819.28	$23,829.00
11-05-02	CASA GRANDE UHS	22,054	51,119	73,173	$12,119.43	$27,246.25
11-05-40	SANTA CRUZ UHS	27,814	45,339	73,153	$9,160.30	$26,420.64
PINAL COUNTY TOTALS		431,128	2,070,969	2,502,097	$355,610.67	$212,695.75
SANTA CRUZ COUNTY						
12-02-01	NOGALES UNIF DIST	177,863	576,860	754,723	$102,646.41	$29,364.71
12-02-35	S C VLY UNIF DIST	- - - - - -	47,831	47,831	- - - - - - - -	- - - - - - - -
12-03-28	SANTA CRUZ EL	- - - - - -	11,195	11,195	- - - - - - - -	- - - - - - - -
12-04-06	PATAGONIA EL	- - - - - -	25,677	25,677	$7,289.93	$6,083.00
12-04-09	LOCHIEL ELEM DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
12-04-25	SONOITA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
12-05-20	PATAGONIA UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$1,375.00
SANTA CRUZ COUNTY TOTALS		177,863	661,563	839,426	$109,936.34	$36,822.71
YAVAPAI COUNTY						
13-02-01	PRESCOTT UNIF DT	- - - - - -	323,526	323,526	$49,409.34	$47,495.00
13-02-20	BAGDAD UNIF DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-22	HUMBOLDT UNIF DT	- - - - - -	168,935	168,935	$23,347.30	$137,169.00
13-02-28	CAMP VERDE UNIF D	- - - - - -	100,654	100,654	$22,482.85	$645.00
13-02-31	ASH FORK UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-40	SELIGMAN UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-43	MAYER UNIFIED DT	- - - - - -	29,123	29,123	$3,267.34	$11,264.71
13-02-51	CHINO VALLEY UNIF	- - - - - -	93,515	93,515	$10,889.65	$69,755.98
13-03-02	WILLIAMSON VLY EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-07	WALNUT GROVE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	YAVAPAI COUNTY (CONT.)					
13-03-14	CHAMPIE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-15	SKULL VALLEY EL	- - - - - -	4,194	4,194	$2,163.25	$7,182.58
13-03-17	CONGRESS EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-23	KIRKLAND EL	- - - - - -	4,194	4,194	$2,190.37	- - - - - - - -
13-03-26	BEAVER CREEK EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-35	HILLSIDE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-41	CROWN KING EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-47	RINCON EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-50	CANON EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$1,132.22
13-03-52	YARNELL EL	- - - - - -	5,802	5,802	$2,136.42	- - - - - - - -
13-04-03	CLARKDALE-JEROME	- - - - - -	19,431	19,431	$1,408.01	$11,868.05
13-04-06	COTTONWOOD OK CK E	1,983	85,406	87,389	$10,331.19	$26,027.00
13-05-04	MINGUS UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
	YAVAPAI COUNTY TOTALS	1,983	834,780	836,763	$127,625.72	$312,539.54
	YUMA COUNTY					
14-04-01	YUMA EL	205,038	749,832	954,870	$158,570.86	$91,191.00
14-04-11	SOMERTON EL	63,109	215,417	278,526	$43,638.15	$28,103.99
14-04-13	CRANE EL	- - - - - -	381,796	381,796	$69,440.43	- - - - - - - -
14-04-16	HYDER EL	19,188	35,068	54,256	$4,505.16	$25,974.00
14-04-17	MOHAWK VALLEY EL	- - - - - -	33,910	33,910	$8,731.82	$20,126.56
14-04-24	WELLTON EL	- - - - - -	56,403	56,403	$10,473.24	- - - - - - - -
14-04-32	GADSDEN EL	- - - - - -	146,298	146,298	$23,240.92	- - - - - - - -
14-05-50	ANTELOPE UHS	- - - - - -	31,618	31,618	$5,248.53	- - - - - - - -
14-05-70	YUMA UHS	- - - - - -	231,401	231,401	$49,551.93	$16,668.11
	YUMA COUNTY TOTALS	287,335	1,881,743	2,169,078	$373,401.04	$182,063.66

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
LA PAZ COUNTY						
15-02-27	PARKER UNIF	- - - - - -	193,852	193,852	$29,608.97	$1,878.69
15-04-04	QUARTZSITE	11,577	37,994	49,571	$7,143.76	$15,363.23
15-04-19	WENDEN ELEM	- - - - - -	15,806	15,806	$3,015.96	$63,179.24
15-04-26	BOUSE ELEM	- - - - - -	4,135	4,135	$2,186.82	- - - - - - - -
15-04-30	SALOME CONS EL DS	- - - - - -	13,290	13,290	$4,699.31	- - - - - - - -
15-05-76	BICENTENNIAL UHS	- - - - - -	13,150	13,150	$5,997.88	$18,670.07
LA PAZ COUNTY TOTALS		11,577	278,227	289,804	$52,652.70	$99,091.23
STATE TOTALS		6,070,171	43,428,877	49,499,048	$7,129,414.81	$5,291,832.29

BUSINESS AND FINANCIAL SERVICES

STATE APPROPRIATED FUNDS - REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

cga677 11/87

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1986 - JUNE 30, 1987

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures:		Professional & Outside Services
					Personal Services	Employee Related	
1	OFFICE OF THE SUPERINTENDENT						
2	General Services Admin.		7,051,100	7,051,100	3,920,798	777,129	669,425
3	Education Commission of the States		34,100	34,100			
4	Board of Education		112,900	112,900	41,498	8,985	14,082
5	Teachers' Retirement		138,400	138,400			
6	Special Education Audit		190,100	190,100	128,326	25,264	
7	Vocational Education		1,101,300	1,101,300	800,508	155,916	1,781
8							
9	TOTAL OFFICE OF THE SUPT.		8,627,900	8,627,900	4,891,130	967,294	685,288
10							
11							
12	STATE AID APPORTIONED TO SCHOOLS						
13							
14	Equalization Assistance		853,551,625	853,551,625			
15	Additional State Aid		117,000,000	117,000,000			
16	Assist. to Schools - Child of State Emp.		200,000	200,000			
17	Certificate of Edu. Convenience		5,850,000	5,850,000			
18	Permanent Special Education Vouchers		1,300,000	1,300,000			
19	Permanent Special Edu. Inst. Vouchers		3,900,000	3,900,000			
20	Adult Education Assistance		930,000	930,000			
21	Voc. Education Assistance		2,673,800	2,673,800			
22	Voc. Education--Program Support		930,000	930,000			
23	Preschool Handicapped Programs		1,000,000	1,000,000			
24	Arizona Principals' Academy		37,200	37,200			1,700
25	Acedemic Decathlon		37,600	37,600	14,816	2,610	410
26	Teachers Residency Program		412,900	412,900	38,105	6,959	700
27	Chemical Abuse		351,200	351,200	38,903	7,400	23,954
28	ASSET		220,000	220,000			
29	Outcome Based Educ. Project		50,000	50,000			37,451
30	Miami Unified S.D. Judgement		387,775	387,775			
31	Supplemental State Aid		1,438,908	1,438,908			
32	Special Ed. Private School Tuition		70,000	70,000			
33							
34	Total State Aid Apport. To Schools		990,341,008	990,341,008	91,824	16,969	64,215
35	RECEIPTS FOR APPORTIONMENT						
36	Endowment Earnings	63,875	42,476,898	42,540,773			
37	Miscellaneous Collections	215,234	314,342	529,576			
38							
39							
40	TOTAL RECEIPTS FOR SCHOOL AID	279,109	42,791,240	43,070,349			

Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
									1
122,279	18,428	1,019,746	248,575	167,217		6,943,597	107,503		2
		34,100				34,100			3
5,766		29,130	5,400	371		105,232	7,668		4
					138,400	138,400			5
4,039		12,749	13,525	967		184,870	5,230		6
5,823		79,315	49,575	346		1,093,264	8,036		7
									8
137,907	18,428	1,175,040	317,075	168,901	138,400	8,499,463	128,437		9
									10
									11
									12
									13
					849,625,999	849,625,999	3,925,626		14
					116,906,162	116,906,162	93,838		15
					83,327	83,327	116,673		16
					5,686,373	5,686,373	163,627		17
					1,181,757	1,181,757	118,243		18
					3,634,490	3,634,490	265,510		19
					928,900	928,900	1,100		20
					2,673,800	2,673,800			21
					930,000	930,000			22
					972,710	972,710	27,290		23
212		35,288				37,200			24
22		14,170	3,600			35,628	1,972		25
2,528		3,032	3,600	1,592	356,328	412,844	56		26
2,325	630	5,802	3,600	2,143	265,385	350,142	1,058		27
					220,000	220,000			28
	937	6,824				45,212	4,788		29
					387,775	387,775			30
					1,438,908	1,438,908			31
							70,000		32
									33
5,087	1,567	65,116	10,800	3,735	985,291,914	985,551,227	4,789,781		34
									35
					36,096,123	36,096,123		6,444,650	36
					501,561	501,561		28,015	37
									38
									39
					36,597,684	36,597,684		6,472,665	40

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1986 - JUNE 30, 1987

		Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures:		Professional & Outside Services
						Personal Services	Employee Related	
1	CHAPTER I							
2	Administration	16,801	338,276		355,077	245,968	48,749	
3	Aid To Schools	5,623,098	31,534,906		37,158,004			
4	Negl. Delinq. Child	134,171	536,098		670,269			
5	Aid to St. Oper. Sch	126,345	556,105		682,450			
6	Migrant Admin	552	21,661		22,213	14,960	3,435	
7	Migrant Child Admin	135,410	288,550		423,960	172,889	35,293	2,117
8	Aid to Schools--Migrant	156,786	6,057,493	6,692	6,220,971			
9	TOTAL	6,193,163	39,333,089	6,692	45,532,944	433,817	87,477	2,117
10	CHAPTER 2	38,885	6,004,063	31,997	6,074,945	231,949	47,343	12,010
11	TITLE II--EESA	191,284	630,372		821,656	21,678	4,203	20,700
12	TITLE IV--TECHNICAL ASSIST.	63,053	127,522		190,575	66,245	13,472	9,009
13	TITLE VI--EMERG. IMMIG. ED. PROG.	4,676	337,717		342,393	3,574	657	
14	TITLE VI B - Ed. of Hand/Child							
15	Admin./Aid to Schools	5,232,570	14,246,224		19,478,794	388,533	79,149	17,545
16	Child Find	125	34,833		34,958	8,199	1,993	1,000
17	Support/SELECT	14,739	110,581		125,320	32,580	8,010	11,630
18	TOTAL	5,247,434	14,391,638		19,639,072	429,312	89,152	30,175
19	TITLE VII--BILINGUAL	34,715	127,107		161,822	70,223	13,683	5,451
20	VOCATIONAL EDUCATION							
21	Title II 7% Admin.	104,133	566,041		670,174	283,549	56,044	4,719
22	Sex Equity	9,950	100,800	1,075	111,825	15,523	3,390	
23	Title II, Part A	1,673,875	5,049,889	290,623	7,014,387			
24	Title II, Part B	1,315,504	3,809,565	485,583	5,610,652	451,738	94,254	121
25	TOTAL--Title II	3,103,462	9,526,295	777,281	13,407,038	750,810	153,688	4,840
26	Community Based Org.		92,765		92,765			
27	Consumer & Homemaking	101,071	381,889	56,074	539,034	15,523	3,390	
28	TOTAL--Carl Perkins Act	3,204,533	10,000,949	833,355	14,038,837	766,333	157,078	4,840
29	ADULT EDUCATION	20,504	1,070,120		1,090,624	32,415	8,894	
30	INDIAN EDUCATION							
31	Johnson-O'Malley Prog.	36,151	618,458		654,609	18,779	4,362	
32	WEEA	53,880			53,880	23,636	4,989	3,669
33	Short Term Training		110,265		110,265	28,291	6,162	7,390
34	TOTAL	90,031	728,723		818,754	70,706	15,513	11,059

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Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
									1
6,993	1,756	16,195	19,800	3,198		342,659		12,418	2
					33,199,331	33,199,331		3,958,673	3
					530,377	530,377		139,892	4
					542,265	542,265		140,185	5
		640	1,800			20,835		1,378	6
4,216	1,840	195,005	12,600			423,960			7
					6,220,938	6,220,938		33	8
11,209	3,596	211,840	34,200	3,198	40,492,911	41,280,365		4,252,579	9
4,161	1,515	46,496	16,200	1,112	5,666,827	6,027,613	16,706	30,626	10
2,756	1,698	3,074	3,600		395,330	453,039		368,617	11
1,873	581	6,628	4,500			102,308		88,267	12
		226			330,783	335,240		7,153	13
									14
14,410	3,271	68,727	30,220	700	13,318,160	13,920,715		5,558,079	15
526		8,096	720			20,534		14,424	16
885		22,903	1,800		10,500	88,308		37,012	17
15,821	3,271	99,726	32,740	700	13,328,660	14,029,557		5,609,515	18
3,650	608	15,475	5,400			114,490		47,332	19
									20
20,386	9,608	113,381	38,060	14,737		540,484		129,690	21
466		10,847			50,712	80,938		30,887	22
					5,585,925	5,585,925		1,428,462	23
15,248	4,744	96,753	43,500	15,980	2,751,191	3,473,529		2,137,123	24
36,100	14,352	220,981	81,560	30,717	8,387,828	9,680,876		3,726,162	25
					80,425			12,340	26
466		17,936			360,379	397,694		141,340	27
36,566	14,352	238,917	81,560	30,717	8,828,632	10,158,995		3,879,842	28
758	2,372	4,868			1,021,280	1,070,587		20,037	29
									30
580		9,040	1,080	170	458,430	492,441		162,168	31
475		9,374	1,395			43,538		10,342	32
2,493	308	7,482	2,400			54,526		55,739	33
3,548	308	25,896	4,875	170	458,430	590,505		228,249	34

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1986 - JUNE 30, 1987

		Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures		Professional & Outside Services
						Personal Services	Employee Related	
1	FOOD & NUTRITION							
2	Administration	854,741	208,319		1,063,060	400,311	71,745	9,700
3	Aid to Schools	3,080,010	53,939,329	122,085	57,141,424			
4	Child Care Audit	75,059	109,045		184,104	58,219	10,521	
5	Summer Food Health Insp.	5,936	8,623		14,559			
6	Commodity Distr.	418,436	159,297		577,733	105,124	26,115	
7	Nutrition Ed. & Trng.	10,940	52,321		63,261	15,631	2,776	
8	Fingerprinting	50	4,732	(4,704)	78			
9	TOTAL	4,445,172	54,481,666	117,381	59,044,219	579,285	111,157	9,700
10	ASOICC	47,286	43,500		90,786	30,911	4,497	5,204
11	Bilingual--Voc. Ed.	214,232	184,350		398,582			
12	Educ. Eval. Review	434	21,944		22,378	15,778	4,514	
13	Ed. Prog. for Schools		305,164		305,164			
14	ELSEGIS	30,714	1,000		31,714			
15	JTPA							
16	Title II A--8%	1,475,828	1,474,613		2,950,441	172,503	35,178	5,916
17	Title II A--City of Phx	172,766	350,000		522,766	19,168	3,373	1,908
18	Title III	3,348			3,348	42	12	
19	Mgmnt. Improvmnt.	100,481		153,083	253,564			
20	Mott Foundation		10,000		10,000			605
21	Rural Job Search Proj	18,347			18,347			
22	Severely Handicapped	29,876	245,204		275,080	43,493	8,656	4,399
23	State Planning--Preschool	64,458	216,682		281,140	50,602	10,831	8,743
24	Trans. Prog. for Ref. Child	41,486	113,480		154,966			
25	TRA	78,330	1,415,408		1,494,238	35,090	7,206	2,117
26	Youth Farm Loan	386,226		28,139	414,365			
27	Byrd Scholarship Prog.		107,650		107,650	3,070	255	
28	GRAND TOTAL: FED. FUNDS	22,197,762	131,721,961	1,170,647	155,090,370	3,076,194	623,151	133,953
29								
30	Mail Room Revolving	2,017		32,108	34,125	27,359	6,315	
31	Supply Room Revolving	8,814		15,725	24,539	16,337	4,590	
32	Communication Center	63,241		650,503	713,744	392,425	84,147	
33	Print Shop	175,164		368,635	543,799	94,019	21,498	
34	Central Distributing	5,633		42,006	47,639	32,110	8,160	
35	Printing Revolving Fund	51,184		20,473	71,657			
36	Conf. Clrg. Account	43,831		135,027	178,858			
37	TOTAL--Revolving Funds	349,884		1,264,477	1,614,361	562,250	124,710	

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
									1
18,252	9,407	78,874	35,216	39,909		663,414		399,646	2
					56,555,403	56,555,403	190,958	395,063	3
5,493	306	11,168	7,200	2,059		94,966		89,138	4
							5,936	8,623	5
2,695	2,824	64,907	5,700	215		207,580		370,153	6
		2,825	1,800		16,992	40,024	2,599	20,638	7
								78	8
26,440	12,537	157,774	49,916	42,183	56,572,395	57,561,387	199,493	1,283,339	9
1,802		2,833				45,247		45,539	10
		14			186,503	186,517		212,065	11
						20,292	2,086		12
					305,164	305,164			13
	1,412	40				1,452		30,262	14
									15
7,240	7,780	38,339	16,272	1,016	1,391,082	1,675,326		1,275,115	16
		57			277,161	301,667	151,974	69,125	17
					349	403	2,945		18
45		120,612		1,018		121,675		131,889	19
323	1,292	7,003				9,223		777	20
					7,263	7,263	11,084		21
4,941	1,141	5,546	4,500			72,676		202,404	22
1,284	2,637	6,550	7,200			87,847		193,293	23
127		1,617			100,958	102,702		52,264	24
24		3,663	1,440	1,033	354,638	405,211	155,898	933,129	25
					29,285	29,285		385,080	26
		83	400	616	93,000	97,424		10,226	27
122,568	55,100	997,277	262,803	81,763	129,840,651	135,193,460	540,186	19,356,724	28
									29
	5					33,679		446	30
	5					20,932		3,607	31
	141,381			26,091		644,044		69,700	32
	187,566			43,066		346,149		197,650	33
	5					40,275		7,364	34
								71,657	35
	98,808					98,808		80,050	36
	427,770			69,157		1,183,887		430,474	37

ANNUAL FINANCIAL REPORTS
OF THE
COUNTY SCHOOL SUPERINTENDENTS

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

cla181 11/87

ANNUAL FINANCIAL REPORT
OF THE COUNTY SCHOOL
SUPERINTENDENT

RETURN TO:
Arizona Department of Education
School Finance
1535 West Jefferson Street
Phoenix, AZ 85007

DUE DATE: October 1

County APACHE

I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES

County Funds Appropriated for County School Office Administration	$ 144,909.00
Disbursements from County Funds:	
Salaries	122,830.45
Supplies and Expense	22,337.05
Capital Outlay	
Total Expenditures from County Funds for Administration	145,167.50
Balance of Appropriated County Funds Reverted June 30, 1987	(258.50)
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1986	
Federal Aid Receipts for County Office Administration	
Salaries from Federal Aid Funds	
Supplies and Expense from Federal Aid Funds	
Capital Outlay from Federal Aid Funds	
Total Expenditures from Indirect Cost	-0-
Balance of Indirect Cost, June 30, 1987	43,778.00

II. COUNTY SCHOOL FUND

Balance Fwd. July 1, 1986	
Receipts (ARS § 15-1000)	
Forest Reserve Funds	
Other	
Total Available	
Total Disbursements and Transfers Out	
Transfers from Special County School Reserve Fund	
Balance June 30, 1987	-0-

III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS

Appropriation by Board of Supervisors (ARS § 15-1001)	-0-
State Aid for Transportation	
Small District Service Program Fund (ARS § 15-365)	
Transfers In	
Other	
Total Available	-0-
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplemental Payments for Maintenance 1- and 2-Room School District	
Transfers to Accommodation Schools from Special Receipts	
For Small District Service Program (ARS § 15-1002.A.7)	
Other	
Total Disbursements and Transfers	-0-
Transfers to County School Fund	-0-
Balance June 30, 1987	-0-

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ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

RETURN TO:
Arizona Department of Education
School Finance
1535 West Jefferson Street
Phoenix, AZ 85007

DUE DATE: October 1

County COCHISE

I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES

County Funds Appropriated for County School Office Administration $
Disbursements from County Funds:
  Salaries
  Supplies and Expense
  Capital Outlay
Total Expenditures from County Funds for Administration
Balance of Appropriated County Funds Reverted June 30, 1987
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1986
Federal Aid Receipts for County Office Administration
  Salaries from Federal Aid Funds
  Supplies and Expense from Federal Aid Funds
  Capital Outlay from Federal Aid Funds
Total Expenditures from Indirect Cost
Balance of Indirect Cost, June 30, 1987

II. COUNTY SCHOOL FUND

Balance Fwd. July 1, 1986
Receipts (ARS § 15-1000)
Forest Reserve Funds
Other
Total Available
Total Disbursements and Transfers Out
Transfers from Special County School Reserve Fund
Balance June 30, 1987

III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS

Appropriation by Board of Supervisors (ARS § 15-1001)
State Aid for Transportation
Small District Service Program Fund (ARS § 15-365)
Transfers In
Other
Total Available
Disbursements:
  For Pupil Transportation, Authorized by ARS § 15-1002
  For $10 per Month per Pupil Payments (ARS § 15-826)
  Supplemental Payments for Maintenance 1- and 2-Room School District
  Transfers to Accommodation Schools from Special Receipts
  For Small District Service Program (ARS § 15-1002.A.7)
  Other
Total Disbursements and Transfers
Transfers to County School Fund
Balance June 30, 1987

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COCONINO	GILA	GRAHAM	GREENLEE
$ 180,226.00	$ 107,959.00	$ 94,025.00	$ 84,154.00
129,538.29	96,821.95	84,913.63	69,729.20
36,652.77	8,646.46	5,176.21	9,408.04
	-0-		1,696.36
166,191.06	105,468.41	90,089.84	80,833.60
14,034.94	2,490.59	3,935.16	3,320.40
20,419.64	22,193.52	7,391.24	614.12*
12,249.63	21,598.98	1,105.92**	1,919.67
992.50	6,889.75		1,800.00
878.54	6,751.91	1,748.23	
-0-	-0-	532.49	
1,871.04	13,641.66	2,280.72	1,800.00
30,798.23	30,150.84	6,216.44	733.79
33,765.09	1,652.88		1,436.30
1,836.13	4,808.50		
20,800.00	17,284.71		
56,401.22	23,746.09		-0-
23,808.17	20,969.73		718.15
203.00			718.15
32,390.05	2,776.36		-0-
	37,000.00		1,300.00
	-0-		
203.00			
			501.90
203.00	37,000.00		1,801.90
203.00			1,083.75
	390.00		
203.00	390.00		1,083.75
-0-	36,610.00		718.15
-0-	-0-		-0-

*NOTE: This figure disagrees with the ending cash balance of 6/30/86 as $450.00 was transferred to Accommodation School Project 6B-87-161 in order to refund an overpayment of indirect costs from the previous year.

** Includes $450.48 interest on investments.

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ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

RETURN TO:
Arizona Department of Education
School Finance
1535 West Jefferson Street
Phoenix, AZ 85007

DUE DATE: October 1

County MARICOPA

I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES

County Funds Appropriated for County School Office Administration	$ 1,007,324.00
Disbursements from County Funds:	
Salaries	389,066.00
Supplies and Expense	526,156.00
Capital Outlay	32,760.00
Total Expenditures from County Funds for Administration	947,982.00
Balance of Appropriated County Funds Reverted June 30, 1987	59,342.00
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1986	
Federal Aid Receipts for County Office Administration	
Salaries from Federal Aid Funds	
Supplies and Expense from Federal Aid Funds	
Capital Outlay from Federal Aid Funds	
Total Expenditures from Indirect Cost	
Balance of Indirect Cost, June 30, 1987	

II. COUNTY SCHOOL FUND

Balance Fwd. July 1, 1986	
Receipts (ARS § 15-1000)	
Forest Reserve Funds	
Other	
Total Available	
Total Disbursements and Transfers Out	
Transfers from Special County School Reserve Fund	
Balance June 30, 1987	

III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS

Appropriation by Board of Supervisors (ARS § 15-1001)	
State Aid for Transportation	156,094.00
Small District Service Program Fund (ARS § 15-365)	115,000.00
Transfers In	
Other	
Total Available	271,094.00
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	141,666.00
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplemental Payments for Maintenance 1- and 2-Room School District	
Transfers to Accommodation Schools from Special Receipts	
For Small District Service Program (ARS § 15-1002.A.7)	49,435.00
Other	
Total Disbursements and Transfers	191,101.00
Transfers to County School Fund	
Balance June 30, 1987	79,993.00

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MOHAVE	NAVAJO	PIMA	PINAL
$ 117,749.76	$ 122,252.00	$ 463,242.00	$ 256,217.00
98,057.31	111,163.58	310,556.00	192,046.71
13,253.47	9,835.25	102,902.00	30,160.52
3,609.30	137.55	10,299.00	5,623.17
114,920.08	121,136.38	423,757.00	227,830.40
2,829.68	1,115.62	39,485.00	28,386.60
-0-	(1,387.64)	29,011.00	33,904.21
9,528.33	24,829.34	28,493.00	48,666.28
6,000.00	18,948.88	13,000.00	19,127.72
	3,181.39	8,000.00	50,647.03
	-0-	948.00	6,045.80
6,000.00	22,130.27	21,948.00	75,820.55
3,528.33	1,311.43	35,556.00	6,749.94
	-0-	6,161.00	60.79
		14,350.00	24,326.02
	213,169.67		
			455.60
	213,169.67	20,511.00	24,842.41
	213,169.67	20,510.00	-0-
			16,280.36
	-0-	1.00	8,562.05
		(Cash Bal. 7/1/87) 243,806.00	
	-0-	-0-	15,237.14
	27,292.63	84,849.00	
	-0-	84,190.00	
	-0-	8,602.00	
	-0-	1,980,868.00*	16,043.22
	27,292.63	2,402,315.00	31,280.36
	20,674.52	126,243.00	
	-0-	-0-	
	-0-	-0-	
	-0-	9,299.00**	15,000.00
	-0-	73,230.00	
	-0-	1,819,496.00	
	20,674.52	2,028,268.00	15,000.00
	-0-		16,280.36
	6,618.11	374,047.00	-0-

*County Equal Aid	3,402
State Equal Aid	42,361
Grants and Donations	1,931,719
Miscellaneous	3,386
	1,980,868

**Accommodation School	9,299
Special Programs	1,819,496
	1,828,795

ADE 41-205, Rev. 11/87
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ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

RETURN TO:
Arizona Department of Education
School Finance
1535 West Jefferson Street
Phoenix, AZ 85007

DUE DATE: October 1

County SANTA CRUZ

I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES

County Funds Appropriated for County School Office Administration	$ 507,368.00
Disbursements from County Funds:	
Salaries	105,070.62
Supplies and Expense	397,296.95*
Capital Outlay	-0-
Total Expenditures from County Funds for Administration	502,367.57
Balance of Appropriated County Funds Reverted June 30, 1987	5,000.43
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1986	770.22
Federal Aid Receipts for County Office Administration	2,610.13
Salaries from Federal Aid Funds	-0-
Supplies and Expense from Federal Aid Funds	2,983.07
Capital Outlay from Federal Aid Funds	-0-
Total Expenditures from Indirect Cost	2,983.07
Balance of Indirect Cost, June 30, 1987	397.28

II. COUNTY SCHOOL FUND

Balance Fwd. July 1, 1986	510.23
Receipts (ARS § 15-1000)	
Forest Reserve Funds	39,519.88
Other (Interest on investments)	97.36
Total Available	40,127.47
Total Disbursements and Transfers Out	40,075.34
Transfers from Special County School Reserve Fund	
Balance June 30, 1987	52.13

III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS

Appropriation by Board of Supervisors (ARS § 15-1001)	
State Aid for Transportation	
Small District Service Program Fund (ARS § 15-365)	
Transfers In	
Other	
Total Available	
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplemental Payments for Maintenance 1- and 2-Room School District	
Transfers to Accommodation Schools from Special Receipts	
For Small District Service Program (ARS § 15-1002.A.7)	
Other	
Total Disbursements and Transfers	
Transfers to County School Fund	
Balance June 30, 1987	

*This amount includes $382,899 in out-of-county Junior College Tuition

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YAVAPAI	YUMA	LA PAZ	STATE
$ 186,789.00	$ 149,100.00	$ 82,567.00	$ 3,503,881.76
			-0-
170,037.17	128,621.00	69,798.15	2,078,250.06
11,651.22	15,228.00	10,779.99	1,199,483.93
803.52	-0-		54,928.90
182,491.91	143,849.00	80,578.14	3,332,662.89
4,297.09	5,251.00	1,988.86	171,218.87
26,811.22	30,273.00	1,728.60	171,729.13
5,468.01	13,817.00	5,791.64	176,077.93
-0-	4,194.00	5,300.00	76,252.85
1,343.50	9,373.00	437.74	85,344.41
16,754.92	450.00	870.89	25,602.10
18,098.42	14,017.00	6,608.63	187,199.36
14,180.81	30,073.00	911.61	160,607.70
-0-	2,752.00		46,338.29
155,107.65	-0-		200,428.30
	-0-		290,774.26
	17,338.00		17,890.96
155,107.65	20,090.00		555,431.81
155,107.65	20,356.00		494,714.71
	-0-		17,201.51
-0-	- 266.00		43,515.59
			243,806.00
None			53,537.14
			268,235.63
No Reserve Fund			199,190.00
in Yavapai			8,602.00
			1,997,616.12
			2,770,986.89
			289,870.27
			390.00
N/A			-0-
			24,299.00
			122,665.00
			1,819,496.00
			2,256,720.27
			53,608.51
			460,658.11

ADE 41-205, Rev. 11/87
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BUSINESS AND FINANCIAL SERVICES

STATE APPROPRIATED FUNDS - REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY

PREFACE

ACTUAL MAINTENANCE AND OPERATION EXPENDITURES BY DISTRICT

RESIDENT AND NONRESIDENT ADM

ENROLLMENT

ASSESSED VALUATIONS

TAX RATES

TEACHERS' SALARIES

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OUTSTANDING BONDS

STAFFING SUMMARY

ACTUAL REVENUES AND BUDGET AND ACTUAL EXPENDITURES

The information contained in this Section was derived from the Annual Financial Reports of the School District Governing Boards as submitted and is included herein without audit.

PREFACE

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

STATISTICAL INFORMATION

1. Resident and Nonresident ADM: The aggregate number of days students were in membership during the first 100 days school was in session averaged to a daily membership (includes students over 21 years of age and "privately paid' tuition students).

2. Enrollment:

   a. State Total - Includes all students entering an Arizona public school for the first time during the year.

   b. County Totals - Includes all students entering a public school within the county for the first time during the year.

   c. District Totals - Includes students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

3. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

5. Excess Expenditures due to Court-Ordered Desegregation: This is the cost of district excess expenditures incurred solely as a result of compliance with a court order of desegregation as provided by House Bill 2018 (Thirty-sixth Legislature, First Regular Session, 1983). These expenditures have been reported to the Maintenance and Operation Fund.

6. Bonds Outstanding as of June 30, 1987.

7. Staffing Summary:

   a. Number of Employees - Number of "Full-Time Equivalent" employees per School District Employee Report.

   b. Staff:Student Ratio - Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees per the School District Employee Report.

FINANCIAL INFORMATION

1. Summary of Financial Data: Provides information in the aggregate of Cash Balances, Revenues, and Expenditures. Includes all funds reported in detail within this report (except those identified in paragraph 2 of this section), as well as the following funds:

a. Federal Projects is a summary of funds used to account for federally funded categorical grant programs.

b. State Projects is a summary of funds used to account for state funded categorical grant programs.

c. Other Funds includes Gifts and Donations, Other Projects (Capital), Civic Center, Community School, Auxiliary Operations, Insurance Proceeds, Textbooks, and Teacherage Funds.

2. Funds Not Included in Summary of Financial Data: The funds shown in this section have not been included in the Summary of Financial Data for the reasons indicated below.

   a. Expenditures from the Sale of School Property and Lease or Rental of School Property funds have been reported in the Maintenance and Operation fund.

   b. Special Education Programs by type expenditures have been included in the Maintenance and Operation fund.

   c. Expenditures from the Bond Building fund are made from revenue obtained through the sale of authorized bonds. Expenditures for redemption of bonds and interest are included in the summary.

   d. Revenues and Expenditures from the Intergovernmental Agreements, Indirect Cost, and Unemployment Insurance funds have been reported as expenditures in other funds included in the summary.

3. K-3 Academic Assistance Program:

   a. Expenditures used to improve academic achievement of pupils in kindergarten programs and those in grades one through three.

   b. Number of students enrolled in these programs to improve academic achievement.

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	01-03-07 ALPINE EL	01-02-24 CHINLE UNIF SCH	01-03-06 CONCHO EL	01-02-20 GANADO UNIFIED
ADMINISTRATION				
SALARIES-CERTIFIED	-----	125,145	45,075	101,198
SALARIES-CLASSIFIED	23,061	317,669	15,000	174,626
EMPLOYEE BENEFITS	2,924	65,816	13,307	46,923
SUPPLIES & MATERIALS	406	12,325	648	9,079
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,906	132,783	3,418	158,845
SUBTOTAL	31,297	653,738	77,448	490,671
INSTRUCTION				
SALARIES-CERTIFIED	75,986	3,966,606	222,500	1,717,915
SALARIES-CLASSIFIED	31,307	70,146	37,379	8,556
EMPLOYEE BENEFITS	13,446	615,595	50,413	312,896
SUPPLIES & MATERIALS	3,649	178,659	22,166	25,889
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	120,000	-----	205,609	-----
OTHER EXPENDITURES	1,151	54,802	2,296	4,572
SUBTOTAL	245,539	4,885,808	540,363	2,069,828
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	730,864	3,675	416,109
SALARIES-CLASSIFIED	-----	429,678	1,200	224,999
EMPLOYEE BENEFITS	-----	173,568	688	116,644
SUPPLIES & MATERIALS	-----	53,373	1,116	89,384
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	37,224	1,330	83,949
SUBTOTAL	-----	1,424,707	8,009	931,085
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	8,593	990,055	50,711	576,971
EMPLOYEE BENEFITS	25,977	184,911	17,082	123,340
SUPPLIES & MATERIALS	8,698	219,309	7,989	91,582
UTIL & COMMUNICATIONS	10,588	630,934	29,003	284,020
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	20,288	568,466	20,202	107,918
SUBTOTAL	74,144	2,593,675	124,987	1,183,831
TOTAL	350,980	9,557,928	750,807	4,675,415

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

01-03-23 MCNARY EL	01-02-27 RED MESA UNIFIED	01-02-10 ROUND VLLY UNIF	01-02-18 SANDERS UNIFIED	01-02-01 ST JOHNS UNIF S
-----	59,848	83,806	40,533	48,865
28,912	146,014	69,410	62,357	106,387
4,662	36,686	27,309	17,650	27,568
3,353	19,501	11,065	1,758	10,229
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
18,847	83,977	22,601	38,097	14,664
55,774	346,026	214,191	160,395	207,713
135,509	833,318	2,175,767	1,141,548	1,440,188
18,274	480	73,529	518	2,685
26,167	149,191	376,357	190,373	247,868
41,087	40,549	60,690	48,046	56,030
-----	-----	-----	-----	-----
33,376	-----	-----	-----	-----
6,271	4,958	13,687	6,144	5,609
260,684	1,028,496	2,700,030	1,386,629	1,752,380
11,416	230,741	341,662	211,931	312,559
-----	164,628	170,991	131,583	123,207
3,736	69,026	84,790	56,818	72,230
45	19,498	28,907	15,717	18,036
-----	-----	-----	-----	4
-----	-----	-----	-----	-----
54,271	30,696	13,214	27,153	5,072
69,468	514,589	639,564	443,202	531,108
-----	-----	-----	-----	-----
86,979	324,107	328,401	220,510	242,126
19,720	96,165	98,662	43,320	61,042
13,908	96,976	45,767	84,209	61,477
33,391	156,599	340,182	177,761	289,906
-----	-----	-----	-----	-----
24,677	111,453	150,138	83,306	154,437
178,675	785,300	963,150	609,106	808,988
564,601	2,674,411	4,516,935	2,599,332	3,300,189

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	01-02-08	01	02-03-42
	WINDOW ROCK UNIF	APACHE	APACHE EL
ADMINISTRATION			
SALARIES-CERTIFIED	173,790	678,260	-----
SALARIES-CLASSIFIED	244,933	1,188,369	-----
EMPLOYEE BENEFITS	30,378	273,223	-----
SUPPLIES & MATERIALS	10,265	78,629	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	92,728	570,866	-----
SUBTOTAL	552,094	2,789,347	-----
INSTRUCTION			
SALARIES-CERTIFIED	3,073,195	14,782,532	19,614
SALARIES-CLASSIFIED	12,569	255,443	-----
EMPLOYEE BENEFITS	507,850	2,490,156	2,757
SUPPLIES & MATERIALS	67,610	544,375	668
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	358,985	9,760
OTHER EXPENDITURES	20,714	120,204	4,813
SUBTOTAL	3,681,938	18,551,695	37,612
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	737,841	2,996,798	-----
SALARIES-CLASSIFIED	283,840	1,530,126	-----
EMPLOYEE BENEFITS	168,605	746,105	-----
SUPPLIES & MATERIALS	26,479	252,555	934
UTIL & COMMUNICATIONS	-----	4	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	64,076	316,985	-----
SUBTOTAL	1,280,841	5,842,573	934
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	733,241	3,561,694	3,693
EMPLOYEE BENEFITS	139,316	809,535	-----
SUPPLIES & MATERIALS	179,749	809,664	302
UTIL & COMMUNICATIONS	592,043	2,544,427	2,891
TUITION	-----	-----	-----
OTHER EXPENDITURES	427,728	1,668,613	-----
SUBTOTAL	2,072,077	9,393,933	6,886
TOTAL	7,586,950	36,577,548	45,432

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-04-53 ASH CREEK EL	02-04-09 BENSON EL	02-05-09 BENSON UHS	02-02-02 BISBEE UNIF DIST	02-02-14 BOWIE UNIFIED D
10,001	58,204	42,154	52,616	31,750
11,534	28,112	28,178	124,875	22,260
5,816	17,063	13,762	29,318	11,492
1,115	1,914	1,996	5,203	2,710
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
5,225	11,278	14,193	24,757	2,105
33,691	116,571	100,283	236,769	70,317
69,172	816,836	437,616	1,496,740	225,586
7,183	59,191	-----	-----	2,585
16,311	155,055	76,697	252,834	41,400
2,795	28,477	13,875	36,415	17,792
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	293	1,549	40,841	1,032
95,461	1,059,852	529,737	1,826,830	288,395
-----	120,815	165,053	444,342	4,900
2,192	54,233	36,788	135,695	13,933
255	29,052	27,516	90,931	3,293
191	7,111	12,040	21,355	3,610
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
714	4,771	12,362	26,346	4,755
3,352	215,982	253,759	718,669	30,491
-----	-----	-----	-----	-----
16,549	113,506	88,573	296,592	39,138
4,523	30,196	22,297	63,238	10,089
2,393	16,947	18,252	27,084	10,808
6,765	61,166	57,748	158,737	23,985
-----	-----	-----	-----	-----
2,842	56,954	59,130	119,406	20,553
33,072	278,769	246,000	665,057	104,573
165,576	1,671,174	1,129,779	3,447,325	493,776

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	02-03-26 COCHISE EL	02-03-45 DOUBLE ADOBE EL	02-02-27 DOUGLAS UNIF DIS	02-04-12 ELFRIDA EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	3,352	206,751	30,000
SALARIES-CLASSIFIED	19,195	3,501	143,001	18,000
EMPLOYEE BENEFITS	3,275	-----	58,945	-----
SUPPLIES & MATERIALS	601	-----	6,163	592
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	2,857	714	33,871	4,000
SUBTOTAL	25,928	7,567	448,731	52,592
INSTRUCTION				
SALARIES-CERTIFIED	101,316	94,925	4,605,279	225,448
SALARIES-CLASSIFIED	-----	4,473	206,231	12,519
EMPLOYEE BENEFITS	16,187	19,588	813,612	35,714
SUPPLIES & MATERIALS	4,020	2,892	127,160	9,632
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	28,653	72,895	-----	-----
OTHER EXPENDITURES	899	1,338	27,324	-----
SUBTOTAL	151,075	196,111	5,779,606	283,313
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	843,909	-----
SALARIES-CLASSIFIED	-----	6,584	287,812	13,966
EMPLOYEE BENEFITS	-----	1,091	181,820	-----
SUPPLIES & MATERIALS	-----	2,381	18,677	5,768
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	125	1,328	7,276	7,938
SUBTOTAL	125	11,384	1,339,494	27,672
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	29,567	9,178	666,401	29,271
EMPLOYEE BENEFITS	6,538	3,172	140,516	34,163
SUPPLIES & MATERIALS	15,830	3,126	124,739	8,806
UTIL & COMMUNICATIONS	16,465	4,919	310,991	15,330
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	28,133	1,877	294,320	14,509
SUBTOTAL	96,533	22,272	1,536,967	102,079
TOTAL	273,661	237,334	9,104,798	465,656

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-03-81 FORREST EL	02-01-00 FT HUACHUCA ACC	02-03-55 MCNEAL EL	02-03-23 NACO ELM	02-03-49 PALOMINAS EL
-----	73,243	-----	44,000	80,818
-----	89,940	8,750	27,310	35,296
-----	24,331	4,035	7,000	-----
-----	5,043	995	1,064	5,787
-----	-----	158	-----	-----
-----	-----	-----	-----	-----
-----	6,835	2,286	3,656	40,663
-----	199,392	16,224	83,030	162,564
-----	1,825,592	73,237	258,608	488,391
-----	64,438	5,874	-----	46,228
-----	311,366	13,658	53,433	-----
-----	55,895	2,929	15,816	91,425
-----	-----	-----	-----	-----
50,533	-----	47,322	346,249	473,122
-----	10,132	368	90	8,664
50,533	2,267,423	143,388	674,196	1,107,830
-----	238,340	-----	6,010	-----
-----	179,785	796	8,385	-----
-----	71,031	-----	-----	-----
-----	4,364	-----	1,014	2,032
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	1,916	-----	1,235	-----
-----	495,436	796	16,644	2,032
-----	-----	-----	-----	-----
-----	257,641	8,742	25,602	46,709
-----	45,812	1,130	9,086	169,642
-----	53,200	1,669	11,513	26,956
-----	102,439	2,877	19,389	49,272
-----	-----	-----	-----	-----
-----	115,082	4,728	24,766	8,262
-----	574,174	19,146	90,356	300,841
50,533	3,536,425	179,554	864,226	1,573,267

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	02-04-22 PEARCE EL	02-04-64 POMERENE EL	02-03-66 RUCKER EL	02-02-18 SAN SIMON UNIF D
ADMINISTRATION				
SALARIES-CERTIFIED	13,800	-----	-----	18,652
SALARIES-CLASSIFIED	-----	-----	-----	16,609
EMPLOYEE BENEFITS	-----	-----	-----	7,044
SUPPLIES & MATERIALS	-----	250	-----	1,472
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,174	2,429	2,083	12,591
SUBTOTAL	16,974	2,679	2,083	56,368
INSTRUCTION				
SALARIES-CERTIFIED	166,563	116,490	-----	209,398
SALARIES-CLASSIFIED	13,288	4,561	-----	13,083
EMPLOYEE BENEFITS	33,471	20,471	-----	39,939
SUPPLIES & MATERIALS	9,353	10,033	-----	8,385
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	15,281	-----
OTHER EXPENDITURES	1,992	3,374	-----	3,824
SUBTOTAL	224,667	154,929	15,281	274,629
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	37,500	-----	22,528
SALARIES-CLASSIFIED	15,880	11,666	1,040	5,149
EMPLOYEE BENEFITS	2,906	6,908	-----	4,206
SUPPLIES & MATERIALS	-----	805	-----	2,423
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	1,133	-----	4,310
SUBTOTAL	18,786	58,012	1,040	38,616
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	25,896	33,809	-----	36,935
EMPLOYEE BENEFITS	6,648	9,469	5	8,892
SUPPLIES & MATERIALS	5,837	6,090	-----	11,240
UTIL & COMMUNICATIONS	15,627	6,039	73	30,448
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	11,815	1,584	1	15,993
SUBTOTAL	65,823	56,991	79	103,508
TOTAL	326,250	272,611	18,483	473,121

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-02-68 SIERRA VISTA UNI	02-02-21 ST DAVID UNIF DT	02-02-01 TOMBSTONE UNIF D	02-05-22 VALLEY UNION HS	02-02-13 WILLCOX UNIF DI
318,342	48,360	49,543	-----	93,680
339,154	20,238	58,040	17,846	56,344
97,693	8,564	20,635	-----	25,983
5,103	1,685	8,798	-----	4,075
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
46,243	3,424	18,220	2,716	23,445
806,535	82,271	155,236	20,562	203,527
7,009,578	457,654	1,106,348	166,373	1,553,841
128,479	10,144	45,590	1,397	68,356
1,181,425	82,359	203,272	-----	279,042
130,621	39,346	34,605	16,897	57,121
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
20,848	1,854	7,735	2,574	3,355
8,470,951	591,357	1,397,550	187,241	1,961,715
1,161,085	72,215	214,183	57,571	303,679
641,822	16,314	111,682	11,661	96,607
304,258	11,541	58,025	-----	70,633
38,159	17,622	36,779	24,337	9,975
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
20,078	20,783	15,944	11,414	8,895
2,165,402	138,475	436,613	104,983	489,789
-----	-----	-----	-----	-----
1,338,038	27,808	122,002	17,877	217,385
202,493	4,351	32,797	47,810	48,392
218,510	33,940	65,119	22,802	38,585
616,050	36,220	105,397	34,397	149,694
-----	-----	-----	-----	-----
142,839	23,336	105,217	33,405	86,151
2,517,930	125,655	430,532	156,291	540,207
13,960,818	937,758	2,419,931	469,077	3,195,238

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	02 COCHISE	03-03-05 CHEVELON BUTTE E	03-02-06 F&M UNIFIED DIST
ADMINISTRATION			
SALARIES-CERTIFIED	1,175,266	-----	21,801
SALARIES-CLASSIFIED	1,068,183	-----	30,931
EMPLOYEE BENEFITS	334,956	-----	8,652
SUPPLIES & MATERIALS	54,566	114	929
UTIL & COMMUNICATIONS	158	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	266,765	1,938	8,145
SUBTOTAL	2,899,894	2,052	70,458
INSTRUCTION			
SALARIES-CERTIFIED	21,524,605	26,088	454,191
SALARIES-CLASSIFIED	693,620	5,111	19,605
EMPLOYEE BENEFITS	3,648,591	4,949	102,591
SUPPLIES & MATERIALS	716,152	1,979	24,610
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	1,043,815	53,277	115,798
OTHER EXPENDITURES	142,899	1,188	1,699
SUBTOTAL	27,769,682	92,592	718,494
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	3,692,130	-----	109,972
SALARIES-CLASSIFIED	1,651,990	2,035	29,022
EMPLOYEE BENEFITS	863,466	145	21,786
SUPPLIES & MATERIALS	209,577	-----	9,472
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	151,323	-----	12,146
SUBTOTAL	6,568,486	2,180	182,398
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	3,450,912	7,420	103,373
EMPLOYEE BENEFITS	901,259	738	22,900
SUPPLIES & MATERIALS	723,748	1,383	31,386
UTIL & COMMUNICATIONS	1,826,919	9,930	88,786
TUITION	-----	-----	-----
OTHER EXPENDITURES	1,170,903	2,129	39,455
SUBTOTAL	8,073,741	21,600	285,900
TOTAL	45,311,803	118,424	1,257,250

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

03-02-01 FLAGSTAFF UNIF D	03-02-04 GRAND CYN UNIF D	03-03-10 MAINE CONSOLIDAT	03-02-08 PAGE UNIFIED	03-02-15 TUBA CITY UNIF
196,295	45,000	-----	95,873	57,950
437,534	47,060	39,191	140,143	328,319
106,817	11,454	6,427	52,146	57,642
13,378	4,245	1,422	6,724	32,414
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
66,530	12,852	16,852	187,285	27,136
820,554	120,611	63,892	482,171	503,461
12,240,100	476,282	102,629	3,506,346	2,948,979
538,163	4,411	7,862	155,342	315,865
2,024,430	60,732	19,389	611,776	464,124
470,823	40,369	6,450	91,793	123,305
-----	-----	-----	-----	-----
52,104	-----	155,012	-----	-----
55,046	10,407	1,000	31,037	43,842
15,380,666	592,201	292,342	4,396,294	3,896,115
2,340,365	49,562	-----	671,322	850,965
854,662	21,970	-----	288,373	495,967
504,740	7,813	-----	156,889	191,990
88,426	9,059	-----	60,294	54,421
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
22,657	10,944	-----	35,184	52,135
3,810,850	99,348	-----	1,212,062	1,645,478
-----	-----	-----	-----	-----
1,268,027	62,887	25,406	902,405	728,165
252,087	40,891	4,690	171,628	114,186
326,880	28,474	4,188	105,794	56,571
1,159,758	74,102	15,733	725,166	553,882
-----	-----	-----	-----	-----
526,641	75,166	3,790	107,270	339,753
3,533,393	281,520	53,807	2,012,263	1,792,557
23,545,463	1,093,680	410,041	8,102,790	7,837,611

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	03-02-02 WILLIAMS UNIF DT	03 COCONINO	04-01-99 GILA SPEC PROGRA
ADMINISTRATION			
SALARIES-CERTIFIED	43,990	460,909	-----
SALARIES-CLASSIFIED	29,969	1,053,147	-----
EMPLOYEE BENEFITS	9,199	252,337	-----
SUPPLIES & MATERIALS	6,458	65,684	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	9,055	329,793	-----
SUBTOTAL	98,671	2,161,870	-----
INSTRUCTION			
SALARIES-CERTIFIED	776,923	20,531,538	-----
SALARIES-CLASSIFIED	24,885	1,071,244	-----
EMPLOYEE BENEFITS	100,278	3,388,269	-----
SUPPLIES & MATERIALS	35,732	795,061	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	376,191	-----
OTHER EXPENDITURES	12,907	157,126	-----
SUBTOTAL	950,725	26,319,429	-----
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	141,486	4,163,672	-----
SALARIES-CLASSIFIED	61,528	1,753,557	-----
EMPLOYEE BENEFITS	25,679	909,042	-----
SUPPLIES & MATERIALS	15,542	237,214	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	17,298	150,364	-----
SUBTOTAL	261,533	7,213,849	-----
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	115,819	3,213,502	-----
EMPLOYEE BENEFITS	76,174	683,294	-----
SUPPLIES & MATERIALS	46,412	601,088	-----
UTIL & COMMUNICATIONS	97,481	2,724,838	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	40,822	1,135,026	-----
SUBTOTAL	376,708	8,357,748	-----
TOTAL	1,687,637	44,052,896	-----

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

04-02-01 GLOBE UNIF DIST	04-02-41 H/W UNIFIED DIST	04-02-40 MIAMI UNIFIED DT	04-02-10 PAYSON UNIF DIST	04-03-12 PINE EL
74,454	45,146	74,109	85,655	32,400
120,803	61,249	128,035	67,494	35,415
34,805	20,995	38,761	26,269	12,888
12,631	1,566	2,157	6,836	2,534
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
24,557	5,671	270,198	18,031	9,785
267,250	134,627	513,260	204,285	93,022
2,358,345	704,384	2,094,629	1,682,309	278,909
37,528	2,184	68,830	61,668	5,235
427,990	127,338	393,574	313,611	56,031
82,453	17,387	57,109	103,594	15,466
-----	-----	-----	-----	-----
-----	-----	86	-----	325,989
68,912	1,852	5,811	15,108	1,799
2,975,228	853,145	2,620,039	2,176,290	683,429
409,699	167,699	341,490	348,498	28,200
284,386	84,367	231,121	161,263	-----
141,013	47,312	104,885	92,168	5,073
38,284	20,718	25,782	37,973	8,597
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
16,794	14,191	2,123	25,339	6,075
890,176	334,287	705,401	665,241	47,945
-----	-----	-----	-----	-----
471,587	168,353	308,832	324,757	37,490
116,628	35,590	94,024	70,260	9,911
72,189	28,589	73,408	74,758	24,141
232,974	185,520	316,229	201,453	33,087
-----	-----	-----	-----	-----
134,829	94,591	141,685	192,960	29,450
1,028,207	512,643	934,178	864,188	134,079
5,160,861	1,834,702	4,772,878	3,910,004	958,475

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	04-03-20 RICE EL	04-03-33 TONTO BASIN SCH	04-03-05 YOUNG EL	04 GILA
ADMINISTRATION				
SALARIES-CERTIFIED	79,004	-----	34,300	425,068
SALARIES-CLASSIFIED	106,908	5,479	20,441	545,824
EMPLOYEE BENEFITS	33,128	413	12,168	179,427
SUPPLIES & MATERIALS	3,154	400	141	29,419
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	19,500	1,093	8,774	357,609
SUBTOTAL	241,694	7,385	75,824	1,537,347
INSTRUCTION				
SALARIES-CERTIFIED	867,576	46,689	134,091	8,166,932
SALARIES-CLASSIFIED	37,403	10,736	6,464	230,048
EMPLOYEE BENEFITS	160,470	11,223	32,576	1,522,813
SUPPLIES & MATERIALS	40,252	1,456	6,195	323,912
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	1,249,341	79,679	-----	1,655,095
OTHER EXPENDITURES	15,549	-----	1,161	110,192
SUBTOTAL	2,370,591	149,783	180,487	12,008,992
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	143,100	-----	-----	1,438,686
SALARIES-CLASSIFIED	88,292	-----	26,680	876,109
EMPLOYEE BENEFITS	41,386	-----	8,667	440,504
SUPPLIES & MATERIALS	7,182	16	1,063	139,615
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,054	-----	-----	69,576
SUBTOTAL	285,014	16	36,410	2,964,490
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	238,370	7,500	28,994	1,585,883
EMPLOYEE BENEFITS	51,806	2,064	8,261	388,544
SUPPLIES & MATERIALS	62,179	1,363	5,532	342,159
UTIL & COMMUNICATIONS	97,121	4,149	14,963	1,085,496
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	120,297	3,172	10,644	727,628
SUBTOTAL	569,773	18,248	68,394	4,129,710
TOTAL	3,467,072	175,432	361,115	20,640,539

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

05-03-16	05-02-07	05-01-99	05-03-09
BONITA EL	FT THOMAS UNIFIE	GRAHAM SPECIAL P	KLONDYKE EL
-----	42,880	-----	-----
12,290	56,392	-----	-----
1,894	20,391	-----	-----
396	2,010	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
3,412	3,916	-----	-----
17,992	125,589	-----	-----
112,150	568,530	-----	-----
30,943	1,675	-----	-----
30,521	98,546	-----	-----
9,676	29,326	-----	-----
-----	-----	-----	-----
78,696	-----	-----	24,816
-----	4,328	-----	-----
261,986	702,405	-----	24,816
33,000	124,619	-----	-----
-----	21,796	-----	-----
6,525	24,903	-----	-----
9,206	3,305	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
790	563	-----	-----
49,521	175,186	-----	-----
-----	-----	-----	-----
13,075	139,730	-----	-----
4,191	34,585	-----	-----
6,889	42,339	-----	6
14,801	57,017	-----	97
-----	-----	-----	-----
54,595	74,638	-----	3,852
93,551	348,309	-----	3,955
423,050	1,351,489	-----	28,771

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	05-02-01 SAFFORD UNIFIED	05-03-05 SOLOMONVILLE EL	05-02-04 THATCHER UNIFIED	05 GRAHAM
ADMINISTRATION				
SALARIES-CERTIFIED	144,538	43,462	49,320	325,730
SALARIES-CLASSIFIED	49,511	16,002	71,789	250,164
EMPLOYEE BENEFITS	33,783	11,313	20,686	104,057
SUPPLIES & MATERIALS	8,750	209	4,041	17,609
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	79,460	5,829	7,918	110,080
SUBTOTAL	316,042	76,815	153,754	807,640
INSTRUCTION				
SALARIES-CERTIFIED	2,522,023	201,742	1,284,300	5,351,866
SALARIES-CLASSIFIED	90,428	4,253	15,849	184,299
EMPLOYEE BENEFITS	433,413	40,854	217,629	952,120
SUPPLIES & MATERIALS	84,987	13,017	60,209	250,005
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	173,420	5,483	282,415
OTHER EXPENDITURES	10,831	3,573	6,242	29,089
SUBTOTAL	3,141,682	436,859	1,589,712	7,049,794
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	388,461	3,890	248,663	894,454
SALARIES-CLASSIFIED	152,539	20,647	83,190	299,306
EMPLOYEE BENEFITS	98,299	5,765	56,819	214,157
SUPPLIES & MATERIALS	43,094	1,290	6,721	69,524
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	16,146	2,043	3,487	28,452
SUBTOTAL	698,539	33,635	398,880	1,505,893
OPERATION				
SALARIES-CERTIFIED	-----	-----	28,610	28,610
SALARIES-CLASSIFIED	193,668	34,898	170,276	662,521
EMPLOYEE BENEFITS	45,612	9,547	41,082	159,940
SUPPLIES & MATERIALS	62,418	19,190	43,763	216,958
UTIL & COMMUNICATIONS	216,319	20,109	72,635	435,038
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	278,864	30,103	149,460	643,572
SUBTOTAL	796,881	113,847	505,826	2,146,639
TOTAL	4,953,144	661,156	2,648,172	11,509,966

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

06-03-22	06-02-03	06-02-02	06-03-45
BLUE ELM	CLIFTON UNIFIED	DUNCAN UNIF DIST	EAGLE
-----	47,000	61,820	-----
-----	54,220	38,027	-----
-----	21,572	19,208	-----
44	605	5,478	326
-----	-----	-----	-----
-----	-----	-----	-----
546	3,094	27,605	1,081
590	126,491	152,138	1,407
15,000	707,662	685,339	19,100
-----	58,301	17,475	3,280
2,913	144,190	120,862	4,574
211	1,974	46,977	5,851
-----	-----	-----	-----
-----	-----	-----	1,752
-----	671	21,435	1,624
18,124	912,798	892,088	36,181
-----	116,804	137,820	-----
-----	46,733	81,703	-----
-----	30,583	41,762	-----
-----	2,277	23,643	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	2,488	16,918	-----
-----	198,885	301,846	-----
-----	-----	-----	-----
-----	104,298	168,840	-----
-----	28,337	39,756	-----
284	937	57,134	1,210
1,625	63,007	91,617	3,502
-----	-----	-----	-----
1,125	54,476	93,426	885
3,034	251,055	450,773	5,597
21,748	1,489,229	1,796,845	43,185

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	06-02-18	06	07-05-16
	MORENCI UNIFIED	GREENLEE	AGUA FRIA UHS
ADMINISTRATION			
SALARIES-CERTIFIED	140,340	249,160	71,121
SALARIES-CLASSIFIED	68,054	160,301	95,292
EMPLOYEE BENEFITS	-----	40,780	24,495
SUPPLIES & MATERIALS	5,459	11,912	7,967
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	13,030	45,356	16,680
SUBTOTAL	226,883	507,509	215,555
INSTRUCTION			
SALARIES-CERTIFIED	1,245,054	2,672,155	1,602,973
SALARIES-CLASSIFIED	24,053	103,109	65,155
EMPLOYEE BENEFITS	-----	272,539	286,747
SUPPLIES & MATERIALS	50,631	105,644	54,789
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	1,752	-----
OTHER EXPENDITURES	-----	23,730	6,947
SUBTOTAL	1,319,738	3,178,929	2,016,611
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	277,795	532,419	474,032
SALARIES-CLASSIFIED	86,408	214,844	298,964
EMPLOYEE BENEFITS	-----	72,345	122,056
SUPPLIES & MATERIALS	6,774	32,694	33,646
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	2,032	21,438	14,260
SUBTOTAL	373,009	873,740	942,958
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	262,219	535,357	298,131
EMPLOYEE BENEFITS	407,493	475,586	68,932
SUPPLIES & MATERIALS	57,524	117,089	60,232
UTIL & COMMUNICATIONS	145,122	304,873	261,298
TUITION	-----	-----	-----
OTHER EXPENDITURES	100,393	250,305	120,645
SUBTOTAL	972,751	1,683,210	809,238
TOTAL	2,892,381	6,243,388	3,984,362

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-03-63 AGUILA EL	07-04-68 ALHAMBRA EL	07-04-47 ARLINGTON EL	07-04-44 AVONDALE EL	07-04-31 BALSZ ELEM
-----	187,152	41,600	153,644	108,432
11,054	433,637	-----	115,795	76,166
2,561	115,856	7,847	51,278	24,527
-----	16,708	3,690	12,380	5,062
-----	-----	-----	833	-----
-----	-----	-----	-----	-----
2,408	98,463	12,995	43,601	27,334
16,023	851,816	66,132	377,531	241,521
86,563	8,296,870	267,046	2,220,860	2,633,611
-----	622,548	4,729	-----	77,645
14,145	1,617,107	47,029	411,698	527,301
4,017	337,974	8,111	86,612	71,492
-----	-----	-----	-----	-----
58,119	-----	-----	-----	-----
93	1,129	1,185	29,232	11,245
162,937	10,875,628	328,100	2,748,402	3,321,294
-----	1,041,820	-----	323,287	346,641
1,200	651,205	22,977	252,217	226,575
165	387,488	5,153	112,593	75,360
-----	31,025	1,060	15,907	21,776
-----	-----	-----	1,188	-----
-----	-----	-----	-----	-----
-----	4,418	138	5,599	25,686
1,365	2,115,956	29,328	710,791	696,038
-----	-----	-----	-----	-----
12,613	916,051	93,853	401,958	238,749
3,833	201,219	22,559	113,392	32,696
2,333	231,652	8,911	75,357	58,686
8,486	641,129	46,350	237,762	158,581
-----	-----	-----	-----	-----
11,046	702,923	53,917	107,751	127,761
38,311	2,692,974	225,590	936,220	616,473
218,636	16,536,374	649,150	4,772,944	4,875,326

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-04-33 BUCKEYE EL	07-05-01 BUCKEYE UHS	07-04-83 CARTWRIGHT EL	07-02-93 CAVE CREEK UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	56,944	55,938	352,877	57,323
SALARIES-CLASSIFIED	43,486	59,137	317,313	109,376
EMPLOYEE BENEFITS	16,742	17,685	118,992	33,855
SUPPLIES & MATERIALS	1,208	2,910	21,527	4,691
UTIL & COMMUNICATIONS	401	-----	659	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	2,121	7,871	35,298	25,515
SUBTOTAL	120,902	143,541	846,666	230,760
INSTRUCTION				
SALARIES-CERTIFIED	998,751	723,830	14,835,590	1,422,681
SALARIES-CLASSIFIED	7,103	-----	285,152	43,930
EMPLOYEE BENEFITS	175,111	118,082	2,736,129	253,968
SUPPLIES & MATERIALS	25,794	10,639	292,345	37,545
UTIL & COMMUNICATIONS	405	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	7,351	1,865	16,830	15,727
SUBTOTAL	1,214,515	854,416	18,166,046	1,773,851
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	115,496	266,387	1,914,284	269,314
SALARIES-CLASSIFIED	51,733	136,589	1,265,596	113,242
EMPLOYEE BENEFITS	25,436	63,628	549,360	76,805
SUPPLIES & MATERIALS	4,344	20,267	80,924	14,307
UTIL & COMMUNICATIONS	401	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,127	8,424	34,165	16,248
SUBTOTAL	198,537	495,295	3,844,329	489,916
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	222,219	239,227	1,838,689	178,562
EMPLOYEE BENEFITS	54,873	53,615	395,099	40,246
SUPPLIES & MATERIALS	24,784	63,835	437,240	28,285
UTIL & COMMUNICATIONS	88,072	175,075	889,314	222,329
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	48,758	92,477	530,507	102,036
SUBTOTAL	438,706	624,229	4,090,849	571,458
TOTAL	1,972,660	2,117,481	26,947,890	3,065,985

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-80	07-04-14	07-02-97	07-02-89	07-03-98
CHANDLER UNIF DT	CREIGHTON EL	DEER VALLEY UNIF	DYSART UNIFIED	FOUNTAIN HILLS
332,620	149,145	321,949	113,229	48,000
452,407	226,335	835,003	170,697	84,025
100,478	89,885	244,333	45,136	16,269
41,597	17,406	18,392	17,678	12,815
-----	855	-----	-----	112
-----	-----	-----	-----	-----
101,231	75,846	159,089	65,753	76,479
1,028,333	559,472	1,578,766	412,493	237,700
10,033,956	4,456,225	14,081,692	3,182,020	849,075
230,768	36,760	20,915	20,358	45,819
1,583,507	737,870	2,532,369	504,684	112,575
350,294	-----	382,004	82,033	85,110
-----	-----	-----	-----	-----
952	-----	8,361	9,932	976,890
140,490	1,360	20,476	55,072	2,603
12,339,967	5,232,215	17,045,817	3,854,099	2,072,072
2,039,254	736,229	2,246,531	565,126	80,830
870,215	460,803	1,468,806	399,000	65,758
382,364	253,249	722,693	157,906	18,649
90,412	51,821	211,983	53,528	7,522
-----	-----	-----	-----	29
-----	-----	-----	-----	-----
175,907	20,606	136,200	37,154	5,688
3,558,152	1,522,708	4,786,213	1,212,714	178,476
-----	50	-----	-----	-----
1,501,931	549,401	2,039,907	587,613	90,148
243,168	140,137	515,402	126,776	18,125
321,069	200,094	266,792	103,559	15,882
1,014,170	328,090	1,728,705	326,233	79,076
-----	-----	-----	-----	-----
724,678	278,989	956,348	49,837	55,749
3,805,016	1,496,761	5,507,154	1,194,018	258,980
20,731,468	8,811,156	28,917,950	6,673,324	2,747,228

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-04-45	07-02-24	07-02-41	07-04-40
	FOWLER EL	GILA BEND UNIF D	GILBERT UNIFIED	GLENDALE EL
ADMINISTRATION				
SALARIES-CERTIFIED	52,903	50,538	234,889	215,367
SALARIES-CLASSIFIED	58,463	61,302	383,136	462,178
EMPLOYEE BENEFITS	13,543	15,950	99,113	123,745
SUPPLIES & MATERIALS	1,573	5,184	264,201	17,566
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,567	12,506	108,643	108,935
SUBTOTAL	132,049	145,480	1,089,982	927,791
INSTRUCTION				
SALARIES-CERTIFIED	956,604	750,484	6,473,012	8,538,710
SALARIES-CLASSIFIED	14,696	14,259	270,067	558,026
EMPLOYEE BENEFITS	122,136	152,860	1,260,642	1,688,126
SUPPLIES & MATERIALS	28,068	26,629	99,666	125,998
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	22,598	3,995
OTHER EXPENDITURES	2,447	3,637	23,888	23,246
SUBTOTAL	1,123,951	947,869	8,149,873	10,938,101
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	76,196	145,366	1,037,258	1,082,405
SALARIES-CLASSIFIED	102,769	47,576	608,251	564,040
EMPLOYEE BENEFITS	22,537	28,539	283,725	312,372
SUPPLIES & MATERIALS	7,776	18,037	95,205	24,774
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	14,602	5,541	42,007	28,902
SUBTOTAL	223,880	245,059	2,066,446	2,012,493
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	113,181	179,240	1,212,711	1,214,489
EMPLOYEE BENEFITS	92,706	30,012	294,205	257,246
SUPPLIES & MATERIALS	22,066	72,271	70,397	567,538
UTIL & COMMUNICATIONS	77,434	108,715	760,214	690,747
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	63,368	76,633	296,004	509,092
SUBTOTAL	368,755	466,871	2,633,531	3,239,112
TOTAL	1,848,635	1,805,279	13,939,832	17,117,497

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-05-05 GLENDALE UHS	07-03-60 HIGLEY EL	07-01-99 HORSE MESA ACC	07-04-05 ISAAC EL	07-04-28 KYRENE EL
497,311	-----	6,298	122,000	377,148
684,493	26,488	12,246	250,726	315,700
284,549	3,208	3,457	73,783	138,913
40,580	3,484	468	17,322	11,867
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
131,881	1,759	353	46,648	111,891
1,638,814	34,939	22,822	510,479	955,519
16,913,488	191,698	179,421	5,275,640	6,003,250
232,816	5,165	19,922	34,376	133,717
3,905,469	33,784	47,073	1,032,365	1,370,502
435,174	10,487	11,760	171,140	239,887
-----	-----	-----	-----	-----
1,869	165,176	-----	-----	-----
10,495	941	593	8,652	35,072
21,499,311	407,251	258,769	6,522,173	7,782,428
4,625,362	39,213	31,800	690,338	1,071,906
2,008,633	8,226	17,834	309,433	506,888
1,482,432	6,294	6,287	176,909	337,765
253,820	231	3,772	21,277	36,404
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
36,389	139	1,126	44,402	71,694
8,406,636	54,103	60,819	1,242,359	2,024,657
-----	-----	-----	-----	-----
3,287,008	15,455	32,908	815,029	841,527
1,058,060	3,837	9,143	199,784	235,514
547,238	10,085	8,730	90,019	185,847
2,220,740	18,563	13,132	330,300	663,829
-----	-----	-----	-----	-----
943,193	41,005	17,679	246,348	537,942
8,056,239	88,945	81,592	1,681,480	2,464,659
39,601,000	585,238	424,002	9,956,491	13,227,263

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-04-59 LAVEEN EL	07-04-25 LIBERTY EL	07-04-79 LITCHFIELD EL	07-04-65 LITTLETON EL
ADMINISTRATION				
SALARIES-CERTIFIED	56,483	43,614	50,000	70,395
SALARIES-CLASSIFIED	128,767	27,179	107,309	96,115
EMPLOYEE BENEFITS	32,685	8,977	24,413	28,831
SUPPLIES & MATERIALS	6,104	1,368	2,992	6,367
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	33,463	25,406	13,123	13,090
SUBTOTAL	257,502	106,544	197,837	214,798
INSTRUCTION				
SALARIES-CERTIFIED	1,876,299	734,424	1,355,922	1,283,608
SALARIES-CLASSIFIED	31,748	77,976	70,802	3,895
EMPLOYEE BENEFITS	339,751	101,665	235,964	225,160
SUPPLIES & MATERIALS	161,851	25,599	42,956	40,042
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	6,037	24,202	19,702	12,562
SUBTOTAL	2,415,686	963,866	1,725,346	1,565,267
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	231,847	51,750	147,955	142,402
SALARIES-CLASSIFIED	167,763	80,434	106,239	147,569
EMPLOYEE BENEFITS	75,188	16,761	40,754	55,199
SUPPLIES & MATERIALS	34,506	12,932	13,959	5,088
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	6,720	6,876	1,493	2,173
SUBTOTAL	516,024	168,753	310,400	352,431
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	200,812	89,178	255,524	243,316
EMPLOYEE BENEFITS	41,304	103,302	54,405	55,799
SUPPLIES & MATERIALS	67,527	26,427	34,686	28,204
UTIL & COMMUNICATIONS	143,256	51,381	204,815	70,692
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	108,354	63,845	85,817	94,299
SUBTOTAL	561,253	334,133	635,247	492,310
TOTAL	3,750,465	1,573,296	2,868,830	2,624,806

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-38 MADISON EL	07-02-04 MESA UNIFIED	07-03-86 MOBILE EL	07-03-75 MORRISTOWN EL	07-04-21 MURPHY EL
128,065	725,800	-----	-----	56,000
313,803	2,284,866	17,750	33,384	149,390
69,105	592,500	3,915	3,458	40,903
7,268	57,681	921	151	3,465
-----	-----	379	-----	-----
-----	-----	-----	-----	-----
45,989	278,887	8,860	1,847	16,163
564,230	3,939,734	31,825	38,840	265,921
4,868,087	57,127,222	68,510	61,202	2,742,186
92,066	1,751,507	-----	5,406	26,973
817,756	11,569,476	10,599	10,484	495,548
103,528	1,513,474	2,648	2,060	114,227
-----	-----	-----	-----	-----
-----	34,776	5,610	98,820	4,000
8,475	147,477	2,619	80	25,423
5,889,912	72,143,932	89,986	178,052	3,408,357
555,126	8,460,523	-----	1,760	395,821
413,828	4,621,576	7,039	4,881	297,597
168,135	2,512,234	2,841	618	129,121
18,425	744,125	394	267	16,177
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
13,659	342,888	78	1,989	39,576
1,169,173	16,681,346	10,352	9,515	878,292
-----	-----	-----	-----	-----
616,331	10,713,500	20,808	11,183	507,387
129,606	2,087,039	4,392	1,225	116,797
53,534	1,547,188	7,483	2,776	75,320
45,816	6,010,594	15,393	7,544	286,345
-----	-----	-----	-----	-----
57,797	2,324,720	12,754	14,663	167,684
903,084	22,683,041	60,830	37,391	1,153,533
8,526,399	115,448,053	192,993	263,798	5,706,103

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-03-81 NADABURG EL	07-04-08 OSBORN EL	07-04-49 PALO VERDE EL	07-03-94 PALOMA ELEM S D
ADMINISTRATION				
SALARIES-CERTIFIED	-----	151,476	-----	36,229
SALARIES-CLASSIFIED	56,176	149,014	-----	10,954
EMPLOYEE BENEFITS	4,005	55,223	-----	9,620
SUPPLIES & MATERIALS	41	30,056	250	1,497
UTIL & COMMUNICATIONS	-----	4,000	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	971	67,593	2,393	23,085
SUBTOTAL	61,193	457,362	2,643	81,385
INSTRUCTION				
SALARIES-CERTIFIED	360,400	3,295,397	200,669	146,920
SALARIES-CLASSIFIED	62,697	48,507	32,294	9,254
EMPLOYEE BENEFITS	50,013	591,774	43,552	30,636
SUPPLIES & MATERIALS	16,809	84,022	8,923	7,914
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	360,604	4,000	-----	51,088
OTHER EXPENDITURES	1,530	6,219	1,060	1,562
SUBTOTAL	852,053	4,029,919	286,498	247,374
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	44,000	303,057	53,862	1,208
SALARIES-CLASSIFIED	33,265	275,384	30,389	405
EMPLOYEE BENEFITS	7,778	107,886	15,416	194
SUPPLIES & MATERIALS	7,293	8,465	916	1,191
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	822	7,221	447	136
SUBTOTAL	93,158	702,013	101,030	3,134
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	62,560	399,722	51,152	16,783
EMPLOYEE BENEFITS	61,941	86,020	12,893	4,712
SUPPLIES & MATERIALS	31,368	134,909	7,374	8,117
UTIL & COMMUNICATIONS	36,539	368,383	35,571	14,938
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	57,543	226,120	21,925	21,514
SUBTOTAL	249,951	1,215,154	128,915	66,064
TOTAL	1,256,355	6,404,448	519,086	397,957

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-69 PARADISE VLY UNI	07-04-92 PENDERGAST EL	07-02-11 PEORIA UNIF DIST	07-04-01 PHOENIX EL	07-05-10 PHOENIX UHS
246,690	105,967	365,118	289,814	359,008
1,149,098	179,402	722,299	397,418	1,083,707
262,397	55,272	174,076	119,171	262,056
82,258	6,354	25,201	9,110	69,498
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
105,436	43,694	51,206	87,626	221,333
1,845,879	390,689	1,337,900	903,139	1,995,602
26,963,371	3,123,021	17,855,755	7,586,793	17,986,541
176,207	79,623	467,231	208,146	495,729
5,115,212	598,255	3,179,219	1,518,085	3,088,190
411,203	67,733	456,465	155,106	346,108
-----	-----	-----	-----	-----
-----	-----	30,000	-----	18,882
24,727	50,345	48,299	8,890	133,806
32,690,720	3,918,977	22,036,969	9,477,020	22,069,256
4,482,522	576,547	2,922,816	877,224	4,290,790
2,492,732	222,452	1,810,341	1,182,817	3,333,434
1,250,169	145,070	821,849	431,166	1,320,288
76,788	15,633	146,289	77,042	458,892
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
11,361	43,281	63,483	66,239	205,079
8,313,572	1,002,983	5,764,778	2,634,488	9,608,483
-----	-----	-----	-----	-----
4,805,738	383,842	2,248,558	1,421,854	4,408,495
1,067,690	98,461	522,462	309,110	813,068
434,274	48,475	471,589	131,919	782,913
2,790,143	314,127	1,628,583	811,175	3,167,059
-----	-----	-----	-----	-----
1,071,696	337,634	1,343,508	129,866	1,388,912
10,169,541	1,182,539	6,214,700	2,803,924	10,560,447
53,019,712	6,495,188	35,354,347	15,818,571	44,233,788

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-02-95 QUEEN CRK UNIF D	07-04-02 RIVERSIDE EL	07-04-66 ROOSEVELT EL	07-03-90 RUTH FISHER EL
ADMINISTRATION				
SALARIES-CERTIFIED	76,395	36,019	290,478	15,054
SALARIES-CLASSIFIED	50,109	24,722	537,002	10,031
EMPLOYEE BENEFITS	28,159	5,710	135,957	4,469
SUPPLIES & MATERIALS	2,484	920	16,926	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	15,313	9,773	58,277	12,760
SUBTOTAL	172,460	77,144	1,038,640	42,314
INSTRUCTION				
SALARIES-CERTIFIED	821,377	292,956	11,175,656	212,728
SALARIES-CLASSIFIED	28,786	-----	425,755	18,354
EMPLOYEE BENEFITS	177,822	36,811	2,096,625	40,818
SUPPLIES & MATERIALS	47,181	5,244	277,226	7,666
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	67,022	-----	-----	202,700
OTHER EXPENDITURES	325	4,831	1,903	1,027
SUBTOTAL	1,142,513	339,842	13,977,165	483,293
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	137,391	-----	1,833,563	26,746
SALARIES-CLASSIFIED	57,915	58,938	1,080,453	20,202
EMPLOYEE BENEFITS	30,847	7,465	490,536	12,902
SUPPLIES & MATERIALS	10,325	528	91,266	4,197
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,408	-----	42,083	-----
SUBTOTAL	244,886	66,931	3,537,901	64,047
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	132,489	49,184	2,251,673	91,239
EMPLOYEE BENEFITS	25,064	45,553	477,988	19,116
SUPPLIES & MATERIALS	41,234	5,833	294,460	8,190
UTIL & COMMUNICATIONS	83,009	24,070	1,042,438	76,574
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	67,625	15,491	559,594	56,052
SUBTOTAL	349,421	140,131	4,626,153	251,171
TOTAL	1,909,280	624,048	23,179,859	840,825

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-48	07-03-71	07-04-03	07-05-13	07-04-17
SCOTTSDALE UNIF	SENTINEL EL	TEMPE ELEMENTARY	TEMPE UHS	TOLLESON EL
404,261	-----	226,705	274,177	49,273
928,684	20,505	673,125	363,562	100,112
200,929	2,600	147,480	132,499	26,270
13,435	187	30,641	29,960	2,346
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
417,946	4,643	129,964	95,176	22,989
1,965,255	27,935	1,207,915	895,374	200,990
26,635,317	69,833	13,224,103	8,532,001	632,150
131,100	5,997	131,869	151,690	21,869
4,117,742	9,615	2,442,225	1,854,698	114,478
465,661	1,776	222,842	224,676	27,538
-----	-----	-----	-----	-----
-----	48,048	-----	13,279	-----
39,721	166	32,848	118,963	2,432
31,389,541	135,435	16,053,887	10,895,307	798,467
4,704,810	-----	2,324,923	2,284,465	112,762
2,068,219	-----	1,256,263	988,503	91,272
1,009,990	52	625,294	648,961	33,113
178,337	-----	60,381	177,288	8,125
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
87,742	-----	51,086	63,279	6,172
8,049,098	52	4,317,947	4,162,496	251,444
-----	-----	-----	-----	-----
3,567,288	19,717	2,658,650	1,827,579	139,228
554,417	4,049	604,737	610,611	32,114
601,805	3,465	331,189	307,103	19,532
2,996,926	11,859	1,324,143	1,028,631	84,097
-----	-----	-----	-----	-----
1,411,492	8,814	514,828	665,153	68,759
9,131,928	47,904	5,433,547	4,439,077	343,730
50,535,822	211,326	27,013,296	20,392,254	1,594,631

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-05-14 TOLLESON UHS	07-04-62 UNION EL	07-04-06 WASHINGTON EL	07-02-09 WICKENBURG UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	107,604	-----	386,873	53,679
SALARIES-CLASSIFIED	82,841	26,615	619,143	101,689
EMPLOYEE BENEFITS	22,853	4,552	175,283	27,551
SUPPLIES & MATERIALS	4,970	281	53,235	5,899
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	21,166	3,228	216,351	10,122
SUBTOTAL	239,434	34,676	1,450,885	198,940
INSTRUCTION				
SALARIES-CERTIFIED	2,564,042	98,339	25,282,933	1,276,652
SALARIES-CLASSIFIED	39,304	-----	629,478	24,053
EMPLOYEE BENEFITS	509,244	14,593	4,814,941	242,351
SUPPLIES & MATERIALS	71,744	4,123	633,071	48,496
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	36,557	-----	7,027	529
OTHER EXPENDITURES	8,234	-----	2,637	9,694
SUBTOTAL	3,229,125	117,055	31,370,087	1,601,775
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	477,302	20,724	2,837,537	304,642
SALARIES-CLASSIFIED	183,137	17,350	1,524,412	120,512
EMPLOYEE BENEFITS	83,311	7,005	806,988	74,109
SUPPLIES & MATERIALS	33,859	2,130	100,370	14,815
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	9,516	60	80,300	21,057
SUBTOTAL	787,125	47,269	5,349,607	535,135
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	419,040	14,981	3,463,732	138,656
EMPLOYEE BENEFITS	60,128	2,657	738,146	32,876
SUPPLIES & MATERIALS	67,016	8,648	706,226	63,656
UTIL & COMMUNICATIONS	261,688	10,864	2,173,692	127,722
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	145,959	13,272	622,591	166,063
SUBTOTAL	953,831	50,422	7,704,387	528,973
TOTAL	5,209,515	249,422	45,874,966	2,864,823

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-01-00	07-04-07	07	08-04-15
WILLIAMS AFB ACC	WILSON EL	MARICOPA	BULLHEAD CITY E
17,413	75,705	8,304,723	98,215
29,728	89,833	15,848,787	16,656
8,328	29,296	4,364,743	24,026
2,560	1,057	1,021,759	962
220	1,451	8,910	----
-----	-----	-----	-----
3,589	54,401	3,394,730	8,813
61,838	251,743	32,943,652	148,672
622,626	1,122,801	351,173,891	1,583,131
35,163	-----	8,027,405	109,215
108,268	223,340	66,096,189	301,734
11,201	17,547	8,604,228	58,436
-----	-----	405	-----
-----	-----	2,230,834	-----
3,013	3,885	1,173,270	7,175
780,271	1,367,573	437,306,222	2,059,691
48,300	144,275	58,015,725	202,134
53,551	9,067	33,216,469	127,756
13,077	41,036	16,595,118	60,707
6,315	7,891	3,434,027	8,103
-----	-----	1,618	-----
-----	-----	-----	-----
2,639	5,889	1,922,174	3,538
123,882	208,158	113,185,131	402,238
-----	-----	50	-----
129,084	131,666	58,411,549	240,382
20,476	39,347	13,048,084	64,695
17,836	10,405	9,853,583	27,625
51,202	113,086	36,500,699	152,212
-----	-----	-----	-----
79,399	28,385	18,646,814	85,494
297,997	322,889	136,460,779	570,408
1,263,988	2,150,363	719,895,784	3,181,009

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	08-04-11 CHLORIDE EL	08-02-14 COLO CTY UNIF 14	08-04-03 HACKBERRY EL	08-04-04 KINGMAN EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	33,475	-----	94,250
SALARIES-CLASSIFIED	18,326	99,703	-----	66,241
EMPLOYEE BENEFITS	4,008	28,670	-----	24,561
SUPPLIES & MATERIALS	807	7,105	126	5,395
UTIL & COMMUNICATIONS	713	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,161	10,547	1,075	20,308
SUBTOTAL	25,015	179,500	1,201	210,755
INSTRUCTION				
SALARIES-CERTIFIED	173,334	697,998	12,400	3,186,997
SALARIES-CLASSIFIED	10,786	113,712	1,530	235,756
EMPLOYEE BENEFITS	37,305	202,296	1,837	641,636
SUPPLIES & MATERIALS	4,073	70,922	487	157,236
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	768	20,202	327	25,941
SUBTOTAL	226,266	1,105,130	16,581	4,247,566
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	35,942	83,718	-----	467,691
SALARIES-CLASSIFIED	-----	119,186	-----	234,015
EMPLOYEE BENEFITS	5,756	43,417	-----	131,904
SUPPLIES & MATERIALS	68	10,146	-----	22,615
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	595	6,139	-----	20,196
SUBTOTAL	42,361	262,606	-----	876,421
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	35,012	158,591	3,800	395,468
EMPLOYEE BENEFITS	9,897	42,494	351	96,202
SUPPLIES & MATERIALS	2,383	49,467	1,667	49,429
UTIL & COMMUNICATIONS	22,307	57,725	8,652	366,501
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	11,532	206,684	2,080	134,214
SUBTOTAL	81,131	514,961	16,550	1,041,814
TOTAL	374,773	2,062,197	34,332	6,376,556

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08-02-01 LAKE HAVASU UNIF	08-04-09 LITTLEFIELD EL	08-05-30 MOHAVE UHS DIST	08-04-16 MOHAVE VALLEY EL	08-04-06 OWENS WHITNEY E
135,660	-----	105,700	988	1,115
121,359	-----	74,764	17,629	9,375
42,859	-----	28,682	4,412	1,421
10,362	126	2,292	1,249	5,687
-----	-----	905	2,082	--- -
-----	-----	-----	-----	-----
25,439	1,677	11,028	9,543	-----
335,679	1,803	223,371	35,903	17,598
3,551,857	37,250	2,535,052	765,452	87,958
92,124	8,200	-----	7,975	2,418
614,091	12,385	434,601	169,057	20,862
97,882	2,972	109,541	23,102	4,093
-----	-----	-----	-----	-----
-----	30,000	29,845	-----	-----
24,620	249	65,246	300	-----
4,380,574	91,056	3,174,285	965,886	115,331
585,209	-----	673,735	69,933	-----
390,159	-----	274,597	61,684	-----
164,615	-----	161,316	39,171	-----
27,192	-----	46,992	6,975	-----
-----	-----	6,820	-----	-----
-----	-----	-----	-----	-----
20,057	-----	63,798	1,624	-----
1,187,232	-----	1,227,258	179,387	-----
-----	-----	382,877	-----	-----
573,034	4,590	-----	65,268	15,723
127,368	95	91,469	18,290	3,297
103,842	965	113,141	20,730	3,475
429,381	2,150	364,022	50,189	9,702
-----	-----	-----	-----	2,405
116,519	7,406	99,831	22,305	2,875
1,350,144	15,206	1,051,340	176,782	37,477
7,253,629	108,065	5,676,254	1,357,958	170,406

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	08-04-08	08-04-12	08-04-22	08-04-13
	PEACH SPRINGS EL	TOPOCK EL	VALENTINE EL	YUCCA EL
ADMINISTRATION				
SALARIES-CERTIFIED	23,650	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	7,407
EMPLOYEE BENEFITS	4,246	-----	-----	1,701
SUPPLIES & MATERIALS	708	-----	172	560
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,765	1,983	4,826	939
SUBTOTAL	34,369	1,983	4,998	10,607
INSTRUCTION				
SALARIES-CERTIFIED	232,966	-----	36,639	26,800
SALARIES-CLASSIFIED	-----	-----	10,800	-----
EMPLOYEE BENEFITS	10,657	-----	8,891	4,531
SUPPLIES & MATERIALS	9,509	-----	2,676	796
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	116,899	-----	-----
OTHER EXPENDITURES	4,945	44	651	528
SUBTOTAL	258,077	116,943	59,657	32,655
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	25,825	-----	-----	-----
SALARIES-CLASSIFIED	36,209	-----	-----	-----
EMPLOYEE BENEFITS	10,656	-----	-----	-----
SUPPLIES & MATERIALS	6,648	-----	-----	254
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	11,132	-----	-----	-----
SUBTOTAL	90,470	-----	-----	254
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	56,088	-----	2,500	11,512
EMPLOYEE BENEFITS	12,485	-----	234	5,705
SUPPLIES & MATERIALS	19,777	-----	753	720
UTIL & COMMUNICATIONS	47,419	226	9,928	8,533
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	39,829	5,516	837	6,752
SUBTOTAL	175,598	5,742	14,252	33,222
TOTAL	558,514	124,668	78,907	76,738

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08 MOHAVE	09-02-32 BLUE RIDGE	09-02-25 CEDAR UNIF D #25	09-02-03 HOLBROOK UNIF D
493,053	54,600	50,318	55,204
431,460	52,174	113,477	142,043
164,586	15,151	23,793	37,898
35,551	438	16,800	6,272
3,700	-----	-----	-----
-----	-----	-----	-----
103,104	21,773	46,832	33,997
1,231,454	144,136	251,220	275,414
12,927,834	1,978,115	1,169,792	2,084,649
592,516	24,197	149,272	11,077
2,459,883	367,848	184,818	403,465
541,725	52,139	65,919	102,474
-----	-----	55CR	-----
176,744	-----	670,216	40,945
150,996	525	2,875	12,067
16,849,698	2,422,824	2,242,837	2,654,677
2,144,187	394,216	157,637	419,186
1,243,606	130,767	189,828	238,638
617,542	83,612	51,432	127,753
128,993	8,906	15,482	36,737
6,820	-----	-----	-----
-----	-----	-----	-----
127,079	7,280	5,921	13,244
4,268,227	624,781	420,300	835,558
382,877	-----	-----	-----
1,561,968	360,462	479,760	550,398
472,582	57,601	80,141	147,908
393,974	72,938	54,526	137,383
1,528,947	340,130	173,757	288,078
2,405	-----	-----	-----
741,874	128,555	110,486	248,894
5,084,627	959,686	898,670	1,372,661
27,434,006	4,151,427	3,813,027	5,138,310

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	09-02-02	09-02-27	09-02-10	09-02-05
	JOSEPH CTY UNIF	KAYENTA UNIF DIS	SHOWLOW UNIF DIS	SNOWFLAKE UNIF D
ADMINISTRATION				
SALARIES-CERTIFIED	48,000	117,022	93,675	103,357
SALARIES-CLASSIFIED	36,693	157,588	79,556	95,180
EMPLOYEE BENEFITS	18,096	45,979	30,832	25,021
SUPPLIES & MATERIALS	1,589	6,989	9,013	1,510
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	15,072	119,076	41,015	24,297
SUBTOTAL	119,450	446,654	254,091	249,365
INSTRUCTION				
SALARIES-CERTIFIED	557,986	2,450,154	2,020,749	2,906,779
SALARIES-CLASSIFIED	14,563	-----	16,643	83,316
EMPLOYEE BENEFITS	119,189	382,675	374,733	384,405
SUPPLIES & MATERIALS	25,565	106,301	71,074	131,708
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,174	30,794	41,564	58,241
SUBTOTAL	718,477	2,969,924	2,524,763	3,564,449
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	64,670	605,608	385,223	419,270
SALARIES-CLASSIFIED	76,237	227,284	171,467	266,941
EMPLOYEE BENEFITS	27,941	135,157	102,393	89,633
SUPPLIES & MATERIALS	10,427	46,226	24,383	42,985
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	13,733	49,681	26,296	30,944
SUBTOTAL	193,008	1,063,956	709,762	849,773
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	97,825	675,143	348,426	513,575
EMPLOYEE BENEFITS	23,093	123,935	88,640	279,917
SUPPLIES & MATERIALS	17,129	155,661	66,880	119,553
UTIL & COMMUNICATIONS	131,499	680,698	218,170	286,331
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	55,167	408,880	201,015	101,420
SUBTOTAL	324,713	2,044,317	923,131	1,300,796
TOTAL	1,355,648	6,524,851	4,411,747	5,964,383

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

09-02-20 WHITERIVER UNIFI	09-02-01 WINSLOW UNIF DIS	09 NAVAJO	10-02-15 AJO UNIFIED DIS
53,564	103,315	679,055	60,100
126,167	102,406	905,284	48,362
29,577	37,583	263,930	18,832
6,880	3,288	52,779	2,168
-----	-----	-----	-----
-----	-----	-----	-----
16,420	12,700	331,182	15,266
232,608	259,292	2,232,230	144,728
1,780,463	2,114,757	17,063,444	1,231,282
15,297	-----	314,365	16,214
281,208	358,921	2,857,262	225,069
63,789	99,744	718,713	39,536
-----	-----	55CR	-----
9,634	-----	720,795	-----
11,156	3,374	161,770	3,001
2,161,547	2,576,796	21,836,294	1,515,102
490,701	572,370	3,508,881	233,458
224,523	187,648	1,713,333	100,707
112,237	139,062	869,220	63,739
27,583	33,406	246,135	21,965
-----	-----	-----	-----
-----	-----	-----	-----
7,105	27,232	181,436	12,456
862,149	959,718	6,519,005	432,325
-----	-----	-----	-----
377,329	404,555	3,807,473	392,269
72,626	84,618	958,479	81,923
103,491	84,764	812,325	32,979
381,024	227,568	2,727,255	142,057
-----	-----	-----	-----
237,122	148,645	1,640,184	58,728
1,171,592	950,150	9,945,716	707,956
4,427,896	4,745,956	40,533,245	2,800,111

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	10-02-10 AMPHITHEATER UNI	10-02-16 CATALINA FTHLS U	10-03-39 CONTINENTAL EL	10-03-37 EMPIRE EL
ADMINISTRATION				
SALARIES-CERTIFIED	361,326	153,621	20,850	-----
SALARIES-CLASSIFIED	701,512	105,585	26,476	-----
EMPLOYEE BENEFITS	192,531	48,147	10,092	-----
SUPPLIES & MATERIALS	68,640	12,540	773	-----
UTIL & COMMUNICATIONS	-----	-----	65	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	211,574	123,550	4,926	2,297
SUBTOTAL	1,535,583	443,443	63,182	2,297
INSTRUCTION				
SALARIES-CERTIFIED	12,575,233	1,931,926	272,721	-----
SALARIES-CLASSIFIED	155,469	191,729	46,951	-----
EMPLOYEE BENEFITS	2,350,108	376,162	60,632	-----
SUPPLIES & MATERIALS	434,784	96,644	8,223	-----
UTIL & COMMUNICATIONS	-----	-----	412	-----
TUITION	-----	2,321,716	212,692	83,716
OTHER EXPENDITURES	62,316	66	554	-----
SUBTOTAL	15,577,910	4,918,243	602,185	83,716
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	2,029,306	308,599	20,850	-----
SALARIES-CLASSIFIED	1,465,312	143,727	12,040	-----
EMPLOYEE BENEFITS	612,012	70,558	7,950	-----
SUPPLIES & MATERIALS	159,715	27,721	1,249	-----
UTIL & COMMUNICATIONS	-----	-----	75	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	88,227	49,480	1,452	-----
SUBTOTAL	4,354,572	600,085	43,616	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	2,845,636	180,677	22,754	-----
EMPLOYEE BENEFITS	884,559	74,038	3,332	-----
SUPPLIES & MATERIALS	447,890	28,607	3,393	-----
UTIL & COMMUNICATIONS	1,769,613	187,160	45,309	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	771,238	165,521	32,997	-----
SUBTOTAL	6,718,936	636,003	107,785	-----
TOTAL	28,187,001	6,597,774	816,768	86,013

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-02-08 FLOWING W UNIFIE	10-02-40 IND OASIS B UN S	10-02-06 MARANA UNIF S D	10-03-51 MARY E DILL EL	10-03-44 REDINGTON EL
207,865	52,000	93,049	45,000	-----
197,393	114,577	312,165	50,379	-----
58,847	24,125	74,704	22,767	-----
21,170	4,208	44,821	1,579	-----
-----	3,206	-----	1	-----
-----	-----	-----	-----	-----
110,018	52,768	155,571	9,155	1,449
595,293	250,884	680,310	128,881	1,449
4,578,186	1,165,667	5,488,161	430,760	-----
258,205	50,790	212,963	35,084	-----
823,688	178,961	1,112,138	91,263	-----
152,358	65,151	158,404	34,910	-----
-----	493	-----	-----	-----
-----	166,769	-----	364,884	69,182
112,837	17,337	12,558	6,885	-----
5,925,274	1,645,168	6,984,224	963,786	69,182
940,628	220,169	1,054,898	2,500	-----
543,447	173,752	660,484	27,073	-----
220,071	51,923	307,483	7,159	-----
66,329	18,443	48,747	950	-----
-----	2,551	-----	-----	-----
-----	-----	-----	-----	-----
47,831	14,453	48,964	-----	-----
1,818,306	481,291	2,120,576	37,682	-----
-----	32,856	-----	-----	-----
717,818	305,906	851,670	30,731	-----
150,284	48,314	177,185	6,817	-----
118,558	59,377	219,326	8,566	-----
587,570	206,089	1,016,517	29,184	-----
-----	-----	-----	-----	-----
257,044	176,430	461,668	53,690	-----
1,831,274	828,972	2,726,366	128,988	-----
10,170,147	3,206,315	12,511,476	1,259,337	70,631

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	10-02-30 SAHUARITA UNIF D	10-03-35 SAN FERNANDO EL	10-02-12 SUNNYSIDE UNIF D	10-02-13 TANQUE VER USD#1
ADMINISTRATION				
SALARIES-CERTIFIED	89,218	-----	317,331	78,919
SALARIES-CLASSIFIED	110,693	-----	582,111	92,656
EMPLOYEE BENEFITS	27,479	-----	168,728	37,695
SUPPLIES & MATERIALS	3,472	118	19,774	9,264
UTIL & COMMUNICATIONS	-----	2	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	27,629	2,284	201,649	48,523
SUBTOTAL	258,491	2,404	1,289,593	267,057
INSTRUCTION				
SALARIES-CERTIFIED	1,960,681	20,250	12,766,883	1,439,896
SALARIES-CLASSIFIED	31,510	2,085	318,793	27,011
EMPLOYEE BENEFITS	332,753	3,707	2,284,510	267,685
SUPPLIES & MATERIALS	39,034	1,424	223,174	63,562
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	6,144	-----	1,175,329
OTHER EXPENDITURES	7,205	3,455	2,827	4,540
SUBTOTAL	2,371,183	37,065	15,596,187	2,978,023
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	450,930	-----	2,065,495	250,112
SALARIES-CLASSIFIED	169,182	-----	1,279,193	186,413
EMPLOYEE BENEFITS	84,903	-----	611,413	89,799
SUPPLIES & MATERIALS	29,686	-----	102,315	24,943
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	24,302	150	59,411	5,001
SUBTOTAL	759,003	150	4,117,827	556,268
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	408,960	3,000	2,507,022	157,368
EMPLOYEE BENEFITS	68,973	348	535,758	41,307
SUPPLIES & MATERIALS	54,914	354	293,680	55,634
UTIL & COMMUNICATIONS	407,838	2,723	1,717,314	135,833
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	188,420	2,020	556,254	132,039
SUBTOTAL	1,129,105	8,445	5,610,028	522,181
TOTAL	4,517,782	48,064	26,613,635	4,323,529

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-02-01 TUCSON UNIFIED	10-03-20 VAIL EL	10 PIMA	11-02-43 APACHE JUNC UNI
1,685,938	80,756	3,245,973	153,537
3,558,596	68,003	5,968,508	251,307
911,668	31,709	1,627,324	73,799
92,336	2,929	283,792	13,969
249	1,323	4,846	-----
-----	-----	-----	-----
204,120	29,474	1,200,253	84,852
6,452,907	214,194	12,330,696	577,464
66,398,072	493,469	110,753,187	3,204,409
1,122,326	44,511	2,513,641	120,123
11,134,511	96,370	19,337,557	644,409
906,722	24,949	2,248,875	141,601
161	-----	1,066	-----
-----	589,229	4,989,661	-----
293,725	11,671	538,977	86,578
79,855,517	1,260,199	140,382,964	4,197,120
13,852,684	15,049	21,444,678	718,150
7,582,958	11,891	12,356,179	359,862
3,609,326	6,254	5,742,590	201,764
395,499	1,498	899,060	65,934
2,019	506	5,151	-----
-----	-----	-----	-----
275,520	8,645	635,892	44,483
25,718,006	43,843	41,083,550	1,390,193
-----	-----	32,856	-----
11,961,957	63,170	20,448,938	552,175
2,309,953	14,451	4,397,242	140,450
1,054,904	14,982	2,393,164	64,606
5,842,800	66,307	12,156,314	376,713
-----	-----	-----	-----
3,497,114	65,683	6,418,846	212,631
24,666,728	224,593	45,847,360	1,346,575
136,693,158	1,742,829	239,644,570	7,511,352

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	11-04-04 CASA GRANDE EL	11-05-02 CASA GRANDE UHS	11-02-21 COOLIDGE UNIF DT	11-04-11 ELOY EL
ADMINISTRATION				
SALARIES-CERTIFIED	122,348	108,463	124,310	87,780
SALARIES-CLASSIFIED	305,798	126,078	74,108	51,247
EMPLOYEE BENEFITS	78,510	46,435	38,283	29,220
SUPPLIES & MATERIALS	9,371	9,968	4,442	4,654
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	50,886	40,976	22,253	44,705
SUBTOTAL	566,913	331,920	263,396	217,606
INSTRUCTION				
SALARIES-CERTIFIED	4,098,371	2,329,701	2,437,419	1,315,267
SALARIES-CLASSIFIED	152,921	14,335	33,262	53,312
EMPLOYEE BENEFITS	782,107	515,074	460,724	270,122
SUPPLIES & MATERIALS	108,567	90,713	97,936	35,829
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	18,500	-----
OTHER EXPENDITURES	10,584	45,795	27,351	3,886
SUBTOTAL	5,152,550	2,995,618	3,075,192	1,678,416
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	676,349	484,213	479,290	121,112
SALARIES-CLASSIFIED	182,345	310,542	245,465	125,805
EMPLOYEE BENEFITS	162,391	137,825	143,812	55,641
SUPPLIES & MATERIALS	7,016	54,826	19,218	17,287
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	17,932	26,788	27,261	24,404
SUBTOTAL	1,046,033	1,014,194	915,046	344,249
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	572,532	397,208	398,229	179,389
EMPLOYEE BENEFITS	142,091	75,793	97,429	45,394
SUPPLIES & MATERIALS	92,976	75,965	83,162	23,274
UTIL & COMMUNICATIONS	480,936	335,199	292,968	160,286
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	206,161	244,542	162,868	84,392
SUBTOTAL	1,494,696	1,128,707	1,034,656	492,735
TOTAL	8,260,192	5,470,439	5,288,290	2,733,006

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-02-01 FLORENCE UNIFIED	11-03-44 J O COMBS EL	11-02-08 M/S-M UNIFIED DT	11-02-20 MARICOPA UNIF DT	11-01-00 MARY OBRIEN ACC
58,901	20,280	65,069	48,472	16,500
52,120	20,000	98,956	46,617	18,346
20,306	9,227	28,713	17,263	7,404
2,030	779	9,151	5,049	5,754
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
16,698	2,265	64,035	40,981	2,387
150,055	52,551	265,924	158,382	50,391
1,009,045	197,107	2,465,937	1,053,205	69,914
8,882	28,183	75,088	8,948	7,929
200,861	51,149	469,102	181,487	19,499
23,273	15,342	170,248	48,112	5,998
-----	-----	-----	-----	-----
-----	203,059	-----	-----	-----
9,497	1,664	21,011	15,789	376
1,251,558	496,504	3,201,386	1,307,541	103,716
240,358	22,005	399,608	151,861	-----
71,285	14,039	186,106	104,099	8,870
63,029	7,971	112,398	44,737	1,827
15,913	2,320	25,176	8,005	19
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
8,970	775	24,776	7,617	-----
399,555	47,110	748,064	316,319	10,716
-----	-----	-----	-----	-----
114,161	31,779	346,229	188,158	20,864
28,882	8,976	71,416	39,589	4,912
27,179	11,497	228,298	35,494	4,795
141,027	21,954	177,462	91,956	31,848
-----	1,656	-----	-----	-----
64,726	28,073	236,813	69,718	22,904
375,975	103,935	1,060,218	424,915	85,323
2,177,143	700,100	5,275,592	2,207,157	250,146

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	11-03-02 ORACLE ELM	11-04-33 PICACHO EL	11-02-03 RAY UNIFIED DIST	11-04-05 RED ROCK EL
ADMINISTRATION				
SALARIES-CERTIFIED	45,000	40,500	59,335	-----
SALARIES-CLASSIFIED	29,500	34,333	36,665	7,348
EMPLOYEE BENEFITS	16,752	17,157	15,208	525
SUPPLIES & MATERIALS	4,308	549	1,493	1,285
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	10,688	5,887	14,299	7,391
SUBTOTAL	106,248	98,426	127,000	16,549
INSTRUCTION				
SALARIES-CERTIFIED	558,033	249,371	1,452,715	102,268
SALARIES-CLASSIFIED	24,469	41,237	-----	-----
EMPLOYEE BENEFITS	117,426	66,005	254,330	13,106
SUPPLIES & MATERIALS	21,219	8,099	73,203	13,586
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	584,893	-----	-----	-----
OTHER EXPENDITURES	10,099	3,712	27,474	-----
SUBTOTAL	1,316,139	368,424	1,807,722	128,960
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	62,962	-----	281,365	-----
SALARIES-CLASSIFIED	37,920	11,134	100,313	644
EMPLOYEE BENEFITS	19,930	5,424	64,652	46
SUPPLIES & MATERIALS	2,357	699	21,930	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,270	200	11,815	-----
SUBTOTAL	126,439	17,457	480,075	690
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	81,057	63,989	238,696	13,379
EMPLOYEE BENEFITS	23,079	20,150	45,831	9,861
SUPPLIES & MATERIALS	13,695	11,340	76,885	7,926
UTIL & COMMUNICATIONS	57,019	26,272	102,647	10,225
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	33,871	24,652	64,461	18,230
SUBTOTAL	208,721	146,403	528,520	59,621
TOTAL	1,757,547	630,710	2,943,317	205,820

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-04-18 SACATON EL	11-05-40 SANTA CRUZ UHS	11-04-24 STANFIELD EL	11-02-15 SUPERIOR UNIFIED	11-04-22 TOLTEC EL
44,500	47,000	39,500	41,223	37,813
119,794	44,117	26,558	62,336	16,749
25,992	16,393	14,229	17,838	9,527
5,559	2,112	4,352	5,133	1,754
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
23,721	16,524	4,726	26,842	3,726
219,566	126,146	89,365	153,372	69,569
672,165	487,697	497,839	1,169,421	294,511
73,646	-----	51,346	37,822	23,700
125,020	89,195	105,190	220,022	58,160
21,328	29,550	6,473	24,047	6,412
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
5,311	12,285	3,908	759	577
897,470	618,727	664,756	1,452,071	383,360
128,775	133,437	-----	196,903	20,300
87,174	46,107	41,274	138,646	22,784
35,381	29,600	8,798	67,292	8,196
10,974	27,250	6,023	8,904	1,849
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,644	10,888	6,097	8,875	1,222
263,948	247,282	62,192	420,620	54,351
-----	-----	-----	-----	-----
216,504	113,190	57,771	158,946	58,917
45,555	33,606	17,489	37,324	13,553
39,304	35,877	21,716	21,460	12,324
146,136	143,583	63,556	106,342	32,688
-----	-----	-----	-----	-----
69,939	77,513	68,871	88,150	35,650
517,438	403,769	229,403	412,222	153,132
1,898,422	1,395,924	1,045,716	2,438,285	660,412

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	11	12-04-09	12-02-01
	PINAL	LOCHIEL ELEM DIS	NOGALES UNIF DIS
ADMINISTRATION			
SALARIES-CERTIFIED	1,160,531	-----	214,743
SALARIES-CLASSIFIED	1,421,977	-----	225,739
EMPLOYEE BENEFITS	482,781	-----	65,823
SUPPLIES & MATERIALS	91,712	-----	34,375
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	483,842	1,942	145,339
SUBTOTAL	3,640,843	1,942	686,019
INSTRUCTION			
SALARIES-CERTIFIED	23,664,395	-----	5,032,358
SALARIES-CLASSIFIED	755,203	-----	-----
EMPLOYEE BENEFITS	4,642,988	-----	742,498
SUPPLIES & MATERIALS	941,536	-----	391,917
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	806,452	-----	-----
OTHER EXPENDITURES	286,656	-----	91,142
SUBTOTAL	31,097,230	-----	6,257,915
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	4,116,688	-----	822,500
SALARIES-CLASSIFIED	2,094,414	-----	530,188
EMPLOYEE BENEFITS	1,170,714	-----	206,730
SUPPLIES & MATERIALS	295,700	-----	134,865
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	227,017	-----	57,033
SUBTOTAL	7,904,533	-----	1,751,316
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	3,803,173	-----	839,007
EMPLOYEE BENEFITS	901,380	-----	149,611
SUPPLIES & MATERIALS	887,773	231	241,632
UTIL & COMMUNICATIONS	2,798,817	-----	451,826
TUITION	1,656	-----	-----
OTHER EXPENDITURES	1,814,165	1,001	457,308
SUBTOTAL	10,206,964	1,232	2,139,384
TOTAL	52,849,570	3,174	10,834,634

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

12-04-06 PATAGONIA EL	12-05-20 PATAGONIA UHS	12-02-35 S C VLY UNIF DIS	12-03-28 SANTA CRUZ EL	12-04-25 SONOITA EL
33,500	-----	63,404	30,000	33,215
-----	25,000	48,910	-----	11,971
6,835	3,958	17,160	4,459	6,165
70	2,440	8,054	894	1,233
-----	-----	-----	-----	----
-----	-----	-----	-----	-----
1,856	9,334	20,927	9,390	18,569
42,261	40,732	158,455	44,743	71,153
167,194	248,910	671,634	136,800	72,798
9,301	-----	32,290	-----	10,908
34,676	40,717	109,618	23,786	11,722
13,761	17,201	31,282	4,123	4,519
-----	-----	-----	-----	-----
123,158	-----	363,390	85,673	-----
14,404	4,504	6,950	-----	2,439
362,494	311,332	1,215,164	250,382	102,386
-----	121,041	83,570	31,724	-----
38,416	30,007	51,531	44,720	-----
8,157	23,766	20,755	13,802	-----
1,668	7,917	2,017	2	-----
121	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,610	17,596	795	880	-----
49,972	200,327	158,668	91,128	-----
-----	-----	-----	-----	-----
7,960	57,020	111,820	18,456	10,419
6,696	11,509	23,153	4,697	1,680
6,211	32,085	18,752	2,324	5,147
11,884	32,651	71,936	8,523	6,090
-----	-----	-----	-----	-----
34,019	36,306	33,556	5,459	9,202
66,770	169,571	259,217	39,459	32,538
521,497	721,962	1,791,504	425,712	206,077

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	12 SANTA CRUZ	13-02-31 ASH FORK UNIF DT	13-02-20 BAGDAD UNIF DIST
ADMINISTRATION			
SALARIES-CERTIFIED	374,862	41,346	41,000
SALARIES-CLASSIFIED	311,620	36,237	53,345
EMPLOYEE BENEFITS	104,400	12,842	17,293
SUPPLIES & MATERIALS	47,066	3,000	5,016
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	207,357	5,444	11,450
SUBTOTAL	1,045,305	98,869	128,104
INSTRUCTION			
SALARIES-CERTIFIED	6,329,694	293,302	985,683
SALARIES-CLASSIFIED	52,499	25,847	28,632
EMPLOYEE BENEFITS	963,017	55,539	194,557
SUPPLIES & MATERIALS	462,803	20,982	36,317
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	572,221	-----	-----
OTHER EXPENDITURES	119,439	3,487	23,445
SUBTOTAL	8,499,673	399,157	1,268,634
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	1,058,835	3,325	142,770
SALARIES-CLASSIFIED	694,862	6,550	95,017
EMPLOYEE BENEFITS	273,210	508	52,596
SUPPLIES & MATERIALS	146,469	3,296	18,137
UTIL & COMMUNICATIONS	121	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	77,914	3,774	13,520
SUBTOTAL	2,251,411	17,453	322,040
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	1,044,682	21,062	143,263
EMPLOYEE BENEFITS	197,346	8,088	33,936
SUPPLIES & MATERIALS	306,382	9,016	33,906
UTIL & COMMUNICATIONS	582,910	31,667	34,887
TUITION	-----	-----	-----
OTHER EXPENDITURES	576,851	19,271	112,064
SUBTOTAL	2,708,171	89,104	358,056
TOTAL	14,504,560	604,583	2,076,834

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-26	13-02-28	13-03-50	13-03-14	13-02-51
BEAVER CREEK EL	CAMP VERDE UNIF	CANON EL	CHAMPIE EL	CHINO VALLEY UN
-----	55,700	31,930	-----	47,000
-----	44,317	-----	-----	52,996
-----	14,894	6,405	-----	16,874
29	3,176	324	150	3,852
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,997	12,231	2,916	204	23,575
2,026	130,318	41,575	354	144,297
207,529	1,287,809	199,922	-----	814,598
20,142	28,785	-----	-----	84,387
39,912	210,583	40,212	-----	160,485
6,781	70,479	12,256	-----	50,365
-----	-----	-----	-----	-----
241,506	-----	188,432	21,684	521,109
268	158	1,566	-----	15,584
516,138	1,597,814	442,388	21,684	1,646,528
27,000	263,736	-----	-----	129,102
14,190	106,725	30,129	-----	70,326
5,540	59,935	4,887	-----	37,111
455	21,628	719	-----	9,594
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,211	36,358	706	-----	9,575
48,396	488,382	36,441	-----	255,708
-----	-----	-----	-----	-----
20,330	160,000	18,043	-----	128,456
6,150	32,714	7,581	-----	28,048
7,468	32,811	13,334	45	21,306
13,766	140,764	15,748	1,068	78,787
-----	-----	-----	-----	-----
5,893	52,692	10,873	1,067	38,917
53,607	418,981	65,579	2,180	295,514
620,167	2,635,495	585,983	24,218	2,342,047

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	13-04-03 CLARKDALE-JEROME	13-03-17 CONGRESS EL	13-04-06 COTTONWOOD OK CK	13-03-41 CROWN KING EL
ADMINISTRATION				
SALARIES-CERTIFIED	47,424	-----	152,122	-----
SALARIES-CLASSIFIED	27,857	-----	137,560	-----
EMPLOYEE BENEFITS	14,378	-----	54,747	-----
SUPPLIES & MATERIALS	1,215	-----	7,123	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,541	1,610	44,461	475
SUBTOTAL	95,415	1,610	396,013	475
INSTRUCTION				
SALARIES-CERTIFIED	337,102	-----	2,474,276	20,306
SALARIES-CLASSIFIED	-----	-----	73,243	975
EMPLOYEE BENEFITS	70,335	-----	493,641	3,298
SUPPLIES & MATERIALS	1,791	-----	59,332	2,469
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	200	360,215	-----	-----
OTHER EXPENDITURES	79	-----	1,531	755
SUBTOTAL	409,507	360,215	3,102,023	27,803
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	3,725	-----	313,755	-----
SALARIES-CLASSIFIED	24,440	-----	188,038	-----
EMPLOYEE BENEFITS	14,276	-----	105,207	-----
SUPPLIES & MATERIALS	15,578	-----	12,721	175
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,121	-----	3,024	154
SUBTOTAL	61,140	-----	622,745	329
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	35,203	-----	243,068	2,000
EMPLOYEE BENEFITS	11,081	-----	72,728	725
SUPPLIES & MATERIALS	10,532	-----	38,545	898
UTIL & COMMUNICATIONS	18,990	43	165,886	3,383
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	28,883	269	89,876	2,645
SUBTOTAL	104,689	312	610,103	9,651
TOTAL	670,751	362,137	4,730,884	38,258

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-35	13-02-22	13-03-23	13-02-43	13-05-04
HILLSIDE EL	HUMBOLDT UNIF DT	KIRKLAND EL	MAYER UNIFIED DT	MINGUS UHS
-----	141,363	-----	41,320	32,933
-----	61,771	-----	24,102	60,535
-----	33,441	-----	12,323	18,222
-----	8,637	102	2,231	14,524
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
716	27,327	1,131	15,277	21,387
716	272,539	1,233	95,253	147,601
34,000	2,120,433	42,248	503,018	1,321,912
14,470	23,929	12,320	28,146	30,316
8,312	348,808	9,465	90,967	323,019
4,315	38,013	2,757	25,968	36,268
-----	-----	-----	-----	-----
33,073	4,917	89,753	864	450
-----	30,738	1,121	10,093	14,522
94,170	2,566,838	157,664	659,056	1,726,487
-----	377,283	-----	119,537	314,690
-----	177,335	-----	50,481	119,396
-----	96,102	-----	28,648	94,332
-----	40,058	520	11,081	43,428
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,365	26,754	75	9,173	33,019
1,365	717,532	595	218,920	604,865
-----	-----	-----	-----	-----
1,551	273,453	10,620	44,246	158,845
449	81,068	2,357	10,260	43,691
868	61,895	1,952	18,603	47,109
6,032	179,739	4,929	77,247	119,725
-----	-----	-----	-----	-----
4,134	229,525	3,619	17,132	49,604
13,034	825,680	23,477	167,488	418,974
109,285	4,382,589	182,969	1,140,717	2,897,927

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	13-02-01 PRESCOTT UNIF DT	13-03-47 RINCON EL	13-02-40 SELIGMAN UNIF DT	13-03-15 SKULL VALLEY EL
ADMINISTRATION				
SALARIES-CERTIFIED	207,479	-----	37,760	-----
SALARIES-CLASSIFIED	214,922	-----	28,333	-----
EMPLOYEE BENEFITS	79,287	-----	13,086	-----
SUPPLIES & MATERIALS	11,375	-----	5,948	3
UTIL & COMMUNICATIONS	9,791	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	43,546	815	24,201	546
SUBTOTAL	566,400	815	109,328	549
INSTRUCTION				
SALARIES-CERTIFIED	5,190,938	-----	266,129	42,066
SALARIES-CLASSIFIED	119,947	-----	10,992	2,504
EMPLOYEE BENEFITS	1,030,047	-----	49,015	6,927
SUPPLIES & MATERIALS	161,702	-----	12,325	4,425
UTIL & COMMUNICATIONS	-----	-----	-----	100
TUITION	1,726	114,456	-----	81,896
OTHER EXPENDITURES	26,728	-----	2,842	240
SUBTOTAL	6,531,088	114,456	341,303	138,158
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	932,320	-----	13,900	-----
SALARIES-CLASSIFIED	614,544	-----	4,250	-----
EMPLOYEE BENEFITS	265,816	-----	2,133	-----
SUPPLIES & MATERIALS	59,513	-----	3,812	17
UTIL & COMMUNICATIONS	10,613	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	42,786	-----	8,090	75
SUBTOTAL	1,925,592	-----	32,185	92
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	870,819	-----	26,728	10,873
EMPLOYEE BENEFITS	179,151	-----	6,267	2,288
SUPPLIES & MATERIALS	139,424	-----	20,991	2,098
UTIL & COMMUNICATIONS	462,578	-----	76,976	6,260
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	232,518	-----	42,448	2,015
SUBTOTAL	1,884,490	-----	173,410	23,534
TOTAL	10,907,570	115,271	656,226	162,333

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-07 WALNUT GROVE EL	13-03-02 WILLIAMSON VLY E	13-03-52 YARNELL EL	13 YAVAPAI
-----	-----	-----	877,377
-----	-----	-----	741,975
-----	-----	-----	293,792
-----	-----	449	67,154
-----	-----	108	9,899
-----	-----	-----	-----
1,062	1,608	2,746	249,266
1,062	1,608	3,303	2,239,463
-----	-----	67,547	16,208,818
-----	-----	17,305	521,940
-----	-----	14,270	3,149,392
-----	-----	11,056	557,601
-----	-----	-----	100
17,969	149,685	110,987	1,938,922
-----	-----	292	133,449
17,969	149,685	221,457	22,510,222
-----	-----	4,862	2,646,005
-----	-----	2,141	1,503,562
-----	-----	919	768,010
-----	-----	2,865	243,597
-----	-----	-----	10,613
-----	-----	-----	-----
-----	-----	98	192,878
-----	-----	10,885	5,364,665
-----	-----	-----	-----
-----	-----	6,500	2,175,060
-----	-----	1,646	528,228
-----	-----	6,377	467,178
1,470	-----	8,952	1,448,897
-----	-----	-----	-----
5	-----	6,706	950,156
1,475	-----	30,181	5,569,519
20,506	151,293	265,826	35,683,869

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	14-05-50 ANTELOPE UHS	14-04-13 CRANE EL	14-04-32 GADSDEN EL	14-04-16 HYDER EL
ADMINISTRATION				
SALARIES-CERTIFIED	53,900	113,208	134,185	-----
SALARIES-CLASSIFIED	32,602	218,259	27,536	-----
EMPLOYEE BENEFITS	15,898	42,941	34,015	-----
SUPPLIES & MATERIALS	667	32,200	2,091	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,849	117,098	9,563	18,763
SUBTOTAL	111,916	523,706	207,390	18,763
INSTRUCTION				
SALARIES-CERTIFIED	290,087	3,852,704	967,838	245,072
SALARIES-CLASSIFIED	21,372	16,307	1,500	1,520
EMPLOYEE BENEFITS	63,362	497,013	255,101	42,545
SUPPLIES & MATERIALS	5,944	97,822	42,261	13,823
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,930	55,057	12,523	80
SUBTOTAL	384,695	4,518,903	1,279,223	303,040
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	124,008	324,335	-----	54,503
SALARIES-CLASSIFIED	13,397	415,346	91,474	15,990
EMPLOYEE BENEFITS	22,141	94,787	29,387	13,070
SUPPLIES & MATERIALS	9,266	36,233	2,423	1,438
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	15,087	15,566	1,374	476
SUBTOTAL	183,899	886,267	124,658	85,477
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	54,031	574,054	208,983	78,083
EMPLOYEE BENEFITS	13,338	454,178	70,132	12,653
SUPPLIES & MATERIALS	24,899	159,421	23,458	30,472
UTIL & COMMUNICATIONS	68,334	438,864	66,578	62,106
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	74,894	215,194	62,357	21,332
SUBTOTAL	235,496	1,841,711	431,508	204,646
TOTAL	916,006	7,770,587	2,042,779	611,926

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

14-04-17	14-04-11	14-04-24	14-04-01	14-05-70
MOHAWK VALLEY EL	SOMERTON EL	WELLTON EL	YUMA EL	YUMA UHS
-----	45,000	48,650	274,770	165,555
13,615	73,240	12,946	208,062	270,421
2,476	21,810	9,947	74,819	59,550
94	3,455	203	10,751	7,705
-----	-----	-----	-----	14
-----	-----	-----	-----	-----
3,301	29,804	11,177	82,904	170,249
19,486	173,309	82,923	651,306	673,494
329,597	1,746,014	451,627	7,217,195	4,496,089
10,004	11,106	10,435	92,966	102,292
57,344	311,070	75,411	1,276,124	648,443
19,362	24,343	12,645	211,832	64,511
-----	-----	-----	-----	839
-----	-----	-----	-----	-----
1,012	15,164	1,664	101,434	34,438
417,319	2,107,697	551,782	8,899,551	5,346,612
50,577	179,029	10,295	780,938	1,008,413
29,593	138,500	33,160	539,604	673,966
14,326	57,440	7,491	220,893	240,872
2,056	8,572	3,160	77,200	79,466
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,368	13,212	472	37,475	157,606
97,920	396,753	54,578	1,656,110	2,160,323
-----	-----	-----	-----	-----
23,315	204,370	34,390	1,118,743	868,519
6,628	51,358	5,501	354,504	257,182
17,791	40,938	7,084	173,831	293,948
-----	142,795	27,233	800,220	667,910
-----	-----	-----	-----	-----
47,217	84,984	29,403	445,964	295,146
94,951	524,445	103,611	2,893,262	2,382,705
629,676	3,202,204	792,894	14,100,229	10,563,134

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	14	15-05-76	15-04-26
	YUMA	BICENTENNIAL UHS	BOUSE ELEM
ADMINISTRATION			
SALARIES-CERTIFIED	835,268	39,590	2,500
SALARIES-CLASSIFIED	856,681	33,062	-----
EMPLOYEE BENEFITS	261,456	12,160	315
SUPPLIES & MATERIALS	57,166	2,185	-----
UTIL & COMMUNICATIONS	14	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	451,708	5,838	9,152
SUBTOTAL	2,462,293	92,835	11,967
INSTRUCTION			
SALARIES-CERTIFIED	19,596,223	152,544	65,150
SALARIES-CLASSIFIED	267,502	-----	12,550
EMPLOYEE BENEFITS	3,226,413	26,095	14,676
SUPPLIES & MATERIALS	492,543	8,048	2,593
UTIL & COMMUNICATIONS	839	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	225,302	12,248	375
SUBTOTAL	23,808,822	198,935	95,344
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	2,532,098	15,400	-----
SALARIES-CLASSIFIED	1,951,030	8,391	-----
EMPLOYEE BENEFITS	700,407	3,656	-----
SUPPLIES & MATERIALS	219,814	15,083	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	242,636	965	-----
SUBTOTAL	5,645,985	43,495	-----
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	3,164,488	34,270	18,965
EMPLOYEE BENEFITS	1,225,474	8,727	6,935
SUPPLIES & MATERIALS	771,842	7,112	2,514
UTIL & COMMUNICATIONS	2,274,040	44,227	7,834
TUITION	-----	-----	-----
OTHER EXPENDITURES	1,276,491	11,835	6,670
SUBTOTAL	8,712,335	106,171	42,918
TOTAL	40,629,435	441,436	150,229

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

15-02-27 PARKER UNIF	15-04-04 QUARTZSITE	15-04-30 SALOME CONS EL D	15-04-19 WENDEN ELEM	15 LA PAZ
99,968	36,207	-----	-----	178,265
111,004	46,000	-----	-----	190,066
36,588	14,446	-----	-----	63,509
5,160	6,549	964	2,398	17,256
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
34,893	7,443	18,694	-----	76,020
287,613	110,645	19,658	2,398	525,116
2,152,950	271,385	124,719	110,590	2,877,338
35,955	-----	39,257	14,947	102,709
407,176	49,309	32,616	25,585	555,457
55,976	9,567	6,079	8,080	90,343
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
12,391	28,261	-----	-----	53,275
2,664,448	358,522	202,671	159,202	3,679,122
421,863	7,810	-----	-----	445,073
174,734	44,500	-----	24,038	251,663
108,056	13,515	-----	9,206	134,433
54,355	1,639	-----	-----	71,077
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
51,123	1,881	-----	3,355	57,324
810,131	69,345	-----	36,599	959,570
-----	-----	-----	-----	-----
329,658	76,091	47,144	39,321	545,449
108,772	16,034	11,567	7,433	159,468
127,635	16,743	5,423	9,726	169,153
278,476	40,398	16,952	23,303	411,190
-----	-----	-----	-----	-----
340,484	13,930	6,847	6,022	385,788
1,185,025	163,196	87,933	85,805	1,671,048
4,947,217	701,708	310,262	284,004	6,834,856

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

STATE TOTAL

ADMINISTRATION

SALARIES-CERTIFIED	19,463,500
SALARIES-CLASSIFIED	30,942,346
EMPLOYEE BENEFITS	8,811,301
SUPPLIES & MATERIALS	1,932,054
UTIL & COMMUNICATIONS	27,527
TUITION	-----
OTHER EXPENDITURES	8,177,931
SUBTOTAL	69,354,659

INSTRUCTION

SALARIES-CERTIFIED	633,624,452
SALARIES-CLASSIFIED	15,685,543
EMPLOYEE BENEFITS	115,562,646
SUPPLIES & MATERIALS	17,393,516
UTIL & COMMUNICATIONS	2,355
TUITION	15,153,882
OTHER EXPENDITURES	3,426,374
SUBTOTAL	800,848,768

INSTRUCTION SUPPORT

SALARIES-CERTIFIED	109,630,329
SALARIES-CLASSIFIED	61,351,050
EMPLOYEE BENEFITS	30,116,863
SUPPLIES & MATERIALS	6,626,051
UTIL & COMMUNICATIONS	24,327
TUITION	-----
OTHER EXPENDITURES	4,402,488
SUBTOTAL	212,151,108

OPERATION

SALARIES-CERTIFIED	444,393
SALARIES-CLASSIFIED	107,972,649
EMPLOYEE BENEFITS	25,306,441
SUPPLIES & MATERIALS	18,866,080
UTIL & COMMUNICATIONS	69,350,660
TUITION	4,061
OTHER EXPENDITURES	38,047,216
SUBTOTAL	259,991,500
TOTAL	1,342,346,035

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	01-03-07 ALPINE EL	01-02-24 CHINLE UNIF SCH	01-03-06 CONCHO EL	01-02-20 GANADO UNIFIED
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	17,239	-----	-----
EMPLOYEE BENEFITS	-----	2,775	-----	-----
SUPPLIES & MATERIALS	-----	2,581	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	2,207	-----	-----
SUBTOTAL	-----	24,802	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	17,300	439,636	22,500	302,221
SALARIES-CLASSIFIED	-----	81,377	11,978	44,991
EMPLOYEE BENEFITS	3,244	83,040	9,006	64,314
SUPPLIES & MATERIALS	487	63,585	2,146	18,671
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	47,823	-----	129,956
OTHER EXPENDITURES	2,927	30,128	5,946	1,446
SUBTOTAL	23,958	745,589	51,576	561,599
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	51,797
SALARIES-CLASSIFIED	-----	65,800	-----	1,500
EMPLOYEE BENEFITS	-----	10,874	-----	8,604
SUPPLIES & MATERIALS	-----	472	-----	4,011
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	72,615	-----	33,267
SUBTOTAL	-----	149,761	-----	99,179
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	23,958	920,152	51,576	660,778

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

01-03-23 MCNARY EL	01-02-27 RED MESA UNIFIED	01-02-10 ROUND VLLY UNIF	01-02-18 SANDERS UNIFIED	01-02-01 ST JOHNS UNIF S
-----	-----	-----	10,000	-----
-----	-----	-----	14,519	-----
-----	-----	-----	4,223	-----
-----	21	-----	221	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	21	-----	28,963	-----
22,674	209,963	380,875	105,379	276,121
1,974	12,530	37,506	64,880	48,245
4,323	41,775	75,223	34,277	59,772
3,480	6,833	5,042	5,271	4,974
-----	-----	-----	-----	15
-----	19,822	-----	64,922	-----
2,974	10,132	32,970	26,295	17,049
35,425	301,055	531,616	301,024	406,176
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
35,425	301,076	531,616	329,987	406,176

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	01-02-08 WINDOW ROCK UNIF	01 APACHE	02-03-42 APACHE EL
ADMINISTRATION			
SALARIES-CERTIFIED	33,735	43,735	-----
SALARIES-CLASSIFIED	14,125	45,883	-----
EMPLOYEE BENEFITS	88,265	95,263	-----
SUPPLIES & MATERIALS	1,380	4,203	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	428	2,635	-----
SUBTOTAL	137,933	191,719	-----
INSTRUCTION			
SALARIES-CERTIFIED	612,923	2,389,592	-----
SALARIES-CLASSIFIED	56,196	359,677	-----
EMPLOYEE BENEFITS	111,163	486,137	-----
SUPPLIES & MATERIALS	21,566	132,055	-----
UTIL & COMMUNICATIONS	-----	15	-----
TUITION	197,441	459,964	-----
OTHER EXPENDITURES	16,613	146,480	-----
SUBTOTAL	1,015,902	3,973,920	-----
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	97,964	149,761	-----
SALARIES-CLASSIFIED	25,167	92,467	-----
EMPLOYEE BENEFITS	21,721	41,199	-----
SUPPLIES & MATERIALS	4,705	9,188	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	13,049	118,931	-----
SUBTOTAL	162,606	411,546	-----
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	1,316,441	4,577,185	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-04-53 ASH CREEK EL	02-04-09 BENSON EL	02-05-09 BENSON UHS	02-02-02 BISBEE UNIF DIST	02-02-14 BOWIE UNIFIED D
-----	-----	-----	20,564	-----
-----	-----	-----	-----	-----
-----	-----	-----	3,100	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	23,664	-----
-----	113,418	223,623	321,527	18,105
4,103	7,635	-----	-----	3,520
1,207	25,793	40,724	52,574	4,510
499	2,426	14,067	23,070	1,553
-----	-----	-----	-----	-----
-----	15,438	20,231	-----	10,607
-----	-----	657	2,672	211
5,809	164,710	299,302	399,843	38,506
-----	21,551	10,241	40,221	-----
-----	-----	-----	30,022	-----
-----	3,020	1,512	13,093	-----
-----	426	148	436	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
16,924	2,636	1,510	1,883	-----
16,924	27,633	13,411	85,655	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	524	-----
-----	-----	-----	524	-----
22,733	192,343	312,713	509,686	38,506

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	02-03-26 COCHISE EL	02-03-45 DOUBLE ADOBE EL	02-02-27 DOUGLAS UNIF DIS	02-04-12 ELFRIDA EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	-----	12,006	650,901	22,700
SALARIES-CLASSIFIED	-----	-----	172,970	12,931
EMPLOYEE BENEFITS	-----	-----	140,546	-----
SUPPLIES & MATERIALS	694	115	27,951	645
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	32,909	-----	-----	-----
OTHER EXPENDITURES	-----	-----	4,897	-----
SUBTOTAL	33,603	12,121	997,265	36,276
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	174,094	-----
SALARIES-CLASSIFIED	-----	-----	24,735	-----
EMPLOYEE BENEFITS	-----	-----	30,696	-----
SUPPLIES & MATERIALS	-----	-----	2,291	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	89	6,504	5,685	10,953
SUBTOTAL	89	6,504	237,501	10,953
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	4,007
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	4,007
TOTAL	33,692	18,625	1,234,766	51,236

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-03-81 FORREST EL	02-01-00 FT HUACHUCA ACC	02-03-55 MCNEAL EL	02-03-23 NACO ELM	02-03-49 PALOMINAS EL
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	175,207	-----	29,660	68,714
-----	47,155	-----	-----	8,941
-----	41,689	-----	4,615	-----
-----	10,824	384	906	-----
-----	-----	-----	-----	-----
-----	1,728	4,197	-----	18,884
-----	2,658	-----	12,774	-----
-----	279,261	4,581	47,955	96,539
-----	38,413	-----	-----	-----
-----	-----	-----	-----	-----
-----	5,960	-----	-----	-----
-----	789	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	503	-----	-----	-----
-----	45,665	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	324,926	4,581	47,955	96,539

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	02-04-22 PEARCE EL	02-04-54 POMERENE EL	02-03-66 RUCKER EL	02-02-18 SAN SIMON UNIF D
ADMINISTRATION				
SALARIES-CERTIFIED	3,450	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	3,450	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	21,063	15,825	-----	22,550
SALARIES-CLASSIFIED	4,017	-----	-----	-----
EMPLOYEE BENEFITS	4,400	2,006	-----	3,749
SUPPLIES & MATERIALS	2,000	319	-----	144
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	10,215	-----	-----	-----
OTHER EXPENDITURES	-----	12,478	-----	9,726
SUBTOTAL	41,695	30,628	-----	36,169
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	2,400	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	2,400	-----	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	47,545	30,628	-----	36,169

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-02-68 SIERRA VISTA UNI	02-02-21 ST DAVID UNIF DT	02-02-01 TOMBSTONE UNIF D	02-05-22 VALLEY UNION HS	02-02-13 WILLCOX UNIF DI
35,788	-----	-----	-----	-----
43,895	-----	-----	-----	-----
11,160	-----	-----	-----	-----
492	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
885	-----	-----	-----	-----
92,220	-----	-----	-----	-----
1,436,876	59,021	94,417	91,852	104,049
132,020	21,350	13,192	5,349	27,231
222,276	10,425	21,250	-----	24,515
24,055	1,442	5,427	4,191	3,138
-----	-----	-----	-----	-----
8,033	-----	25,737	-----	-----
5,974	9,034	5,412	-----	413
1,829,234	101,272	165,435	101,392	159,346
143,635	-----	20,247	-----	-----
10,312	-----	6,046	-----	-----
24,482	-----	4,556	-----	-----
356	-----	1,272	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,307	-----	484	8,208	29,119
181,092	-----	32,605	8,208	29,119
-----	-----	-----	-----	-----
14,283	-----	-----	-----	-----
1,913	-----	-----	20,217	-----
-----	-----	-----	-----	-----
-----	-----	-----	5,815	-----
-----	-----	-----	-----	-----
281	-----	-----	-----	-----
16,477	-----	-----	26,032	-----
2,119,023	101,272	198,040	135,632	188,465

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	02 COCHISE	03-03-05 CHEVELON BUTTE E	03-02-06 F&M UNIFIED DIST
ADMINISTRATION			
SALARIES-CERTIFIED	59,802	-----	-----
SALARIES-CLASSIFIED	43,895	-----	-----
EMPLOYEE BENEFITS	14,260	-----	-----
SUPPLIES & MATERIALS	492	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	885	-----	-----
SUBTOTAL	119,334	-----	-----
INSTRUCTION			
SALARIES-CERTIFIED	3,481,514	-----	105,015
SALARIES-CLASSIFIED	460,414	-----	6,691
EMPLOYEE BENEFITS	600,279	-----	24,473
SUPPLIES & MATERIALS	123,850	-----	5,480
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	147,979	-----	-----
OTHER EXPENDITURES	66,906	-----	-----
SUBTOTAL	4,880,942	-----	141,659
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	448,402	-----	-----
SALARIES-CLASSIFIED	73,515	-----	-----
EMPLOYEE BENEFITS	83,319	-----	-----
SUPPLIES & MATERIALS	5,718	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	86,805	-----	11,208
SUBTOTAL	697,759	-----	11,208
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	14,283	-----	-----
EMPLOYEE BENEFITS	26,137	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	5,815	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	805	-----	-----
SUBTOTAL	47,040	-----	-----
TOTAL	5,745,075	-----	152,867

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

03-02-01 FLAGSTAFF UNIF D	03-02-04 GRAND CYN UNIF D	03-03-10 MAINE CONSOLIDAT	03-02-08 PAGE UNIFIED	03-02-15 TUBA CITY UNIF
17,235	-----	-----	44,107	44,405
-----	-----	-----	32,453	29,864
2,573	-----	-----	12,771	11,243
-----	-----	-----	2,471	3,604
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,341	-----	-----	864	1,473
22,149	-----	-----	92,666	90,589
2,467,745	23,955	18,943	328,052	1,369,948
314,501	-----	-----	42,001	212,706
459,557	3,052	2,983	64,874	223,121
43,493	889	51	4,660	44,330
-----	-----	-----	-----	-----
740	-----	-----	11,130	-----
1,980	11,717	-----	8,948	36,795
3,288,016	39,613	21,977	459,665	1,886,900
466,656	-----	-----	29,581	117,183
62,128	-----	-----	-----	8,892
82,521	-----	-----	4,870	18,627
5,142	-----	-----	-----	817
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,950	-----	-----	-----	893
619,397	-----	-----	34,451	146,412
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	427	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	427	-----
3,929,562	39,613	21,977	587,209	2,123,901

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	03-02-02	03	04-01-99
	WILLIAMS UNIF DT	COCONINO	GILA SPEC PROGRA
ADMINISTRATION			
SALARIES-CERTIFIED	-----	105,747	-----
SALARIES-CLASSIFIED	-----	62,317	-----
EMPLOYEE BENEFITS	-----	26,587	-----
SUPPLIES & MATERIALS	-----	6,075	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	4,678	-----
SUBTOTAL	-----	205,404	-----
INSTRUCTION			
SALARIES-CERTIFIED	94,227	4,407,885	-----
SALARIES-CLASSIFIED	8,177	584,076	-----
EMPLOYEE BENEFITS	12,925	790,985	-----
SUPPLIES & MATERIALS	2,862	101,765	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	11,870	-----
OTHER EXPENDITURES	322	59,762	-----
SUBTOTAL	118,513	5,956,343	-----
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	32,760	646,180	-----
SALARIES-CLASSIFIED	5,044	76,064	-----
EMPLOYEE BENEFITS	4,794	110,812	-----
SUPPLIES & MATERIALS	-----	5,959	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	150	15,201	-----
SUBTOTAL	42,748	854,216	-----
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	5,118	5,118	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	427	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	5,118	5,545	-----
TOTAL	166,379	7,021,508	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

04-02-01 GLOBE UNIF DIST	04-02-41 H/W UNIFIED DIST	04-02-40 MIAMI UNIFIED DT	04-02-10 PAYSON UNIF DIST	04-03-12 PINE EL
-----	-----	-----	7,744	-----
-----	-----	-----	2,484	-----
-----	-----	-----	1,897	-----
-----	-----	-----	916	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	271	-----
-----	-----	-----	13,312	-----
492,719	190,354	339,678	279,841	26,500
68,318	-----	47,817	50,774	-----
106,354	36,136	73,216	63,004	4,847
6,038	6,151	5,781	15,757	55
-----	-----	-----	-----	-----
166,285	-----	-----	13,200	-----
3,552	42,208	67,182	841	9,652
843,266	274,849	533,674	423,417	41,054
20,789	5,809	-----	23,230	-----
-----	-----	14,346	7,454	-----
2,774	737	3,378	5,690	-----
-----	-----	674	1,128	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	750	9,345	-----
23,563	6,546	19,148	46,847	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
14,269	5,000	-----	-----	-----
-----	-----	-----	-----	-----
-----	120	-----	1,660	-----
14,269	5,120	-----	1,660	-----
881,098	286,515	552,822	485,236	41,054

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	04-03-20	04-03-33	04-03-05	04
	RICE EL	TONTO BASIN SCH	YOUNG EL	GILA
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	7,744
SALARIES-CLASSIFIED	-----	-----	-----	2,484
EMPLOYEE BENEFITS	-----	-----	-----	1,897
SUPPLIES & MATERIALS	-----	-----	-----	916
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	271
SUBTOTAL	-----	-----	-----	13,312
INSTRUCTION				
SALARIES-CERTIFIED	81,424	7,925	41,457	1,459,898
SALARIES-CLASSIFIED	56,975	-----	-----	223,884
EMPLOYEE BENEFITS	27,480	1,033	10,405	322,475
SUPPLIES & MATERIALS	8,264	-----	-----	42,046
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	179,485
OTHER EXPENDITURES	109,943	6,171	840	240,389
SUBTOTAL	284,086	15,129	52,702	2,468,177
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	49,828
SALARIES-CLASSIFIED	-----	-----	-----	21,800
EMPLOYEE BENEFITS	-----	-----	-----	12,579
SUPPLIES & MATERIALS	-----	-----	-----	1,802
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	10,095
SUBTOTAL	-----	-----	-----	96,104
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	19,269
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	1,780
SUBTOTAL	-----	-----	-----	21,049
TOTAL	284,086	15,129	52,702	2,598,642

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

05-03-16	05-02-07	05-01-99	05-03-09
BONITA EL	FT THOMAS UNIFIE	GRAHAM SPECIAL P	KLONDYKE EL
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
20,000	57,580	-----	-----
3,704	7,560	-----	-----
-----	13,222	-----	-----
-----	1,915	-----	-----
-----	-----	-----	-----
-----	48,465	-----	-----
-----	-----	-----	-----
23,704	128,742	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
1,107	-----	-----	-----
1,107	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
24,811	128,742	-----	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	05-02-01 SAFFORD UNIFIED	05-03-05 SOLOMONVILLE EL	05-02-04 THATCHER UNIFIED	05 GRAHAM
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	247,644	24,761	99,330	491,154
SALARIES-CLASSIFIED	57,012	5,127	-----	73,403
EMPLOYEE BENEFITS	56,472	5,363	16,220	98,772
SUPPLIES & MATERIALS	5,153	991	1,667	10,551
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	21,089	54,520	176,095
OTHER EXPENDITURES	2,436	162	90	2,688
SUBTOTAL	368,717	57,493	171,827	852,663
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	33,265	-----	-----	33,265
SALARIES-CLASSIFIED	9,261	-----	-----	9,261
EMPLOYEE BENEFITS	7,078	-----	-----	7,078
SUPPLIES & MATERIALS	566	-----	-----	566
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,025	-----	-----	2,132
SUBTOTAL	51,195	-----	-----	52,302
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	419,912	57,493	171,827	904,965

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

06-03-22	06-02-03	06-02-02	06-03-45
BLUE ELM	CLIFTON UNIFIED	DUNCAN UNIF DIST	EAGLE
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	62,650	106,500	-----
-----	24,898	5,915	-----
-----	18,373	20,528	-----
-----	256	14,858	-----
-----	-----	-----	-----
-----	8,509	-----	-----
-----	13,809	27,711	-----
-----	128,495	175,512	-----
-----	35,000	-----	-----
-----	-----	-----	-----
-----	5,705	-----	-----
-----	162	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	299	4,510	-----
-----	41,166	4,510	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	169,661	180,022	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	06-02-18 MORENCI UNIFIED	06 GREENLEE	07-05-16 AGUA FRIA UHS
ADMINISTRATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
SALARIES-CERTIFIED	67,109	236,259	185,411
SALARIES-CLASSIFIED	-----	30,813	11,475
EMPLOYEE BENEFITS	-----	38,901	34,006
SUPPLIES & MATERIALS	2,145	17,259	5,899
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	33,800	42,309	110,359
OTHER EXPENDITURES	1,676	43,196	538
SUBTOTAL	104,730	408,737	347,688
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	-----	35,000	29,659
SALARIES-CLASSIFIED	8,882	8,882	-----
EMPLOYEE BENEFITS	-----	5,705	4,905
SUPPLIES & MATERIALS	-----	162	378
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	4,809	-----
SUBTOTAL	8,882	54,558	34,942
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	12,407	12,407	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	12,407	12,407	-----
TOTAL	126,019	475,702	382,630

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-03-63 AGUILA EL	07-04-68 ALHAMBRA EL	07-04-47 ARLINGTON EL	07-04-44 AVONDALE EL	07-04-31 BALSZ ELEM
-----	31,066	-----	41,476	-----
-----	50,873	-----	29,041	-----
-----	17,208	-----	11,664	-----
-----	2,501	-----	591	-----
-----	-----	-----	242	-----
-----	-----	-----	-----	-----
-----	4,376	-----	35,133	-----
-----	106,024	-----	118,147	-----
8,302	1,121,215	34,862	388,484	329,224
-----	112,659	4,747	177,596	98,592
1,663	224,633	8,395	117,551	54,235
201	22,855	104	4,235	9,338
-----	-----	-----	-----	-----
-----	124,116	-----	68,322	221,768
825	5,640	26,294	4,473	788
10,991	1,611,118	74,402	760,661	713,945
-----	206,759	-----	35,053	116,821
-----	151,599	-----	-----	12,848
-----	70,919	-----	5,411	16,384
-----	3,858	-----	-----	1,807
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	22,712	-----	-----	2,296
-----	455,847	-----	40,464	150,156
-----	-----	-----	-----	-----
-----	20,301	-----	-----	-----
-----	5,756	-----	-----	-----
-----	114	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	26,171	-----	-----	-----
10,991	2,199,160	74,402	919,272	864,101

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-04-33 BUCKEYE EL	07-05-01 BUCKEYE UHS	07-04-83 CARTWRIGHT EL	07-02-93 CAVE CREEK UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	82,447	-----
SALARIES-CLASSIFIED	-----	-----	67,213	-----
EMPLOYEE BENEFITS	-----	-----	23,874	-----
SUPPLIES & MATERIALS	-----	-----	3,543	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	880	-----
SUBTOTAL	-----	-----	177,957	-----
INSTRUCTION				
SALARIES-CERTIFIED	108,751	268,755	2,210,417	109,410
SALARIES-CLASSIFIED	-----	-----	96,225	2,614
EMPLOYEE BENEFITS	19,398	46,613	388,464	19,552
SUPPLIES & MATERIALS	658	22,318	48,894	500
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	42,163	263,834	49,740
OTHER EXPENDITURES	17,037	8,993	14,682	735
SUBTOTAL	145,844	388,842	3,022,516	182,551
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	40,852	239,093	10,000
SALARIES-CLASSIFIED	-----	29,724	36,317	-----
EMPLOYEE BENEFITS	-----	10,193	40,592	1,221
SUPPLIES & MATERIALS	-----	1,317	11,171	476
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	1,130	3,755	-----
SUBTOTAL	-----	83,216	330,928	11,697
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	6,003	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	6,003	-----	-----	-----
TOTAL	151,847	472,058	3,531,401	194,248

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-80 CHANDLER UNIF DT	07-04-14 CREIGHTON EL	07-02-97 DEER VALLEY UNIF	07-02-89 DYSART UNIFIED	07-03-98 FOUNTAIN HILLS
48,652	17,696	84,426	20,480	-----
18,729	34,352	91,147	19,563	-----
8,375	11,374	27,318	8,104	-----
1,090	847	467	2,115	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,100	258	1,246	850	-----
78,946	64,527	204,604	51,112	-----
2,300,268	1,059,993	4,255,303	1,136,743	82,000
200,922	130,253	398,624	164,586	22,177
390,426	294,464	714,431	223,133	13,459
41,784	7,834	21,684	17,860	12,082
-----	-----	-----	-----	-----
74,955	144,334	99,600	103,525	132,829
63,790	11,080	13,887	52,019	20,599
3,072,145	1,647,958	5,503,529	1,697,866	283,146
47,525	216,411	389,957	102,379	-----
-----	12,109	119,719	22,126	-----
6,162	40,112	77,897	19,706	-----
999	1,117	3,918	2,345	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
806	670	50,791	840	-----
55,492	270,419	642,282	147,396	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	25
-----	155	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	155	-----	-----	25
3,206,583	1,983,059	6,350,415	1,896,374	283,171

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-04-45	07-02-24	07-02-41	07-04-40
	FOWLER EL	GILA BEND UNIF D	GILBERT UNIFIED	GLENDALE EL
ADMINISTRATION				
SALARIES-CERTIFIED	10,750	-----	40,500	-----
SALARIES-CLASSIFIED	-----	-----	28,178	-----
EMPLOYEE BENEFITS	1,363	-----	12,330	-----
SUPPLIES & MATERIALS	-----	-----	2,912	5,550
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	2,093	183
SUBTOTAL	12,113	-----	86,013	5,733
INSTRUCTION				
SALARIES-CERTIFIED	222,690	64,738	1,036,106	1,282,297
SALARIES-CLASSIFIED	41,931	12,303	123,756	359,985
EMPLOYEE BENEFITS	33,467	12,996	217,874	335,037
SUPPLIES & MATERIALS	6,973	2,885	43,724	14,270
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	47,734	38,570	123,024	42,664
OTHER EXPENDITURES	649	2,544	20,242	13,969
SUBTOTAL	353,444	134,036	1,564,726	2,048,222
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	119,848	349,729
SALARIES-CLASSIFIED	15,272	-----	6,274	52,245
EMPLOYEE BENEFITS	1,937	-----	20,546	69,668
SUPPLIES & MATERIALS	-----	-----	3,598	2,123
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,000	-----	1,830	2,025
SUBTOTAL	18,209	-----	152,096	475,790
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	6,265	-----
EMPLOYEE BENEFITS	13,894	-----	330	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	13,894	-----	6,595	-----
TOTAL	397,660	134,036	1,809,430	2,529,745

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-05-05 GLENDALE UHS	07-03-60 HIGLEY EL	07-01-99 HORSE MESA ACC	07-04-05 ISAAC EL	07-04-28 KYRENE EL
54,248	-----	-----	47,069	53,134
20,856	-----	-----	19,888	47,176
12,077	-----	-----	11,555	28,277
538	-----	-----	1,248	1,645
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
458	-----	-----	40	3,723
88,177	-----	-----	79,800	133,955
4,026,422	26,846	-----	727,338	1,029,203
36,320	12,716	-----	237,820	44,814
1,007,716	6,891	-----	183,562	304,806
67,992	1,512	-----	33,174	12,258
-----	-----	-----	-----	-----
583,814	13,827	218,000	185,832	179,703
10,665	24,407	-----	4,158	14,543
5,732,929	86,199	218,000	1,371,884	1,585,327
264,329	-----	-----	96,574	268,420
29,462	-----	-----	49,892	35,542
57,733	646	-----	24,737	73,049
4,349	-----	-----	2,012	5,668
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,183	3,791	-----	3,434	6,456
357,056	4,437	-----	176,649	389,135
-----	-----	-----	-----	-----
-----	-----	-----	4,038	-----
-----	65	-----	-----	-----
-----	-----	-----	-----	-----
19	-----	-----	-----	500
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
19	65	-----	4,038	500
6,178,181	90,701	218,000	1,632,371	2,108,917

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-04-59 LAVEEN EL	07-04-25 LIBERTY EL	07-04-79 LITCHFIELD EL	07-04-65 LITTLETON EL
ADMINISTRATION				
SALARIES-CERTIFIED	35,518	-----	-----	32,839
SALARIES-CLASSIFIED	16,259	-----	-----	16,155
EMPLOYEE BENEFITS	10,301	-----	-----	9,242
SUPPLIES & MATERIALS	2,418	-----	-----	863
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	433	-----	-----	167
SUBTOTAL	64,929	-----	-----	59,266
INSTRUCTION				
SALARIES-CERTIFIED	302,791	97,000	157,462	269,712
SALARIES-CLASSIFIED	53,566	11,648	46,463	91,203
EMPLOYEE BENEFITS	71,598	14,958	33,647	60,342
SUPPLIES & MATERIALS	5,325	1,372	2,353	2,609
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	25,093	5,638	35,361	35,405
OTHER EXPENDITURES	90,505	2,198	40,008	268
SUBTOTAL	548,878	132,814	315,294	459,539
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	32,442	-----	41,117	10,594
SALARIES-CLASSIFIED	-----	-----	13,153	-----
EMPLOYEE BENEFITS	6,058	-----	9,143	1,596
SUPPLIES & MATERIALS	1,416	-----	518	357
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	18,219	-----	3,235	4,744
SUBTOTAL	58,135	-----	67,166	17,291
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	235	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	235	-----
TOTAL	671,942	132,814	382,695	536,096

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-38 MADISON EL	07-02-04 MESA UNIFIED	07-03-86 MOBILE EL	07-03-75 MORRISTOWN EL	07-04-21 MURPHY EL
-----	119,192	-----	-----	33,473
60,416	126,960	-----	-----	16,158
9,785	41,504	-----	-----	10,242
-----	1,966	-----	-----	376
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
534	4,373	-----	-----	601
70,735	293,995	-----	-----	60,850
839,776	10,578,609	-----	22,145	328,831
52,474	939,902	-----	-----	120,082
151,132	2,222,062	-----	4,006	91,464
2,206	127,423	-----	118	8,236
-----	-----	-----	-----	-----
81,798	89,017	2,660	-----	115,386
180	82,618	980	-----	14,971
1,127,566	14,039,631	3,640	26,269	678,970
-----	2,544,301	-----	520	56,390
148,456	1,107,864	-----	-----	-----
25,881	668,269	-----	69	9,885
2,112	96,759	-----	-----	1,214
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,770	101,036	-----	-----	17,026
179,219	4,518,229	-----	589	84,515
-----	-----	-----	-----	-----
-----	78,675	-----	-----	-----
-----	14,266	-----	-----	-----
-----	-----	-----	-----	-----
1,500	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	1,644
1,500	92,941	-----	-----	1,644
1,379,020	18,944,796	3,640	26,858	825,979

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-03-81 NADABURG EL	07-04-08 OSBORN EL	07-04-49 PALO VERDE EL	07-03-94 PALOMA ELEM S D
ADMINISTRATION				
SALARIES-CERTIFIED	-----	31,500	-----	-----
SALARIES-CLASSIFIED	-----	16,934	-----	-----
EMPLOYEE BENEFITS	-----	8,636	-----	-----
SUPPLIES & MATERIALS	-----	1,157	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	6,683	-----	-----
SUBTOTAL	-----	64,910	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	-----	451,115	22,622	4,304
SALARIES-CLASSIFIED	-----	47,554	-----	-----
EMPLOYEE BENEFITS	-----	87,808	4,053	345
SUPPLIES & MATERIALS	-----	12,939	472	254
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	201,711	81,318	-----	28,035
OTHER EXPENDITURES	-----	884	720	360
SUBTOTAL	201,711	681,618	27,867	33,298
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	91,250	-----	-----
SALARIES-CLASSIFIED	-----	27,450	-----	-----
EMPLOYEE BENEFITS	-----	18,194	-----	-----
SUPPLIES & MATERIALS	-----	713	-----	-----
UTIL & COMMUNICATIONS	-----	1,340	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	1,689	18,301	-----
SUBTOTAL	-----	140,636	18,301	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	368	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	368	-----
TOTAL	201,711	887,164	46,536	33,298

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-69	07-04-92	07-02-11	07-04-01	07-05-10
PARADISE VLY UNI	PENDERGAST EL	PEORIA UNIF DIST	PHOENIX EL	PHOENIX UHS
78,419	-----	92,074	44,986	50,122
81,138	68,170	30,334	41,083	31,808
32,097	12,057	20,157	16,148	13,665
8,356	641	742	483	8,453
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
704	3,928	870	2,283	4,220
200,714	84,796	144,177	104,983	108,268
4,267,433	418,091	1,990,293	1,735,187	8,241,503
1,352,656	67,873	270,441	163,578	549,247
1,145,185	101,832	415,923	350,359	1,538,748
37,896	3,869	28,049	26,806	196,451
-----	-----	-----	-----	-----
405,666	86,552	270,990	264,927	400,088
71,769	5,610	157,343	24,137	120,761
7,280,605	683,827	3,133,039	2,564,994	11,046,798
635,283	94,800	314,118	151,210	1,691,996
122,401	27,704	38,436	204,950	812,709
128,015	20,630	59,490	64,554	439,615
3,823	1,588	3,462	5,944	22,684
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
550	-----	116,695	6,164	34,590
890,072	144,722	532,201	432,822	3,001,594
-----	-----	-----	-----	-----
-----	-----	-----	30,070	312,990
-----	-----	-----	7,280	62,099
-----	-----	-----	4,000	25,140
-----	-----	-----	39,972	538,356
-----	-----	-----	-----	-----
-----	-----	-----	10,000	450
-----	-----	-----	91,322	939,035
8,371,391	913,345	3,809,417	3,194,121	15,095,695

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-02-95 QUEEN CRK UNIF D	07-04-02 RIVERSIDE EL	07-04-66 ROOSEVELT EL	07-03-90 RUTH FISHER EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	50,200	-----
SALARIES-CLASSIFIED	-----	-----	54,729	-----
EMPLOYEE BENEFITS	-----	-----	17,851	-----
SUPPLIES & MATERIALS	-----	-----	1,143	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	3,285	-----
SUBTOTAL	-----	-----	127,208	-----
INSTRUCTION				
SALARIES-CERTIFIED	96,893	63,286	1,800,259	21,249
SALARIES-CLASSIFIED	12,999	-----	406,112	-----
EMPLOYEE BENEFITS	19,252	8,020	408,387	3,866
SUPPLIES & MATERIALS	3,981	1,774	25,413	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	16,816	13,307	26,983	41,798
OTHER EXPENDITURES	22,985	18,747	458	-----
SUBTOTAL	172,926	105,134	2,667,612	66,913
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	5,200	312,198	-----
SALARIES-CLASSIFIED	-----	10,416	171,261	-----
EMPLOYEE BENEFITS	-----	1,980	81,182	-----
SUPPLIES & MATERIALS	-----	-----	4,229	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,480	-----	1,562	-----
SUBTOTAL	1,480	17,596	570,432	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	11,432	-----	56,017	-----
EMPLOYEE BENEFITS	2,053	4,785	12,123	-----
SUPPLIES & MATERIALS	-----	-----	521	-----
UTIL & COMMUNICATIONS	-----	-----	43,818	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	1,136	-----
SUBTOTAL	13,485	4,785	113,615	-----
TOTAL	187,891	127,515	3,478,867	66,913

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-48 SCOTTSDALE UNIF	07-03-71 SENTINEL EL	07-04-03 TEMPE ELEMENTARY	07-05-13 TEMPE UHS	07-04-17 TOLLESON EL
57,689	-----	27,933	52,292	-----
46,410	-----	59,248	34,533	-----
15,321	-----	15,944	24,567	-----
3,253	-----	2,355	1,239	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
8,615	-----	738	1,431	702
131,288	-----	106,218	114,062	702
6,429,388	-----	2,823,054	3,590,935	267,728
809,123	-----	841,258	105,432	13,059
1,100,675	-----	852,261	866,466	49,006
45,849	-----	62,781	26,428	3,421
-----	-----	-----	-----	-----
149,280	-----	16,851	500,677	39,454
58,005	-----	33,395	13,769	9,638
8,592,320	-----	4,629,600	5,103,707	382,306
812,065	-----	671,851	233,493	13,120
204,285	-----	243,831	93,999	6,813
154,625	-----	163,816	84,587	3,227
2,654	-----	12,311	2,850	527
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
4,250	-----	26,215	22,078	179
1,177,879	-----	1,118,024	437,007	23,866
-----	-----	-----	-----	-----
-----	-----	35,125	1,950	-----
-----	-----	7,948	199	-----
-----	-----	132	-----	-----
-----	-----	119,157	2,136	-----
-----	-----	-----	-----	-----
-----	-----	9,445	-----	-----
-----	-----	171,807	4,285	-----
9,901,487	-----	6,025,649	5,659,061	406,874

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-05-14 TOLLESON UHS	07-04-62 UNION EL	07-04-06 WASHINGTON EL	07-02-09 WICKENBURG UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	62,900	17,179
SALARIES-CLASSIFIED	-----	-----	22,450	-----
EMPLOYEE BENEFITS	-----	-----	13,383	3,012
SUPPLIES & MATERIALS	-----	-----	7	94
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	1,069	748
SUBTOTAL	-----	-----	99,809	21,033
INSTRUCTION				
SALARIES-CERTIFIED	363,916	30,435	5,217,609	399,680
SALARIES-CLASSIFIED	33,469	-----	984,722	7,256
EMPLOYEE BENEFITS	58,298	4,692	1,093,684	77,314
SUPPLIES & MATERIALS	14,352	31	97,934	4,842
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	77,082	-----	248,778	-----
OTHER EXPENDITURES	1,058	-----	16,373	3,411
SUBTOTAL	548,175	35,158	7,659,100	492,503
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	30,472	-----	405,382	17,179
SALARIES-CLASSIFIED	-----	-----	173,178	6,571
EMPLOYEE BENEFITS	3,896	-----	105,346	3,891
SUPPLIES & MATERIALS	906	-----	3,236	172
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,245	-----	26,869	131
SUBTOTAL	36,519	-----	714,011	27,944
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	25,531	-----
EMPLOYEE BENEFITS	-----	-----	10,645	-----
SUPPLIES & MATERIALS	-----	-----	661	-----
UTIL & COMMUNICATIONS	-----	-----	1,233	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	17,092	-----
SUBTOTAL	-----	-----	55,162	-----
TOTAL	584,694	35,158	8,528,082	541,480

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-01-00	07-04-07	07	08-04-15
WILLIAMS AFB ACC	WILSON EL	MARICOPA	BULLHEAD CITY E
-----	-----	1,318,260	31,925
-----	-----	1,149,801	10,657
-----	-----	447,431	7,646
-----	-----	56,593	1,235
-----	-----	242	-----
-----	-----	-----	-----
-----	-----	92,724	223
-----	-----	3,065,051	51,686
-----	176,063	73,022,147	240,301
-----	156	9,270,388	95,751
-----	32,198	15,520,353	66,921
-----	904	1,143,122	5,630
-----	-----	-----	-----
-----	18,100	6,147,484	-----
237,000	5,753	1,366,461	17,614
237,000	233,174	106,469,955	426,217
-----	33,426	10,731,816	30,606
-----	27,381	4,013,987	-----
-----	9,414	2,605,181	5,571
-----	341	212,952	1,512
-----	-----	1,340	2,000
-----	-----	-----	-----
-----	2,903	514,650	200
-----	73,465	18,079,926	39,889
-----	-----	-----	-----
-----	-----	582,394	-----
-----	544	141,987	-----
-----	-----	30,593	-----
-----	-----	753,452	1,362
-----	-----	-----	-----
-----	-----	39,767	-----
-----	544	1,548,193	1,362
237,000	307,183	129,163,125	519,154

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	08-04-11 CHLORIDE EL	08-02-14 COLO CTY UNIF 14	08-04-03 HACKBERRY EL	08-04-04 KINGMAN EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	11,750
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	1,792
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	13,542
INSTRUCTION				
SALARIES-CERTIFIED	33,422	84,239	-----	675,124
SALARIES-CLASSIFIED	-----	48,895	-----	157,964
EMPLOYEE BENEFITS	5,449	39,233	-----	173,639
SUPPLIES & MATERIALS	60	11,665	-----	27,261
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	750	-----
OTHER EXPENDITURES	-----	3,252	-----	48,224
SUBTOTAL	38,931	187,284	750	1,082,212
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	4,882	-----	70,153
SALARIES-CLASSIFIED	-----	-----	-----	26,800
EMPLOYEE BENEFITS	-----	636	-----	17,250
SUPPLIES & MATERIALS	-----	-----	-----	5,457
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	1,796
SUBTOTAL	-----	5,518	-----	121,456
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	167
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	500	-----
SUBTOTAL	-----	-----	500	167
TOTAL	38,931	192,802	1,250	1,217,377

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08-02-01 LAKE HAVASU UNIF	08-04-09 LITTLEFIELD EL	08-05-30 MOHAVE UHS DIST	08-04-16 MOHAVE VALLEY EL	08-04-06 OWENS WHITNEY E
9,604	-----	-----	-----	-----
3,544	-----	-----	5,876	-----
2,089	-----	-----	1,493	-----
493	-----	-----	432	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
478	-----	-----	901	-----
16,208	-----	-----	8,702	-----
443,855	-----	324,228	105,056	6,497
83,371	-----	7,821	82,298	900
93,464	-----	56,921	42,248	1,269
8,876	-----	2,900	5,031	1,181
-----	-----	-----	-----	-----
-----	5,000	8,855	-----	-----
1,538	-----	2,901	5,577	2,950
631,104	5,000	403,626	240,210	12,797
74,927	-----	53,823	37,707	-----
3,313	-----	-----	20,137	-----
13,068	-----	9,040	12,406	-----
1,492	-----	356	1,073	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
544	-----	700	357	-----
93,344	-----	63,919	71,680	-----
-----	-----	-----	-----	-----
-----	-----	-----	20,340	-----
-----	-----	-----	4,919	-----
-----	-----	-----	5,863	-----
-----	-----	-----	27,828	-----
-----	-----	-----	-----	-----
-----	-----	-----	3,015	-----
-----	-----	-----	61,965	-----
740,656	5,000	467,545	382,557	12,797

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	08-04-08 PEACH SPRINGS EL	08-04-12 TOPOCK EL	08-04-22 VALENTINE EL	08-04-13 YUCCA EL
ADMINISTRATION				
SALARIES-CERTIFIED	11,825	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	2,063	-----	-----	-----
SUPPLIES & MATERIALS	501	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	14,389	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	37,210	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	6,420	-----	-----	-----
SUPPLIES & MATERIALS	2,587	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	19,819	-----	-----
OTHER EXPENDITURES	13,999	-----	884	-----
SUBTOTAL	60,216	19,819	884	-----
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	26,000	-----	-----	-----
SALARIES-CLASSIFIED	24,714	-----	-----	-----
EMPLOYEE BENEFITS	9,412	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	61	-----	-----	-----
SUBTOTAL	60,187	-----	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	134,792	19,819	884	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08 MOHAVE	09-02-32 BLUE RIDGE	09-02-25 CEDAR UNIF D #25	09-02-03 HOLBROOK UNIF D
65,104	-----	-----	44,120
20,077	-----	-----	8,590
15,083	-----	-----	9,930
2,661	-----	-----	819
-----	-----	-----	-----
-----	-----	-----	-----
1,602	-----	-----	3,150
104,527	-----	-----	66,609
1,949,932	387,389	89,454	395,058
477,000	38,124	35,852	81,352
485,564	76,437	21,342	99,036
65,191	1,846	696	14,129
-----	-----	-----	-----
34,424	-----	40,716	44,616
96,939	67	14,764	2,471
3,109,050	503,863	202,824	636,662
298,098	31,207	-----	-----
74,964	-----	-----	1,582
67,383	6,225	-----	208
9,890	762	611	-----
2,000	-----	-----	-----
-----	-----	-----	-----
3,658	-----	2,250	-----
455,993	38,194	2,861	1,790
-----	-----	-----	-----
20,340	-----	-----	-----
4,919	-----	-----	-----
5,863	-----	-----	-----
29,357	-----	-----	-----
-----	-----	-----	-----
3,515	-----	-----	-----
63,994	-----	-----	-----
3,733,564	542,057	205,685	705,061

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	09-02-02 JOSEPH CTY UNIF	09-02-27 KAYENTA UNIF DIS	09-02-10 SHOWLOW UNIF DIS	09-02-05 SNOWFLAKE UNIF D
ADMINISTRATION				
SALARIES-CERTIFIED	-----	17,300	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	2,556	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	122	-----	-----
SUBTOTAL	-----	19,978	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	76,595	591,779	391,917	311,417
SALARIES-CLASSIFIED	12,576	88,580	79,304	79,067
EMPLOYEE BENEFITS	17,606	111,567	138,035	50,791
SUPPLIES & MATERIALS	1,494	26,973	6,423	9,952
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	3,650	-----	1,339	3,139
OTHER EXPENDITURES	4,875	5,091	884	1,052
SUBTOTAL	116,796	823,990	617,902	455,418
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	3,560	-----	34,000	56,062
SALARIES-CLASSIFIED	-----	-----	14,993	9,256
EMPLOYEE BENEFITS	465	-----	11,505	8,583
SUPPLIES & MATERIALS	-----	-----	1,626	1,692
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	7,286	6,357
SUBTOTAL	4,025	-----	69,410	81,950
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	23,271
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	23,271
TOTAL	120,821	843,968	687,312	560,639

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

09-02-20 WHITERIVER UNIFI	09-02-01 WINSLOW UNIF DIS	09 NAVAJO	10-02-15 AJO UNIFIED DIS
36,375	-----	97,795	-----
28,476	-----	37,066	-----
10,572	-----	23,058	-----
334	-----	1,153	-----
-----	-----	-----	----
-----	-----	-----	-----
99	-----	3,371	-----
75,856	-----	162,443	-----
503,349	554,138	3,301,096	109,704
27,414	61,891	504,160	26,919
84,783	106,880	706,477	24,725
8,349	35,735	105,597	1,653
-----	-----	-----	-----
-----	4,200	97,660	-----
1,628	1,288	32,120	117
625,523	764,132	4,747,110	163,118
29,932	33,525	188,286	-----
-----	7,314	33,145	-----
4,606	7,400	38,992	-----
824	961	6,476	-----
-----	-----	-----	-----
-----	-----	-----	-----
173	5,205	21,271	-----
35,535	54,405	288,170	-----
-----	-----	-----	-----
241	-----	241	-----
37	-----	23,308	-----
48	-----	48	-----
-----	32	32	-----
-----	-----	-----	-----
2,176	7,736	9,912	-----
2,502	7,768	33,541	-----
739,416	826,305	5,231,264	163,118

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	10-02-10 AMPHITHEATER UNI	10-02-16 CATALINA FTHLS U	10-03-39 CONTINENTAL EL	10-03-37 EMPIRE EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	2,690,308	234,409	30,341	-----
SALARIES-CLASSIFIED	238,421	42,238	3,731	-----
EMPLOYEE BENEFITS	537,681	54,725	5,293	-----
SUPPLIES & MATERIALS	23,741	6,323	320	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	63,714	8,160	-----
OTHER EXPENDITURES	23,798	-----	11,863	-----
SUBTOTAL	3,513,949	401,409	59,708	-----
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	305,716	41,526	-----	-----
SALARIES-CLASSIFIED	90,075	5,662	-----	-----
EMPLOYEE BENEFITS	68,630	7,765	-----	-----
SUPPLIES & MATERIALS	6,640	1,405	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,939	22,271	-----	-----
SUBTOTAL	476,000	78,629	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	30,288	-----	-----
SUBTOTAL	-----	30,288	-----	-----
TOTAL	3,989,949	510,326	59,708	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-02-08 FLOWING W UNIFIE	10-02-40 IND OASIS B UN S	10-02-06 MARANA UNIF S D	10-03-51 MARY E DILL EL	10-03-44 REDINGTON EL
-----	22,750	37,330	-----	-----
-----	7,200	12,994	-----	-----
-----	4,762	11,644	-----	-----
-----	-----	1,529	-----	-----
-----	25	-----	-----	-----
-----	-----	-----	-----	-----
-----	135	36,784	-----	-----
-----	34,872	100,281	-----	-----
957,506	360,522	907,221	39,000	-----
137,334	47,294	78,286	6,970	-----
174,323	65,558	197,813	10,872	-----
21,212	17,194	34,679	763	-----
-----	50	-----	-----	-----
33,241	91	25,767	-----	-----
21,363	7,728	5,926	22,134	-----
1,344,979	498,437	1,249,692	79,739	-----
96,051	26,831	123,647	-----	-----
24,879	-----	-----	-----	-----
18,355	4,093	21,533	-----	-----
2,405	1,071	2,759	-----	-----
-----	50	-----	-----	-----
-----	-----	-----	-----	-----
3,154	10,320	3,028	-----	-----
144,844	42,365	150,967	-----	-----
-----	-----	-----	-----	-----
-----	-----	17,037	-----	-----
-----	-----	2,315	-----	-----
-----	-----	-----	-----	-----
5,000	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
5,000	-----	19,352	-----	-----
1,494,823	575,674	1,520,292	79,739	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	10-02-30	10-03-35	10-02-12	10-02-13
	SAHUARITA UNIF D	SAN FERNANDO EL	SUNNYSIDE UNIF D	TANQUE VER USD#1
ADMINISTRATION				
SALARIES-CERTIFIED	15,141	-----	84,102	17,334
SALARIES-CLASSIFIED	11,290	-----	26,194	8,884
EMPLOYEE BENEFITS	3,941	-----	22,517	3,281
SUPPLIES & MATERIALS	107	-----	164	765
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	249	-----	615	1,089
SUBTOTAL	30,728	-----	133,592	31,353
INSTRUCTION				
SALARIES-CERTIFIED	354,909	-----	3,411,917	145,999
SALARIES-CLASSIFIED	28,335	-----	392,721	11,103
EMPLOYEE BENEFITS	51,479	-----	702,374	29,813
SUPPLIES & MATERIALS	5,050	-----	27,499	5,292
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	102,770	195,029
OTHER EXPENDITURES	418	1,925	12,889	1,573
SUBTOTAL	440,191	1,925	4,650,170	388,809
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	49,200	-----	234,150	22,949
SALARIES-CLASSIFIED	-----	-----	138,469	-----
EMPLOYEE BENEFITS	6,986	-----	65,437	3,663
SUPPLIES & MATERIALS	906	-----	8,283	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	150	-----	15,880	-----
SUBTOTAL	57,242	-----	462,219	26,612
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	53,149	-----
EMPLOYEE BENEFITS	-----	-----	11,156	-----
SUPPLIES & MATERIALS	5,609	-----	241	-----
UTIL & COMMUNICATIONS	-----	-----	88	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	2,250	-----
SUBTOTAL	5,609	-----	66,884	-----
TOTAL	533,770	1,925	5,312,865	446,774

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-02-01 TUCSON UNIFIED	10-03-20 VAIL EL	10 PIMA	11-02-43 APACHE JUNC UNI
138,758	-----	315,415	50,953
20,702	-----	87,264	55,294
26,339	-----	72,484	20,018
11,609	-----	14,174	5,659
-----	-----	25	-----
-----	-----	-----	-----
931	-----	39,803	2,152
198,339	-----	529,165	134,076
13,953,482	34,885	23,230,203	567,788
2,874,885	13,125	3,901,362	62,705
2,873,741	9,553	4,737,950	127,103
44,311	397	188,434	26,254
16,017	-----	16,067	-----
132,068	57,945	618,785	75,947
23,629	24,082	157,445	1,327
19,918,133	139,987	32,850,246	861,124
2,160,138	-----	3,060,208	91,039
1,831,119	-----	2,090,204	41,764
670,499	-----	866,961	26,107
38,286	-----	61,755	1,941
-----	-----	50	-----
-----	-----	-----	-----
213,389	-----	273,131	24,659
4,913,431	-----	6,352,309	185,510
-----	-----	-----	-----
105,861	-----	176,047	63,758
20,549	-----	34,020	15,524
4,347	-----	10,197	1,526
-----	-----	5,088	-----
-----	-----	-----	-----
2,395	-----	34,933	-----
133,152	-----	260,285	80,808
25,163,055	139,987	39,992,005	1,261,518

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	11-04-04 CASA GRANDE EL	11-05-02 CASA GRANDE UHS	11-02-21 COOLIDGE UNIF DT	11-04-11 ELOY EL
ADMINISTRATION				
SALARIES-CERTIFIED	43,104	-----	-----	-----
SALARIES-CLASSIFIED	15,252	-----	-----	-----
EMPLOYEE BENEFITS	11,749	-----	-----	-----
SUPPLIES & MATERIALS	393	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	140	-----	552	4,192
SUBTOTAL	70,638	-----	552	4,192
INSTRUCTION				
SALARIES-CERTIFIED	591,775	270,688	552,429	159,242
SALARIES-CLASSIFIED	174,448	69,968	96,049	21,083
EMPLOYEE BENEFITS	156,062	63,550	127,283	39,250
SUPPLIES & MATERIALS	6,066	1,575	17,075	17,602
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	260,724	99,694	140,282	31,417
OTHER EXPENDITURES	667	31,127	4,140	22,308
SUBTOTAL	1,189,742	536,602	937,258	290,902
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	106,005	-----	83,844	22,005
SALARIES-CLASSIFIED	-----	-----	9,781	5,126
EMPLOYEE BENEFITS	17,512	-----	17,672	4,904
SUPPLIES & MATERIALS	46	-----	1,951	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	89	-----	21,896	715
SUBTOTAL	123,652	-----	135,144	32,750
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	1,384,032	536,602	1,072,954	327,844

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-02-01 FLORENCE UNIFIED	11-03-44 J O COMBS EL	11-02-08 M/S-M UNIFIED DT	11-02-20 MARICOPA UNIF DT	11-01-00 MARY OBRIEN ACC
-----	-----	-----	-----	-----
-----	-----	61,621	-----	-----
-----	-----	10,720	-----	-----
-----	-----	280	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	1,261	1,211	492	-----
-----	1,261	73,832	492	-----
206,638	22,625	484,572	185,801	-----
14,834	5,382	63,098	18,137	-----
49,052	6,644	102,915	35,644	-----
3,323	1,504	18,408	6,919	-----
-----	-----	-----	-----	-----
66,207	30,000	7,236	124,265	-----
48,904	5,084	10,184	166	-----
388,958	71,239	686,413	370,932	-----
-----	-----	54,998	-----	-----
-----	-----	-----	-----	-----
-----	-----	9,060	-----	-----
-----	-----	180	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	3,388	996	2,552	-----
-----	3,388	65,234	2,552	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
388,958	75,888	825,479	373,976	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	11-03-02	11-04-33	11-02-03	11-04-05
	ORACLE ELM	PICACHO EL	RAY UNIFIED DIST	RED ROCK EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	71,634	29,300	175,722	-----
SALARIES-CLASSIFIED	20,902	-----	7,566	-----
EMPLOYEE BENEFITS	18,724	6,863	33,926	-----
SUPPLIES & MATERIALS	1,872	-----	5,733	-----
UTIL & COMMUNICATIONS	-----	-----	8,000	-----
TUITION	10,224	10,752	35,953	4,802
OTHER EXPENDITURES	7,044	-----	22,917	-----
SUBTOTAL	130,400	46,915	289,817	4,802
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	130,400	46,915	289,817	4,802

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-04-18	11-05-40	11-04-24	11-02-15	11-04-22
SACATON EL	SANTA CRUZ UHS	STANFIELD EL	SUPERIOR UNIFIED	TOLTEC EL
-----	-----	-----	1,001	-----
-----	-----	-----	-----	-----
-----	-----	-----	221	-----
-----	-----	-----	51	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
22	1,334	667	3	-----
22	1,334	667	1,276	-----
33,564	42,504	51,751	188,564	21,975
21,204	19,723	22,111	4,755	11,199
9,167	19,917	13,892	35,795	6,195
3,287	1,162	3,218	1,034	634
-----	-----	-----	-----	-----
-----	35,287	-----	50,764	13,835
95,865	8,578	20,277	165	15,891
163,087	127,171	111,249	281,077	69,729
-----	-----	-----	43,985	-----
12,424	-----	10,902	-----	-----
2,397	-----	2,953	10,504	-----
241	-----	-----	236	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
186	-----	-----	2,877	-----
15,248	-----	13,855	57,602	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
178,357	128,505	125,771	339,955	69,729

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	11 PINAL	12-04-09 LOCHIEL ELEM DIS	12-02-01 NOGALES UNIF DIS
ADMINISTRATION			
SALARIES-CERTIFIED	95,058	-----	10,806
SALARIES-CLASSIFIED	132,167	-----	29,708
EMPLOYEE BENEFITS	42,708	-----	6,545
SUPPLIES & MATERIALS	6,383	-----	3,706
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	12,026	-----	-----
SUBTOTAL	288,342	-----	50,765
INSTRUCTION			
SALARIES-CERTIFIED	3,656,572	-----	565,824
SALARIES-CLASSIFIED	633,164	-----	158,715
EMPLOYEE BENEFITS	851,982	-----	130,632
SUPPLIES & MATERIALS	115,666	-----	18,388
UTIL & COMMUNICATIONS	8,000	-----	-----
TUITION	997,389	-----	136,000
OTHER EXPENDITURES	294,644	-----	2,842
SUBTOTAL	6,557,417	-----	1,012,401
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	401,876	-----	84,060
SALARIES-CLASSIFIED	79,997	-----	-----
EMPLOYEE BENEFITS	91,109	-----	11,946
SUPPLIES & MATERIALS	4,595	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	57,358	-----	30,901
SUBTOTAL	634,935	-----	126,907
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	63,758	-----	-----
EMPLOYEE BENEFITS	15,524	-----	-----
SUPPLIES & MATERIALS	1,526	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	80,808	-----	-----
TOTAL	7,561,502	-----	1,190,073

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

12-04-06 PATAGONIA EL	12-05-20 PATAGONIA UHS	12-02-35 S C VLY UNIF DIS	12-03-28 SANTA CRUZ EL	12-04-25 SONOITA EL
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	480
-----	-----	-----	-----	480
23,657	21,833	24,300	-----	1,820
9,285	-----	17,111	2,940	78
8,400	3,542	7,257	574	10
126	1,568	112	266	1,182
-----	-----	-----	-----	-----
-----	3,350	45,000	-----	6,528
7,342	1,761	1,123	11	-----
48,810	32,054	94,903	3,791	9,618
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	537
-----	-----	-----	-----	537
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
48,810	32,054	94,903	3,791	10,635

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	12 SANTA CRUZ	13-02-31 ASH FORK UNIF DT	13-02-20 BAGDAD UNIF DIST
ADMINISTRATION			
SALARIES-CERTIFIED	10,806	-----	1,500
SALARIES-CLASSIFIED	29,708	-----	8,610
EMPLOYEE BENEFITS	6,545	-----	3,606
SUPPLIES & MATERIALS	3,706	-----	61
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	480	-----	-----
SUBTOTAL	51,245	-----	13,777
INSTRUCTION			
SALARIES-CERTIFIED	637,434	19,500	84,340
SALARIES-CLASSIFIED	188,129	2,940	46,504
EMPLOYEE BENEFITS	150,415	4,634	31,509
SUPPLIES & MATERIALS	21,642	1,032	4,023
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	190,878	-----	-----
OTHER EXPENDITURES	13,079	37	274
SUBTOTAL	1,201,577	28,143	166,650
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	84,060	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	11,946	-----	3,265
SUPPLIES & MATERIALS	-----	-----	193
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	31,438	-----	18,340
SUBTOTAL	127,444	-----	21,798
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	1,380,266	28,143	202,225

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-26 BEAVER CREEK EL	13-02-28 CAMP VERDE UNIF	13-03-50 CANON EL	13-03-14 CHAMPIE EL	13-02-51 CHINO VALLEY UN
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
17,000	161,662	42,181	-----	160,534
7,697	17,057	-----	-----	16,310
4,352	28,552	7,650	-----	31,670
169	5,136	409	-----	4,648
-----	-----	-----	-----	-----
-----	-----	-----	-----	17,640
-----	-----	7,533	-----	44,906
29,218	212,407	57,773	-----	275,708
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	28,747	-----	-----	-----
-----	-----	-----	-----	-----
-----	28,747	-----	-----	-----
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-----	-----	-----	-----	-----
29,218	241,154	57,773	-----	275,708

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	13-04-03 CLARKDALE-JEROME	13-03-17 CONGRESS EL	13-04-06 COTTONWOOD OK CK	13-03-41 CROWN KING EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	35,000	-----
SALARIES-CLASSIFIED	-----	-----	8,318	-----
EMPLOYEE BENEFITS	-----	-----	6,581	-----
SUPPLIES & MATERIALS	-----	-----	175	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	390	-----
SUBTOTAL	-----	-----	50,464	-----
INSTRUCTION				
SALARIES-CERTIFIED	14,685	-----	290,055	-----
SALARIES-CLASSIFIED	-----	-----	53,014	-----
EMPLOYEE BENEFITS	2,503	-----	79,995	-----
SUPPLIES & MATERIALS	573	-----	6,366	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,200	-----	624	-----
SUBTOTAL	18,961	-----	430,054	-----
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	58,625	-----
EMPLOYEE BENEFITS	-----	-----	10,758	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	277	-----
SUBTOTAL	-----	-----	69,660	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	4	-----	-----	-----
UTIL & COMMUNICATIONS	695	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	699	-----	-----	-----
TOTAL	19,660	-----	550,178	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-35 HILLSIDE EL	13-02-22 HUMBOLDT UNIF DT	13-03-23 KIRKLAND EL	13-02-43 MAYER UNIFIED DT	13-05-04 MINGUS UHS
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	255,537	748	67,380	135,896
-----	25,831	-----	9,755	22,334
-----	46,885	58	13,389	30,374
-----	8,202	-----	1,246	4,813
-----	-----	-----	-----	-----
-----	3,588	-----	-----	8,167
-----	1,384	-----	4,949	20,880
-----	341,427	806	96,719	222,464
-----	27,725	-----	-----	-----
-----	13,500	-----	-----	-----
-----	8,091	-----	-----	-----
-----	2,276	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	8,941	-----	-----	-----
-----	60,533	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	59	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	430	-----	-----
-----	-----	489	-----	-----
-----	401,960	1,295	96,719	222,464

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	13-02-01 PRESCOTT UNIF DT	13-03-47 RINCON EL	13-02-40 SELIGMAN UNIF DT	13-03-15 SKULL VALLEY EL
ADMINISTRATION				
SALARIES-CERTIFIED	5,085	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	264	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	5,349	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	968,621	-----	19,500	1,403
SALARIES-CLASSIFIED	231,662	-----	-----	-----
EMPLOYEE BENEFITS	206,135	-----	3,528	103
SUPPLIES & MATERIALS	21,161	-----	52	175
UTIL & COMMUNICATIONS	198	-----	-----	49
TUITION	46,320	-----	-----	-----
OTHER EXPENDITURES	9,660	-----	-----	-----
SUBTOTAL	1,483,757	-----	23,080	1,730
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	174,052	-----	-----	-----
SALARIES-CLASSIFIED	50,074	-----	-----	-----
EMPLOYEE BENEFITS	36,563	-----	-----	-----
SUPPLIES & MATERIALS	1,843	-----	-----	-----
UTIL & COMMUNICATIONS	88	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,636	-----	-----	-----
SUBTOTAL	271,256	-----	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	17,830	-----	-----	-----
EMPLOYEE BENEFITS	3,929	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	21,759	-----	-----	-----
TOTAL	1,782,121	-----	23,080	1,730

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-07 WALNUT GROVE EL	13-03-02 WILLIAMSON VLY E	13-03-52 YARNELL EL	13 YAVAPAI
-----	-----	-----	41,585
-----	-----	-----	16,928
-----	-----	-----	10,451
-----	-----	-----	236
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	390
-----	-----	-----	69,590
-----	-----	18,613	2,257,655
-----	-----	-----	433,104
-----	-----	3,330	494,667
-----	-----	2,549	60,554
-----	-----	-----	247
-----	-----	-----	75,715
-----	-----	120	91,567
-----	-----	24,612	3,413,509
-----	-----	-----	201,777
-----	-----	-----	122,199
-----	-----	-----	58,677
-----	-----	-----	4,312
-----	-----	-----	88
-----	-----	-----	28,747
-----	-----	-----	36,194
-----	-----	-----	451,994
-----	-----	-----	-----
-----	-----	-----	17,830
-----	-----	-----	3,929
-----	-----	-----	63
-----	-----	-----	695
-----	-----	-----	-----
-----	-----	-----	430
-----	-----	-----	22,947
-----	-----	24,612	3,958,040

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	14-05-50 ANTELOPE UHS	14-04-13 CRANE EL	14-04-32 GADSDEN EL	14-04-16 HYDER EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	88,004	-----	-----
SALARIES-CLASSIFIED	-----	42,959	-----	-----
EMPLOYEE BENEFITS	-----	23,783	-----	-----
SUPPLIES & MATERIALS	-----	6,108	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	1,088	-----	-----
SUBTOTAL	-----	161,942	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	119,077	631,899	24,295	18,016
SALARIES-CLASSIFIED	9,096	138,817	8,421	-----
EMPLOYEE BENEFITS	23,459	136,510	10,021	3,843
SUPPLIES & MATERIALS	7,626	10,365	2,146	789
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	5,537	27,242	36,516	3,666
OTHER EXPENDITURES	-----	1,904	10,368	-----
SUBTOTAL	164,795	946,737	91,767	26,314
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	164,795	1,108,679	91,767	26,314

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

14-04-17 MOHAWK VALLEY EL	14-04-11 SOMERTON EL	14-04-24 WELLTON EL	14-04-01 YUMA EL	14-05-70 YUMA UHS
-----	22,508	-----	-----	-----
-----	8,748	-----	-----	-----
-----	5,736	-----	-----	-----
-----	715	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	484	-----	-----	-----
-----	38,191	-----	-----	-----
18,530	142,513	21,710	864,344	1,701,068
-----	45,699	13,326	240,568	85,586
3,555	37,480	6,962	200,431	293,112
1,093	5,071	862	44,895	86,481
-----	-----	-----	2,227	-----
4,762	28,664	-----	7,289	61,748
-----	3,992	45	20,214	67,291
27,940	263,419	42,905	1,379,968	2,295,286
-----	34,556	10,295	138,254	131,611
-----	5,094	-----	46,405	39,947
-----	6,790	1,355	28,875	28,422
-----	1,336	-----	5,407	1,865
-----	-----	-----	866	-----
-----	-----	-----	-----	-----
-----	1,388	-----	11,562	6,586
-----	49,164	11,650	231,369	208,431
-----	-----	-----	-----	-----
-----	4,163	-----	-----	-----
-----	515	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	4,678	-----	-----	-----
27,940	355,452	54,555	1,611,337	2,503,717

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	14 YUMA	15-05-76 BICENTENNIAL UHS	15-04-26 BOUSE ELEM
ADMINISTRATION			
SALARIES-CERTIFIED	110,512	-----	-----
SALARIES-CLASSIFIED	51,707	-----	-----
EMPLOYEE BENEFITS	29,519	-----	-----
SUPPLIES & MATERIALS	6,823	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	1,572	-----	-----
SUBTOTAL	200,133	-----	-----
INSTRUCTION			
SALARIES-CERTIFIED	3,541,452	32,983	19,250
SALARIES-CLASSIFIED	541,513	-----	-----
EMPLOYEE BENEFITS	715,373	5,666	4,577
SUPPLIES & MATERIALS	159,328	1,805	302
UTIL & COMMUNICATIONS	2,227	-----	-----
TUITION	175,424	17,059	-----
OTHER EXPENDITURES	103,814	107	24
SUBTOTAL	5,239,131	57,620	24,153
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	314,716	-----	-----
SALARIES-CLASSIFIED	91,446	-----	-----
EMPLOYEE BENEFITS	65,442	-----	-----
SUPPLIES & MATERIALS	8,608	-----	-----
UTIL & COMMUNICATIONS	866	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	19,536	-----	-----
SUBTOTAL	500,614	-----	-----
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	4,163	-----	-----
EMPLOYEE BENEFITS	515	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	4,678	-----	-----
TOTAL	5,944,556	57,620	24,153

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

15-02-27 PARKER UNIF	15-04-04 QUARTZSITE	15-04-30 SALOME CONS EL D	15-04-19 WENDEN ELEM	15 LA PAZ
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,102	-----	-----	-----	1,102
1,102	-----	-----	-----	1,102
371,456	57,258	-----	-----	480,947
58,788	-----	-----	9,976	68,764
90,137	10,368	-----	3,928	114,676
35,851	1,426	4,000	4,322	47,706
-----	-----	-----	-----	-----
9,050	-----	17,059	23,812	66,980
8,913	-----	-----	257	9,301
574,195	69,052	21,059	42,295	788,374
59,380	-----	-----	-----	59,380
15,220	32,500	-----	-----	47,720
16,671	9,667	-----	-----	26,338
1,733	-----	-----	-----	1,733
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,445	5,953	-----	-----	8,398
95,449	48,120	-----	-----	143,569
-----	-----	-----	-----	-----
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670,746	117,172	21,059	42,295	933,045

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	STATE TOTAL
ADMINISTRATION	
SALARIES-CERTIFIED	2,271,563
SALARIES-CLASSIFIED	1,679,297
EMPLOYEE BENEFITS	785,286
SUPPLIES & MATERIALS	103,415
UTIL & COMMUNICATIONS	267
TUITION	-----
OTHER EXPENDITURES	161,539
SUBTOTAL	5,001,367
INSTRUCTION	
SALARIES-CERTIFIED	124,543,740
SALARIES-CLASSIFIED	17,749,851
EMPLOYEE BENEFITS	26,115,006
SUPPLIES & MATERIALS	2,334,766
UTIL & COMMUNICATIONS	26,556
TUITION	9,422,441
OTHER EXPENDITURES	2,724,791
SUBTOTAL	182,917,151
INSTRUCTION SUPPORT	
SALARIES-CERTIFIED	16,702,653
SALARIES-CLASSIFIED	6,835,651
EMPLOYEE BENEFITS	4,092,721
SUPPLIES & MATERIALS	333,716
UTIL & COMMUNICATIONS	4,344
TUITION	28,747
OTHER EXPENDITURES	1,203,607
SUBTOTAL	29,201,439
OPERATION	
SALARIES-CERTIFIED	-----
SALARIES-CLASSIFIED	879,056
EMPLOYEE BENEFITS	267,864
SUPPLIES & MATERIALS	48,290
UTIL & COMMUNICATIONS	814,135
TUITION	-----
OTHER EXPENDITURES	91,142
SUBTOTAL	2,100,487
TOTAL	219,220,444

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	01-03-07 ALPINE EL	01-02-24 CHINLE UNIF SCH	01-03-06 CONCHO EL	01-02-20 GANADO UNIFIED
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	-----	704,103	15,107	276,578
EMPLOYEE BENEFITS	-----	126,969	3,876	61,671
SUPPLIES & MATERIALS	-----	394,555	17,659	98,368
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	23,607	7,222	70,276
TOTAL	-----	1,249,234	43,864	506,893
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	310,162	-----	197,461
SUBTOTAL	-----	310,162	-----	197,461
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	4,361	-----	18,907
SUBTOTAL	-----	4,361	-----	18,907
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	1,136	-----	-----
SUBTOTAL	-----	1,136	-----	-----
TOTAL	-----	1,564,893	43,864	723,261
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	374,938	12,042,973	846,247	6,059,454

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

01-03-23	01-02-27	01-02-10	01-02-18	01-02-01
MCNARY EL	RED MESA UNIFIED	ROUND VLLY UNIF	SANDERS UNIFIED	ST JOHNS UNIF S
4,334	247,473	138,847	198,035	57,835
816	63,093	22,314	38,905	8,081
-----	117,010	34,951	100,067	24,645
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,296	7,567	4,661	32,963	9,093
7,446	435,143	200,773	369,970	99,654
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
7,446	435,143	200,773	369,970	99,654
607,472	3,410,630	5,249,324	3,299,289	3,806,019

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	01-02-08 WINDOW ROCK UNIF	01 APACHE	02-03-42 APACHE EL
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	325,560	1,967,872	7,274
EMPLOYEE BENEFITS	74,374	400,099	278
SUPPLIES & MATERIALS	137,813	925,068	1,860
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	60,664	218,349	349
TOTAL	598,411	3,511,388	9,761
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	342,537	850,160	-----
SUBTOTAL	342,537	850,160	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	27,947	51,215	-----
SUBTOTAL	27,947	51,215	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	1,136	-----
SUBTOTAL	-----	1,136	-----
TOTAL	968,895	4,413,899	9,761
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	9,872,286	45,568,632	55,193

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

02-04-53 ASH CREEK EL	02-04-09 BENSON EL	02-05-09 BENSON UHS	02-02-02 BISBEE UNIF DIST	02-02-14 BOWIE UNIFIED D
14,834	30,354	47,128	137,256	7,186
2,559	4,953	8,922	35,189	839
9,537	19,436	18,763	45,215	7,145
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
5,367	4,861	3,465	4,659	4,137
32,297	59,604	78,278	222,319	19,307
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
32,297	59,604	78,278	222,319	19,307
220,606	1,923,121	1,520,770	4,179,330	551,589

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	02-03-26 COCHISE EL	02-03-45 DOUBLE ADOBE EL	02-02-27 DOUGLAS UNIF DIS	02-04-12 ELFRIDA EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	18,841	4,194	48,927	13,933
EMPLOYEE BENEFITS	4,023	750	8,428	2,026
SUPPLIES & MATERIALS	5,774	2,399	35,068	16,271
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,931	1,777	4,740	7,896
TOTAL	30,569	9,120	97,163	40,126
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	30,569	9,120	97,163	40,126
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	337,922	265,079	10,436,727	557,018

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

02-03-81 FORREST EL	02-01-00 FT HUACHUCA ACC	02-03-55 MCNEAL EL	02-03-23 NACO ELM	02-03-49 PALOMINAS EL
9,192	79,700	3,800	8,260	67,238
1,112	13,592	113	591	32,537
2,793	13,787	1,821	3,546	33,887
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1,412	13,593	1,607	929	4,048
14,509	120,672	7,341	13,326	137,710
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14,509	120,672	7,341	13,326	137,710
65,042	3,982,023	191,476	925,507	1,807,516

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	02-04-22 PEARCE EL	02-04-64 POMERENE EL	02-03-66 RUCKER EL	02-02-18 SAN SIMON UNIF D
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	13,124	5,200	7,632	15,028
EMPLOYEE BENEFITS	2,601	688	309	1,866
SUPPLIES & MATERIALS	7,450	3,672	1,804	17,189
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,562	670	2,191	7,670
TOTAL	28,737	10,230	11,936	41,753
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	28,737	10,230	11,936	41,753
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	402,532	313,469	30,419	551,043

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

02-02-68	02-02-21	02-02-01	02-05-22	02-02-13
SIERRA VISTA UNI	ST DAVID UNIF DT	TOMBSTONE UNIF D	VALLEY UNION HS	WILLCOX UNIF DI
359,205	66,763	90,118	22,602	140,043
54,791	10,234	18,246	3,644	27,747
95,516	11,946	35,963	26,820	56,064
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36,147	15,398	13,890	22,803	10,171
545,659	104,341	158,217	75,869	234,025
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545,659	104,341	158,217	75,869	234,025
16,625,500	1,143,371	2,776,188	680,578	3,617,728

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	02 COCHISE	03-03-05 CHEVELON BUTTE E	03-02-06 F&M UNIFIED DIST
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	1,217,832	19,067	14,963
EMPLOYEE BENEFITS	236,038	2,976	1,484
SUPPLIES & MATERIALS	473,726	8,040	14,904
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	6,310
OTHER EXPENDITURES	175,273	4,735	22,525
TOTAL	2,102,869	34,818	60,186
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	2,102,869	34,818	60,186
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	53,159,747	153,242	1,470,303

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

03-02-01	03-02-04	03-03-10	03-02-08	03-02-15
FLAGSTAFF UNIF D	GRAND CYN UNIF D	MAINE CONSOLIDAT	PAGE UNIFIED	TUBA CITY UNIF
779,538	15,921	21,083	326,687	485,014
158,910	1,537	5,665	64,508	82,964
252,460	6,620	13,286	107,779	137,086
-----	-----	-----	8,470	-----
-----	-----	-----	-----	-----
38,495	24,260	681	29,514	26,987
1,229,403	48,338	40,715	536,958	732,051
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-----	-----	-----	336,896	416,995
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1,229,403	48,338	40,715	873,854	1,169,993
28,704,428	1,181,631	472,733	9,563,853	11,131,505

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	03-02-02 WILLIAMS UNIF DT	03 COCONINO	04-01-99 GILA SPEC PROGRA
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	29,788	1,692,061	-----
EMPLOYEE BENEFITS	6,558	324,602	-----
SUPPLIES & MATERIALS	21,289	561,464	-----
UTIL & COMMUNICATIONS	-----	8,470	-----
TUITION	-----	6,310	-----
OTHER EXPENDITURES	13,369	160,566	-----
TOTAL	71,004	2,753,473	-----
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	753,891	-----
SUBTOTAL	-----	753,891	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	20,947	-----
SUBTOTAL	-----	20,947	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	71,004	3,528,311	-----
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	1,925,020	54,602,715	-----

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

04-02-01	04-02-41	04-02-40	04-02-10	04-03-12
GLOBE UNIF DIST	H/W UNIFIED DIST	MIAMI UNIFIED DT	PAYSON UNIF DIST	PINE EL
148,094	103,952	145,107	132,864	16,734
34,683	23,224	29,560	34,314	5,225
51,542	35,352	44,051	62,346	14,237
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60,042	37,104	22,407	14,869	4,145
294,361	199,632	241,125	244,393	40,341
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294,361	199,632	241,125	244,393	40,341
6,336,320	2,320,849	5,566,825	4,639,633	1,039,870

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	04-03-20	04-03-33	04-03-05	04
	RICE EL	TONTO BASIN SCH	YOUNG EL	GILA
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	154,920	6,400	5,076	713,147
EMPLOYEE BENEFITS	30,404	1,899	3,356	162,665
SUPPLIES & MATERIALS	48,202	2,500	3,053	261,283
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,605	662	1,902	149,736
TOTAL	242,131	11,461	13,387	1,286,831
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	150,958	-----	-----	150,958
SUBTOTAL	150,958	-----	-----	150,958
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	393,089	11,461	13,387	1,437,789
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	4,144,247	202,022	427,204	24,676,970

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

05-03-16 BONITA EL	05-02-07 FT THOMAS UNIFIE	05-01-99 GRAHAM SPECIAL P	05-03-09 KLONDYKE EL
13,491	71,926	-----	-----
2,918	14,832	-----	-----
17,996	26,996	-----	-----
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20,540	3,934	-----	17,416
54,945	117,688	-----	17,416
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54,945	117,688	-----	17,416
502,806	1,597,919	-----	46,187

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	05-02-01 SAFFORD UNIFIED	05-03-05 SOLOMONVILLE EL	05-02-04 THATCHER UNIFIED	05 GRAHAM
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	101,737	22,218	51,087	283,242
EMPLOYEE BENEFITS	24,620	4,435	9,198	59,709
SUPPLIES & MATERIALS	36,869	8,367	23,508	131,082
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	17,746	2,243	30,329	96,986
TOTAL	180,972	37,263	114,122	571,019
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	180,972	37,263	114,122	571,019
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	5,554,028	755,912	2,934,121	12,985,950

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

06-03-22 BLUE ELM	06-02-03 CLIFTON UNIFIED	06-02-02 DUNCAN UNIF DIST	06-03-45 EAGLE
-----	14,045	55,915	-----
-----	6,241	13,413	-----
-----	6,117	43,601	-----
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289	1,407	4,623	2,479
289	27,810	117,552	2,479
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289	27,810	117,552	2,479
22,037	1,686,700	2,094,419	45,664

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	06-02-18	06	07-05-16
	MORENCI UNIFIED	GREENLEE	AGUA FRIA UHS
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	55,333	125,293	84,030
EMPLOYEE BENEFITS	12,744	32,398	13,997
SUPPLIES & MATERIALS	22,742	72,460	24,601
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	1,481	10,279	7,369
TOTAL	92,300	240,430	129,997
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	92,300	240,430	129,997
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	3,110,700	6,959,520	4,496,989

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

07-03-63 AGUILA EL	07-04-68 ALHAMBRA EL	07-04-47 ARLINGTON EL	07-04-44 AVONDALE EL	07-04-31 BALSZ ELEM
4,821	284,715	7,712	169,517	94,198
1,864	65,933	1,258	30,943	42,487
2,577	70,190	21,435	34,300	33,447
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1,373	15,568	9,287	21,233	19,857
10,635	436,406	39,692	255,993	189,989
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10,635	1,238,621	39,692	255,993	189,989
240,262	19,974,155	763,244	5,948,209	5,929,416

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	07-04-33 BUCKEYE EL	07-05-01 BUCKEYE UHS	07-04-83 CARTWRIGHT EL	07-02-93 CAVE CREEK UNIF
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	47,135	89,637	280,681	146,112
EMPLOYEE BENEFITS	10,661	17,142	49,585	32,033
SUPPLIES & MATERIALS	19,720	44,915	90,057	50,961
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	16,249	7,255	37,806	30,717
TOTAL	93,765	158,949	458,129	259,823
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	93,765	158,949	458,129	259,823
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	2,218,272	2,748,488	30,937,420	3,520,056

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

07-02-80 CHANDLER UNIF DT	07-04-14 CREIGHTON EL	07-02-97 DEER VALLEY UNIF	07-02-89 DYSART UNIFIED	07-03-98 FOUNTAIN HILLS
442,141	299,621	806,223	239,333	82,463
85,319	46,610	186,699	64,783	12,356
147,167	44,781	293,211	72,953	27,675
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116,336	56,686	82,830	15,064	4,977
790,963	447,698	1,368,963	392,133	127,471
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790,963	447,698	1,368,963	392,133	127,471
24,729,014	11,241,913	36,637,328	8,961,831	3,157,870

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	07-04-45	07-02-24	07-02-41	07-04-40
	FOWLER EL	GILA BEND UNIF D	GILBERT UNIFIED	GLENDALE EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	64,954	14,453	437,345	231,955
EMPLOYEE BENEFITS	10,940	2,408	88,639	48,944
SUPPLIES & MATERIALS	22,010	14,601	132,035	50,979
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	2,786	22,252	51,000	13,987
TOTAL	100,690	53,714	709,019	345,865
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	34,920	-----	-----	-----
SUBTOTAL	34,920	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	1,064	-----	-----	-----
SUBTOTAL	1,064	-----	-----	-----
TOTAL	136,674	53,714	709,019	345,865
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	2,382,969	1,993,029	16,458,281	19,993,107

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

07-05-05 GLENDALE UHS	07-03-60 HIGLEY EL	07-01-99 HORSE MESA ACC	07-04-05 ISAAC EL	07-04-28 KYRENE EL
579,704	31,592	-----	162,405	334,158
236,839	6,973	-----	36,182	83,943
134,244	9,666	-----	24,326	56,481
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19,526	3,002	-----	39,374	53,207
970,313	51,233	-----	262,287	527,789
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970,313	51,233	-----	262,287	527,789
46,749,494	727,172	642,002	11,851,149	15,863,969

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	07-04-59 LAVEEN EL	07-04-25 LIBERTY EL	07-04-79 LITCHFIELD EL	07-04-65 LITTLETON EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	109,272	93,858	101,036	95,389
EMPLOYEE BENEFITS	20,969	16,604	23,265	14,560
SUPPLIES & MATERIALS	13,788	40,915	30,339	39,293
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	2,526	14,641	18,061	5,622
TOTAL	146,555	166,018	172,701	154,864
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	23,704	-----	-----
SUBTOTAL	-----	23,704	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	146,555	189,722	172,701	154,864
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	4,568,962	1,895,832	3,424,226	3,315,766

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

07-04-38 MADISON EL	07-02-04 MESA UNIFIED	07-03-86 MOBILE EL	07-03-75 MORRISTOWN EL	07-04-21 MURPHY EL
279,876	2,483,187	12,110	8,974	107,101
58,388	507,908	2,887	1,782	25,325
39,614	652,621	5,211	3,396	28,845
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
4,815	378,741	633	4,781	10,591
382,693	4,022,457	20,841	18,933	171,862
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	290,654
-----	-----	-----	-----	290,654
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382,693	4,022,457	20,841	18,933	462,516
10,288,112	138,415,306	217,474	309,589	6,994,598

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	07-03-81 NADABURG EL	07-04-08 OSBORN EL	07-04-49 PALO VERDE EL	07-03-94 PALOMA ELEM S D
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	67,395	92,794	21,371	9,932
EMPLOYEE BENEFITS	10,031	17,684	4,551	2,666
SUPPLIES & MATERIALS	44,275	53,862	10,361	4,502
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,419	11,011	7,942	4,922
TOTAL	127,120	175,351	44,225	22,022
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	127,120	175,351	44,225	22,022
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	1,585,186	7,466,963	609,847	453,277

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

07-02-69	07-04-92	07-02-11	07-04-01	07-05-10
PARADISE VLY UNI	PENDERGAST EL	PEORIA UNIF DIST	PHOENIX EL	PHOENIX UHS
1,133,813	155,149	798,855	203,293	250,454
334,960	30,464	186,291	39,934	70,325
310,187	29,763	109,832	53,746	72,180
-----	-----	9,083	-----	-----
-----	-----	-----	-----	-----
43,715	8,378	28,066	51,484	725,939
1,822,675	223,754	1,132,127	348,457	1,118,898
-----	-----	-----	-----	225,697
-----	-----	-----	-----	-----
-----	-----	-----	-----	225,697
-----	-----	-----	33,268	1,343,580
-----	-----	-----	435,057	-----
-----	-----	-----	468,325	1,343,580
-----	-----	-----	-----	2,039,410
-----	-----	-----	90,709	-----
-----	-----	-----	90,709	2,039,410
-----	-----	-----	11,204	1,033,455
-----	-----	-----	1,689	-----
-----	-----	-----	12,893	1,033,455
1,822,675	223,754	1,132,127	920,384	5,761,040
63,213,778	7,632,287	40,295,891	19,933,076	65,090,523

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	07-02-95 QUEEN CRK UNIF D	07-04-02 RIVERSIDE EL	07-04-66 ROOSEVELT EL	07-03-90 RUTH FISHER EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	68,823	37,326	512,652	26,646
EMPLOYEE BENEFITS	13,691	8,115	117,879	5,502
SUPPLIES & MATERIALS	20,228	6,889	140,340	8,969
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	11,270	-----	-----	20,000
OTHER EXPENDITURES	16,000	6,216	23,491	1,625
TOTAL	130,012	58,546	794,362	62,742
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	130,012	58,546	794,362	62,742
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	2,227,183	810,109	27,453,088	970,480

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

07-02-48 SCOTTSDALE UNIF	07-03-71 SENTINEL EL	07-04-03 TEMPE ELEMENTARY	07-05-13 TEMPE UHS	07-04-17 TOLLESON EL
1,104,291	13,842	543,203	326,557	-----
190,425	1,755	237,673	67,464	-----
256,734	8,070	112,350	72,697	3,805
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
85,986	10,103	11,162	8,148	17,090
1,637,436	33,770	904,388	474,866	20,895
-----	-----	-----	-----	-----
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1,637,436	33,770	904,388	474,866	20,895
62,074,745	245,096	33,943,333	26,526,181	2,022,400

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	07-05-14 TOLLESON UHS	07-04-62 UNION EL	07-04-06 WASHINGTON EL	07-02-09 WICKENBURG UNIF
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	207,014	6,561	866,924	37,601
EMPLOYEE BENEFITS	24,862	1,617	127,044	8,113
SUPPLIES & MATERIALS	64,645	13,089	203,635	25,674
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	41,430	10,133	37,875	13,124
TOTAL	337,951	31,400	1,235,478	84,512
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	337,951	31,400	1,235,478	84,512
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	6,132,160	315,980	55,638,526	3,490,815

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

07-01-00 WILLIAMS AFB ACC	07-04-07 WILSON EL	-07- MARICOPA	08-04-15 BULLHEAD CITY E
-----	21,326	14,731,530	94,309
-----	3,186	3,352,458	22,815
-----	4,760	3,906,947	31,080
-----	-----	9,083	-----
-----	-----	31,270	-----
-----	16,839	2,274,250	6,051
-----	46,111	24,305,538	154,255
-----	-----	225,697	-----
-----	-----	-----	-----
-----	-----	225,697	-----
-----	-----	1,376,848	-----
-----	-----	1,586,550	-----
-----	-----	2,963,398	-----
-----	-----	2,039,410	-----
-----	-----	90,709	-----
-----	-----	2,130,119	-----
-----	-----	1,044,659	-----
-----	-----	2,753	-----
-----	-----	1,047,412	-----
-----	46,111	30,672,164	154,255
1,500,988	2,503,657	879,731,073	3,854,418

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	08-04-11 CHLORIDE EL	08-02-14 COLO CTY UNIF 14	08-04-03 HACKBERRY EL	08-04-04 KINGMAN EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	22,991	93,222	-----	184,525
EMPLOYEE BENEFITS	5,764	23,376	-----	48,356
SUPPLIES & MATERIALS	5,497	14,118	-----	72,716
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	312	1,165	1,498	22,378
TOTAL	34,564	131,881	1,498	327,975
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	34,564	131,881	1,498	327,975
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	448,268	2,386,880	37,080	7,921,908

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

08-02-01	08-04-09	08-05-30	08-04-16	08-04-06
LAKE HAVASU UNIF	LITTLEFIELD EL	MOHAVE UHS DIST	MOHAVE VALLEY EL	OWENS WHITNEY E
18,986	4,000	194,044	104,458	-----
2,940	21	41,812	28,086	-----
13,024	642	94,216	45,990	-----
-----	-----	-----	32,537	-----
-----	-----	-----	-----	-----
9,315	2,499	36,446	2,582	4,220
44,265	7,162	366,518	213,653	4,220
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44,265	7,162	366,518	213,653	4,220
8,038,550	120,227	6,510,317	1,954,168	187,423

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	08-04-08 PEACH SPRINGS EL	08-04-12 TOPOCK EL	08-04-22 VALENTINE EL	08-04-13 YUCCA EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	15,989	10,920	2,450	5,598
EMPLOYEE BENEFITS	3,635	1,357	305	1,132
SUPPLIES & MATERIALS	4,812	7,277	4,813	87
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,928	-----	-----	256
TOTAL	28,364	19,554	7,568	7,073
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	28,364	19,554	7,568	7,073
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	721,670	164,041	87,359	83,811

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

08 MOHAVE	09 02 32 BLUE RIDGE	09-02-25 CEDAR UNIF D #25	09-02-03 HOLBROOK UNIF D
751,492	114,381	256,620	127,265
179,599	17,063	46,364	31,659
294,272	34,860	158,368	52,645
32,537	-----	13,392	-----
-----	-----	-----	-----
90,650	4,775	8,718	20,078
1,348,550	171,079	483,462	231,647
-----	-----	-----	-----
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-----	-----	168,279	-----
-----	-----	168,279	-----
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-----	-----	-----	-----
1,348,550	171,079	651,741	231,647
32,516,120	4,864,563	4,670,453	6,075,018

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	09-02-02 JOSEPH CTY UNIF	09-02-27 KAYENTA UNIF DIS	09-02-10 SHOWLOW UNIF DIS	09-02-05 SNOWFLAKE UNIF D
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	17,721	426,228	122,977	146,369
EMPLOYEE BENEFITS	2,340	80,624	24,017	30,251
SUPPLIES & MATERIALS	6,112	159,377	57,169	87,435
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	27,129	16,960	25,542	29,099
TOTAL	53,302	683,189	229,705	293,154
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	97,234	-----	-----
SUBTOTAL	-----	97,234	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	53,302	780,423	229,705	293,154
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	1,529,771	8,149,242	5,328,764	6,818,176

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

09-02-20	09-02-01	-09-	10-02-15
WHITERIVER UNIFI	WINSLOW UNIF DIS	NAVAJO	AJO UNIFIED DIS
127,391	97,592	1,436,544	30,770
25,057	21,523	278,898	6,891
65,279	33,111	654,356	14,182
-----	-----	13,392	-----
-----	-----	-----	-----
42,762	26,032	201,095	2,341
260,489	178,258	2,584,285	54,184
-----	-----	-----	-----
-----	-----	-----	-----
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-----	-----	-----	-----
114,625	-----	380,138	-----
114,625	-----	380,138	-----
-----	-----	-----	-----
34,480	-----	34,480	-----
34,480	-----	34,480	------
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
409,594	178,258	2,998,903	54,184
5,576,906	5,750,519	48,763,412	3,017,413

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	10-02-10	10-02-16	10-03-39	10-03-37
	AMPHITHEATER UNI	CATALINA FTHLS U	CONTINENTAL EL	EMPIRE EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	674,179	-----	41,669	5,199
EMPLOYEE BENEFITS	177,135	-----	12,214	596
SUPPLIES & MATERIALS	171,041	2,624	11,741	1,150
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	141,269	440,179	18,523	3,747
TOTAL	1,163,624	442,803	84,147	10,692
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	257,516	-----	-----
SUBTOTAL	-----	257,516	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	60,044	-----	-----
SUBTOTAL	-----	60,044	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	1,163,624	760,363	84,147	10,692
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	33,340,574	7,868,463	960,623	96,705

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

10-02-08 FLOWING W UNIFIE	10-02-40 IND OASIS B UN S	10-02-06 MARANA UNIF S D	10-03-51 MARY E DILL EL	10-03-44 REDINGTON EL
254,061	164,892	765,591	806	-----
51,551	27,292	204,190	63	-----
74,504	72,382	302,324	4,611	-----
-----	60	-----	-----	-----
-----	-----	-----	-----	6,000
38,326	46,898	100,843	88,351	6,000
418,442	311,524	1,372,948	93,831	12,000
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-----	-----	-----	-----	-----
-----	142,136	-----	-----	-----
-----	142,135	-----	-----	-----
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-----	1,947	-----	-----	-----
-----	1,947	-----	-----	-----
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-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
418,442	455,607	1,372,948	93,831	12,000
12,083,412	4,237,596	15,404,716	1,432,907	82,631

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	10-02-30	10-03-35	10-02-12	10-02-13
	SAHUARITA UNIF D	SAN FERNANDO EL_	SUNNYSIDE UNIF D	TANQUE VER USD#1
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	270,290	-----	563,478	157,612
EMPLOYEE BENEFITS	43,954	-----	127,663	36,305
SUPPLIES & MATERIALS	80,432	-----	131,724	50,959
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	10,564	2,949	25,760	20,580
TOTAL	405,240	2,949	848,625	265,456
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	405,240	2,949	848,625	265,456
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	5,456,792	52,938	32,775,125	5,035,759

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

10-02-01	10-03-20	-10-	11-02-43
TUCSON UNIFIED	VAIL EL	PIMA	APACHE JUNC UNI
4,279,796	117,842	7,326,185	330,993
804,636	30,038	1,522,528	81,890
841,256	31,527	1,790,457	80,898
-----	-----	60	-----
-----	-----	6,000	-----
376,912	415CR	1,322,827	17,606
6,302,600	178,992	11,968,057	511,387
-----	-----	-----	-----
92,190	-----	92,190	-----
92,190	-----	92,190	-----
3,793,038	-----	3,793,038	-----
2,441,223	-----	2,840,875	-----
6,234,261	-----	6,633,913	-----
206,962	-----	206,962	-----
32,614	-----	94,605	-----
239,576	-----	301,567	-----
-----	-----	-----	-----
5,100	-----	5,100	-----
5,100	-----	5,100	-----
12,873,727	178,992	19,000,827	511,387
174,729,940	2,061,808	298,637,402	9,284,257

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	11-04-04 CASA GRANDE EL	11-05-02 CASA GRANDE UHS	11-02-21 COOLIDGE UNIF DT	11-04-11 ELOY EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	231,073	156,597	146,870	48,320
EMPLOYEE BENEFITS	63,368	27,573	34,671	10,372
SUPPLIES & MATERIALS	64,281	75,446	57,649	18,848
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	24,096	63,793	39,130	8,031
TOTAL	382,818	323,409	278,320	85,571
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	382,818	323,409	278,320	85,571
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	10,027,042	6,330,450	6,639,564	3,146,421

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

11-02-01	11-03-44	11-02-08	11-02-20	11-01-00
FLORENCE UNIFIED	J O COMBS EL	M/S-M UNIFIED DT	MARICOPA UNIF DT	MARY OBRIEN ACC
93,576	18,322	144,838	62,139	-----
21,215	4,568	26,156	10,292	-----
38,748	8,587	67,825	39,577	8,000
-----	-----	-----	-----	-----
-----	22,105	-----	-----	-----
33,885	13,801	53,801	3,043	-----
187,424	67,383	292,620	115,051	8,000
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187,424	67,383	292,620	115,051	8,000
2,753,525	843,371	6,393,691	2,696,184	258,146

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	11-03-02	11-04-33	11-02-03	11-04-05
	ORACLE ELM	PICACHO EL	RAY UNIFIED DIST	RED ROCK EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	58,313	10,797	102,247	19,586
EMPLOYEE BENEFITS	13,085	1,837	14,465	1,551
SUPPLIES & MATERIALS	46,268	14,645	55,184	8,287
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	9,349	-----
OTHER EXPENDITURES	20,276	4,322	23,481	15,786
TOTAL	137,942	31,601	204,726	45,210
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	137,942	31,601	204,726	45,210
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	2,025,889	709,226	3,437,860	255,832

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

11-04-18	11-05-40	11-04-24	11-02-15	11-04-22
SACATON EL	SANTA CRUZ UHS	STANFIELD EL	SUPERIOR UNIFIED	TOLTEC EL
111,502	19,670	38,298	42,914	31,113
24,575	2,737	7,051	11,736	4,460
26,446	18,025	26,989	14,552	8,609
-----	-----	-----	1,350	-----
-----	-----	-----	-----	5,843
11,816	32,008	2,109	9,765	26,971
174,339	72,440	74,447	80,317	76,996
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174,339	72,440	74,447	80,317	76,996
2,251,118	1,596,869	1,245,934	2,858,557	807,137

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	11 PINAL	12-04-09 LOCHIEL ELEM DIS	12-02-01 NOGALES UNIF DIS
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	1,667,168	2,403	-----
EMPLOYEE BENEFITS	361,602	541	-----
SUPPLIES & MATERIALS	678,864	503	5,627
UTIL & COMMUNICATIONS	1,350	-----	-----
TUITION	37,297	-----	-----
OTHER EXPENDITURES	403,720	163	278,003
TOTAL	3,150,001	3,610	283,630
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	3,150,001	3,610	283,630
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	63,561,073	6,784	12,308,337

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

12-04-06 PATAGONIA EL	12-05-20 PATAGONIA UHS	12-02-35 S C VLY UNIF DIS	12-03-28 SANTA CRUZ EL	12-04-25 SONOITA EL
3,067	31,807	116,110	15,072	11,852
369	8,561	24,068	3,180	1,441
2,413	28,380	46,015	5,066	6,608
-----	242	-----	-----	-----
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2,735	2,479	6,194	4,375	10,822
8,584	71,469	192,387	27,693	30,723
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8,584	71,469	192,387	27,693	30,723
578,891	825,485	2,078,794	457,196	247,435

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	12 SANTA CRUZ	13-02-31 ASH FORK UNIF DT	13-02-20 BAGDAD UNIF DIST
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	180,311	17,472	16,915
EMPLOYEE BENEFITS	38,160	3,712	4,856
SUPPLIES & MATERIALS	94,612	653	15,243
UTIL & COMMUNICATIONS	242	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	304,771	1,137	5,809
TOTAL	618,096	22,974	42,823
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3			
PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	618,096	22,974	42,823
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	16,502,922	655,700	2,321,882

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

13-03-26 BEAVER CREEK EL	13-02-28 CAMP VERDE UNIF	13-03-50 CANON EL	13-03-14 CHAMPIE EL	13-02-51 CHINO VALLEY UN
18,142	89,470	22,266	-----	43,091
2,524	11,345	2,416	-----	11,248
13,874	35,793	16,311	-----	14,827
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8,343	3,990	16,224	4,331	10,870
42,883	140,598	57,217	4,331	80,036
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42,883	140,598	57,217	4,331	80,036
692,268	3,017,247	700,973	28,549	2,697,791

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	13-04-03 CLARKDALE-JEROME	13-03-17 CONGRESS EL	13-04-06 COTTONWOOD OK CK	13-03-41 CROWN KING EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	21,383	14,767	127,601	-----
EMPLOYEE BENEFITS	8,005	2,769	34,514	-----
SUPPLIES & MATERIALS	9,627	7,491	46,997	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	7,049	6,384	27,649	352
TOTAL	46,064	31,411	236,761	352
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	46,064	31,411	236,761	352
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	736,475	393,548	5,517,823	38,610

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

13-03-35 HILLSIDE EL	13-02-22 HUMBOLDT UNIF DT	13-03-23 KIRKLAND EL	13-02-43 MAYER UNIFIED DT	13-05-04 MINGUS UHS
6,406	196,742	4,379	44,770	-----
1,011	45,394	1,496	9,430	-----
2,893	63,232	1,640	26,048	-----
-----	8,196	-----	-----	-----
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580	34,560	1,796	17,687	128,454
10,890	348,124	9,311	97,935	128,454
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10,890	348,124	9,311	97,935	128,454
120,175	5,132,673	193,575	1,335,371	3,248,845

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	13-02-01 PRESCOTT UNIF DT	13-03-47 RINCON EL	13-02-40 SELIGMAN UNIF DT	13-03-15 SKULL VALLEY EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	196,356	-----	30,714	5,167
EMPLOYEE BENEFITS	44,188	-----	6,917	1,699
SUPPLIES & MATERIALS	62,677	-----	12,111	2,176
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	19,121	2,368	4,146	1,177
TOTAL	322,342	2,368	53,888	10,219
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	322,342	2,368	53,888	10,219
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	13,012,033	117,639	733,194	174,282

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

13-03-07 WALNUT GROVE EL	13-03-02 WILLIAMSON VLY E	13-03-52 YARNELL EL	13 YAVAPAI
8,000	8,380	9,130	881,151
1,141	1,662	1,578	195,905
2,442	1,523	3,672	339,230
-----	-----	-----	8,196
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352	13,477	908	316,764
11,935	25,042	15,288	1,741,246
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11,935	25,042	15,288	1,741,246
32,441	176,335	305,726	41,383,155

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	14-05-50 ANTELOPE UHS	14-04-13 CRANE EL	14-04-32 GADSDEN EL	14-04-16 HYDER EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	118,340	231,434	39,536	45,520
EMPLOYEE BENEFITS	20,993	55,994	14,193	8,068
SUPPLIES & MATERIALS	29,950	80,824	27,271	34,635
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	18,604	6,363	2,054	16,599
TOTAL	187,887	374,615	83,054	104,822
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	187,887	374,615	83,054	104,822
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	1,268,688	9,253,881	2,217,600	743,062

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

14-04-17 MOHAWK VALLEY EL	14-04-11 SOMERTON EL	14-04-24 WELLTON EL	14-04-01 YUMA EL	14-05-70 YUMA UHS
34,732	52,610	39,766	369,596	399,014
6,531	9,747	7,494	72,295	68,572
21,159	18,018	15,203	162,483	163,807
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16,493	11,303	1,085	19,867	48,328
78,915	91,678	63,548	624,241	679,721
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78,915	91,678	63,548	624,241	679,721
736,531	3,649,334	910,997	16,335,807	13,746,572

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	14	15-05-76	15-04-26
	YUMA	BICENTENNIAL UHS	BOUSE ELEM
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	1,330,548	62,647	2,055
EMPLOYEE BENEFITS	263,887	13,480	147
SUPPLIES & MATERIALS	553,350	14,463	2,532
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	140,696	19,610	146
TOTAL	2,288,481	110,200	4,880
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	2,288,481	110,200	4,880
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	48,862,472	609,256	179,262

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES (CONTINUED)

15-02-27 PARKER UNIF	15-04-04 QUARTZSITE	15-04-30 SALOME CONS EL D	15-04-19 WENDEN ELEM	15 LA PAZ
179,288	33,500	15,560	12,050	305,100
37,319	7,223	5,338	4,377	67,884
106,924	18,599	6,093	9,208	157,819
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60,749	6,918	7,377	3,458	98,258
384,280	66,240	34,368	29,093	629,061
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384,280	66,240	34,368	29,093	629,061
6,002,243	885,120	365,689	355,392	8,396,962

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION, ETC
EXPENDITURES

	STATE TOTAL
PUPIL TRANSPORTATION	
OPERATION	
SALARIES-CLASSIFIED	34,609,476
EMPLOYEE BENEFITS	7,476,432
SUPPLIES & MATERIALS	10,894,990
UTIL & COMMUNICATIONS	73,330
TUITION	80,877
OTHER EXPENDITURES	5,964,220
TOTAL	59,099,325
ADMINISTRATION	
DESEGREGATION	225,697
SPECIAL K-3 PROGRAM OVERRIDE	92,190
SUBTOTAL	317,887
INSTRUCTION	
DESEGREGATION	5,169,886
SPECIAL K-3 PROGRAM OVERRIDE	6,562,572
SUBTOTAL	11,732,458
INSTRUCTION SUPPORT	
DESEGREGATION	2,246,372
SPECIAL K-3 PROGRAM OVERRIDE	291,956
SUBTOTAL	2,538,328
OPERATION	
DESEGREGATION	1,044,659
SPECIAL K-3 PROGRAM OVERRIDE	8,989
SUBTOTAL	1,053,648
TOTAL	74,741,646
TOTAL ALL FUNCTIONS AND ALL PROGRAMS	1,636,308,125

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY

	APACHE	COCHISE	COCONINO	GILA
REGULAR EDUCATION				
ADMINISTRATION	2,789,347	2,899,894	2,161,870	1,537,347
INSTRUCTION	18,551,695	27,769,682	26,319,429	12,008,992
INSTRUCTION SUPPORT	5,842,573	6,568,486	7,213,849	2,964,490
OPERATION	9,393,933	8,073,741	8,357,748	4,129,710
TOTAL	36,577,548	45,311,803	44,052,896	20,640,539
SPECIAL EDUCATION				
ADMINISTRATION	191,719	119,334	205,404	13,312
INSTRUCTION	3,973,920	4,880,942	5,956,343	2,468,177
INSTRUCTION SUPPORT	411,546	697,759	854,216	96,104
OPERATION	-----	47,040	5,545	21,049
TOTAL	4,577,185	5,745,075	7,021,508	2,598,642
PUPIL TRANSPORTATION				
OPERATION				
TOTAL	3,511,388	2,102,869	2,753,473	1,286,831
DESEGREGATION				
TOTAL	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE				
TOTAL	902,511	-----	774,838	150,958
GRAND TOTAL	45,568,632	53,159,747	54,602,715	24,676,970

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY (CONTINUED)

GRAHAM	GREENLEE	MARICOPA	MOHAVE	NAVAJO
807,640	507,509	32,943,652	1,231,454	2,232,230
7,049,794	3,178,929	437,306,222	16,849,698	21,836,294
1,505,893	873,740	113,185,131	4,268,227	6,519,005
2,146,639	1,683,210	136,460,779	5,084,627	9,945,716
11,509,966	6,243,388	719,895,784	27,434,006	40,533,245
-----	-----	3,065,051	104,527	162,443
852,663	408,737	106,469,955	3,109,050	4,747,110
52,302	54,558	18,079,926	455,993	288,170
-----	12,407	1,548,193	63,994	33,541
904,965	475,702	129,163,125	3,733,564	5,231,264
571,019	240,430	24,305,538	1,348,550	2,584,285
-----	-----	4,686,614	-----	-----
-----	-----	1,680,012	-----	414,618
12,985,950	6,959,520	879,731,073	32,516,120	48,763,412

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY

	PIMA	PINAL	SANTA CRUZ	YAVAPAI
REGULAR EDUCATION				
ADMINISTRATION	12,330,696	3,640,843	1,045,305	2,239,463
INSTRUCTION	140,382,964	31,097,230	8,499,673	22,510,222
INSTRUCTION SUPPORT	41,083,550	7,904,533	2,251,411	5,364,665
OPERATION	45,847,360	10,206,964	2,708,171	5,569,519
TOTAL	239,644,570	52,849,570	14,504,560	35,683,869
SPECIAL EDUCATION				
ADMINISTRATION	529,165	288,342	51,245	69,590
INSTRUCTION	32,850,246	6,557,417	1,201,577	3,413,509
INSTRUCTION SUPPORT	6,352,309	634,935	127,444	451,994
OPERATION	260,285	80,808	-----	22,947
TOTAL	39,992,005	7,561,502	1,380,266	3,958,040
PUPIL TRANSPORTATION				
OPERATION				
TOTAL	11,968,057	3,150,001	618,096	1,741,246
DESEGREGATION				
TOTAL	4,000,000	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE				
TOTAL	3,032,770	-----	-----	-----
GRAND TOTAL	298,637,402	63,561,073	16,502,922	41,383,155

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY (CONTINUED)

YUMA	LA PAZ
2,462,293	525,116
23,808,822	3,679,122
5,645,985	959,570
8,712,335	1,671,048
40,629,435	6,834,856
200,133	1,102
5,239,131	788,374
500,614	143,569
4,678	-----
5,944,556	933,045
2,288,481	629,061
-----	-----
-----	-----
48,862,472	8,396,962

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY

	STATE TOTAL
REGULAR EDUCATION	
ADMINISTRATION	69,354,659
INSTRUCTION	800,848,768
INSTRUCTION SUPPORT	212,151,108
OPERATION	259,991,500
TOTAL	1,342,346,035
SPECIAL EDUCATION	
ADMINISTRATION	5,001,367
INSTRUCTION	182,917,151
INSTRUCTION SUPPORT	29,201,439
OPERATION	2,100,487
TOTAL	219,220,444
PUPIL TRANSPORTATION	
OPERATION	
TOTAL	59,099,325
DESEGREGATION	
TOTAL	8,686,614
SPECIAL K-3 PROGRAM OVERRIDE	
TOTAL	6,955,707
GRAND TOTAL	1,636,308,125

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	53.205	32.950	86.155
1985-86	51.165	31.970	83.135
1986-87	50.815	33.720	84.535

1986-87 ENROLLMENT 60

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3027	4,293,931.00
SECONDARY	- - -	5,306,700.00

TEACHERS SALARIES (ALL FUNDS)	93,286.00
BONDS OUTSTANDING (JUNE 30, 1987)	2,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	11.1
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	11.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	13.8
OTHER	2	1 TO	27.7
SUBTOTAL	6	1 TO	9.2
TOTAL	11	1 TO	5.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	4.883CR	334.556	- - - -	386.934	374.938	45,265CR
FEDERAL PROJECTS	2.447	5.362	- - - -	4.068	4.364	3.445
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	14.086	8.134	- - - -	11,837	19,235	2.985
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	11,650	348.052	- - - -	402.839	398.537	38,835CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	200,000	- - - -	- - - - -	89,312	110,688
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,957	3,594
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,789	17,968
SPEECH HANDICAPPED	2.639	2,396
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,385	23,958
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	26,385	23,958

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	4.883CR	142,563	7,858	120,982	63,153	329,673
CAPITAL OUTLAY FUND	14,086	2,766	327	5,041	- - - - -	22,220
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	9,203	145,329	8,185	126,023	63,153	351,893

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	9	- - -	- - -	- - -	9

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,716	- - -	- - -	1,716

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2,023.045	819.810	2,842.855
1985-86	2,030.565	859.200	2,889.765
1986-87	2,238.650	949.268	3,187.918

1986-87 ENROLLMENT 3,768

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	4,024,498.00
SECONDARY	.0409	4,030,879.00

TEACHERS SALARIES (ALL FUNDS)	4,809,027.00
BONDS OUTSTANDING (JUNE 30, 1987)	237,831.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	185.1
TEACHERS	190	1 TO	17.5
OTHER	16	1 TO	208.2
SUBTOTAL	224	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	370.2
TEACHER AIDES	64	1 TO	52.1
OTHER	189	1 TO	17.6
SUBTOTAL	262	1 TO	12.7
TOTAL	486	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	7,205,913	10,179,874	294,616	12,195,799	12,042,973	5,637,430
FEDERAL PROJECTS	68,597	2,422,659	2,114CR	2,472,156	2,118,823	370,319
STATE PROJECTS	1,318	91,363	- - - -	80,124	37,245	55,436
CAPITAL OUTLAY FUND	1,953,646	2,878,596	632,185	2,231,370	1,740,211	3,724,216
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	451,675	219,827	- - - -	308,000	236,176	435,326
FOOD SERVICES	79,960	904,109	- - - -	975,000	895,940	88,129
OTHER	957,824	423,004	902,165CR	477,500	210,390	268,273
TOTAL	10,718,933	17,119,432	22,522	18,739,949	17,281,758	10,579,129

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	34,087	5,475	- - - -	- - - - -	- - - - -	39,562
BOND BUILDING	976,791	- - - - -	- - - -	1,011,000	487,188	489,603
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	158,461	81,054	- - - -	150,000	26,217	213,298
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	44,484	46,388
SERIOUSLY EMOTIONALLY HANDICAPPED	26,799	26,799
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	19,237	19,237
MULTIPLE HANDICAPPED	19,527	19,527
PHYSICALLY HANDICAPPED	38,719	38,719
LEARNING DISABLED	285,506	314,443
SPEECH HANDICAPPED	57,042	57,042
TRAINABLE MENTALLY HANDICAPPED	75,193	75,193
VISUALLY HANDICAPPED	10,859	10,859
SUBTOTAL	577,366	608,207
GIFTED	19,962	19,962
BILINGUAL EDUCATION	45,010	45,010
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	245,220	246,973
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	310,192	311,945
TOTAL	887,558	920,152

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	7,205,913	42,658	680,150	8,313,641	1,143,425	17,385,787
CAPITAL OUTLAY FUND	1,953,646	7,529	51,194	575,169	2,244,704	4,832,242
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	451,675	219,827	- - - - -	- - - - -	- - - - -	671,502
TOTAL	9,611,234	270,014	731,344	8,888,810	3,388,129	22,889,531

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	305	310	302	281	1,198

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	23,681	133	- -	23,814

1986-87 ANNUAL REPORT
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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	167.075	41.450	208.525
1985-86	168.085	47.690	215.775
1986-87	192.850	60.050	252.900

1986-87 ENROLLMENT 249

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0013	9,868,749.00
SECONDARY	.6483	12,307,912.00

TEACHERS SALARIES (ALL FUNDS)	248,000.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,167,882.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	201.0
TEACHERS	11	1 TO	18.3
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	201.0
TEACHER AIDES	5	1 TO	40.2
OTHER	6	1 TO	33.5
SUBTOTAL	12	1 TO	16.8
TOTAL	24	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	3.507	845.878	- - - -	849.979	846,247	3,138
FEDERAL PROJECTS	1,319	17,638	- - - -	22,600	17,287	1,670
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	91,036	29,345	- - - -	114,963	98,560	21,821
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	175,712	205,427	- - - -	215,000	176,918	204,221
FOOD SERVICES	15,429	32,668	- - - -	20,000	24,206	23,891
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	287,003	1,130,956	- - - -	1,222,542	1,163,218	254,741

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6.260	17.543	- - - -	15.000	- - - - -	23.803
BOND BUILDING	58.746	- - - - - -	- - - -	- - - - - -	39.722	19.024
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	4,000
SERIOUSLY EMOTIONALLY HANDICAPPED	4,000	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	5,000	5,098
LEARNING DISABLED	38,000	38,000
SPEECH HANDICAPPED	- - - - - -	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	4,478	4,478
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	51,478	51,576
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
TOTAL	51,478	51,576

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	3,507	376,510	37,666	431,702	- - - - -	849,385
CAPITAL OUTLAY FUND	91,036	6,434	1,982	20,929	- - - - -	120,381
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	175,712	205,427	- - - - - -	- - - - - -	- - - - - -	381,139
TOTAL	270,255	588,371	39,648	452,631	- - - - -	1,350,905

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	8,000	- - -	- - -	8,000

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,009.080	511.970	1,521.050
1985-86	1,086.865	499.700	1,586.565
1986-87	1,095.830	498.040	1,593.870

1986-87 ENROLLMENT 1,822

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	7,911,454.00
SECONDARY	- - -	7,912,322.00

TEACHERS SALARIES (ALL FUNDS)	2,380,560.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	182.2
TEACHERS	105	1 TO	15.6
OTHER	8	1 TO	204.9
SUBTOTAL	122	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	204.9
TEACHER AIDES	28	1 TO	58.6
OTHER	90	1 TO	18.2
SUBTOTAL	126	1 TO	13.0
TOTAL	248	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	4,243,511	6,892,977	- - - -	6,087,516	6,059,454	5,077,034
FEDERAL PROJECTS	91,090	797,633	- - - -	930,000	822,444	66,279
STATE PROJECTS	- - - - -	9,324	- - - -	15,000	7,353	1,971
CAPITAL OUTLAY FUND	2,901,673	534,319	- - - -	2,596,938	2,432,075	1,003,917
ADJACENT WAYS	18,151	2,547	- - - -	- - - - -	27,483	6,785CR
DEBT SERVICE	574,686	312,145	- - - -	695,500	649,544	237,287
FOOD SERVICES	67,389	424,553	- - - -	400,000	450,411	41,531
OTHER	1,657,255	337,261	- - - -	5,164,000	2,038,303	43,787CR
TOTAL	9,553,755	9,310,759	- - - -	15,888,954	12,487,067	6,377,447

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6,620	- - - - -	- - - -	5,000	- - - - -	6,620
BOND BUILDING	3,289	192,006	- - - -	165,000	176,197	19,098
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,385	- - - - -	- - - -	35,000	- - - - -	19,385

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,560	39,647
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,630	1,602
HOMEBOUND OR HOSPITALIZED	2,174	2,137
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,890	13,216
LEARNING DISABLED	262,345	255,833
SPEECH HANDICAPPED	19,600	19,823
TRAINABLE MENTALLY HANDICAPPED	92,570	92,509
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	432,769	424,767
GIFTED	49,010	46,354
BILINGUAL EDUCATION	32,673	33,039
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	152,474	150,110
CAREER EDUCATION	5,446	6,608
SUBTOTAL	239,603	236,111
TOTAL	672,372	660,878

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	4,243,511	180,195	296,576	3,692,503	2,723,703	11,136,488
CAPITAL OUTLAY FUND	2,901,673	60,213	22,323	277,930	173,853	3,435,992
ADJACENT WAYS	18,151	2,547	- - - - -	- - - - -	- - - - -	20,698
DEBT SERVICE	574,686	312,145	- - - - -	- - - - -	- - - - -	886,831
TOTAL	7,738,021	555,100	318,899	3,970,433	2,897,556	15,480,009

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	36,498	- - -	- - -	36,498

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	80.840	14.020	94.860
1985-86	79.345	8.460	87.805
1986-87	66.940	7.790	74.730

1986-87 ENROLLMENT 79

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.0455	1,208,900.00
SECONDARY	.2827	1,364,911.00

TEACHERS SALARIES (ALL FUNDS) 135,509.10

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	7	1 TO	10.2
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	10.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	35.6
TEACHER AIDES	3	1 TO	23.7
OTHER	6	1 TO	11.9
SUBTOTAL	11	1 TO	6.5
TOTAL	18	1 TO	4.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	380.420	509.775	- - - -	612.753	607.472	282.723
FEDERAL PROJECTS	402	21.983	- - - -	22.485	22.222	163
STATE PROJECTS	1.000	1.000	- - - -	- - - - -	977	1.023
CAPITAL OUTLAY FUND	40.990CR	23.663	- - - -	32.305	32.261	49.588CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	26.568	23.937	- - - -	- - - - -	22.943	27.562
OTHER	11.931	1.108	- - - -	- - - - -	- - - - -	13.039
TOTAL	379.331	581.466	- - - -	667.543	685.875	274.922

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	4.940	- - - -	2.800	- - - - -	4.940
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7.820	7.438
SERIOUSLY EMOTIONALLY HANDICAPPED	1.905	1.860
HEARING HANDICAPPED	1.905	1.860
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21.453	18.688
SPEECH HANDICAPPED	6.820	5.579
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	39.903	35.425
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	39.903	35.425

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	380.420	1.770	12.490	174.828	320.686	890.194
CAPITAL OUTLAY FUND	40.990CR	10.524	876	12.263	- - - - -	17.327CR
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	339.430	12.294	13.366	187.091	320.686	872.867

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	412.880	332.780	745.660
1985-86	423.890	339.360	763.250
1986-87	447.965	371.890	819.855

1986-87 ENROLLMENT 1,008

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	1,043,281.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO 168.6
TEACHERS	56	1 TO 15.0
OTHER	8	1 TO 105.3
SUBTOTAL	69	1 TO 12.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 210.7
TEACHER AIDES	8	1 TO 105.3
OTHER	66	1 TO 12.8
SUBTOTAL	78	1 TO 10.8
TOTAL	147	1 TO 5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	423.673	3,882.255	- - - -	3,581.485	3,410.630	895.298
FEDERAL PROJECTS	36,857	697.158	- - - -	1,349.000	616.194	117.821
STATE PROJECTS	711	11.417	- - - -	50.000	5.981	6.147
CAPITAL OUTLAY FUND	308.725	2,099.902	- - - -	376.903	293.493	2,115.134
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	636.731	382.574	- - - -	452.375	442.500	576.805
FOOD SERVICES	16.102	250.177	- - - -	220.000	235.474	30.805
OTHER	7,740	292.452	- - - -	785.000	157.693	142.499
TOTAL	1,430.539	7,615.935	- - - -	6,814.763	5,161.965	3,884.509

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,938.364	- - - - -	- - - -	2,050.000	1,937.920	444
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	17,413	17,300	- - - -	80,000	11,276	23,437
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,411	10,533
SERIOUSLY EMOTIONALLY HANDICAPPED	21,290	19,977
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,261	3,511
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	61,293	100,064
SPEECH HANDICAPPED	16,193	26,333
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	108,448	160,418
GIFTED	5,645	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	189,110	140,658
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	194,755	140,658
TOTAL	303,203	301,076

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	423.673	56.927	247.000	2,487.962	1,090.365	4,305.927
CAPITAL OUTLAY FUND	308.725	44.845	15,766	158.806	1,880.484	2,408.626
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	636.731	382.574	- - - - -	- - - - -	- - - - -	1,019.305
TOTAL	1,369.129	484.346	262.766	2,646.768	2,970 849	7,733.858

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,274.125	436.020	1,710.145
1985-86	1,254.850	463.170	1,718.020
1986-87	1,335.195	487.700	1,822.895

1986-87 ENROLLMENT 2,109

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1036	285,402,593.00
SECONDARY	.9481	291,262,677.00

TEACHERS SALARIES (ALL FUNDS)	2,556,641.62
BONDS OUTSTANDING (JUNE 30, 1987)	15,435,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	272.1
TEACHERS	102	1 TO	18.7
OTHER	6	1 TO	317.5
SUBTOTAL	115	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	635.0
TEACHER AIDES	23	1 TO	82.8
OTHER	48	1 TO	39.7
SUBTOTAL	74	1 TO	25.7
TOTAL	189	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	21,161	5,489,145	218,332	5,205,220	5,249,323	479,315
FEDERAL PROJECTS	13,750	122,396	- - - -	185,059	130,132	6,014
STATE PROJECTS	642	42,795	- - - -	2,000	42,785	652
CAPITAL OUTLAY FUND	74,099	614,273	- - - -	634,898	686,197	2,175
ADJACENT WAYS	- - - - -	229,322	43,389CR	- - - - -	- - - - -	185,933
DEBT SERVICE	1,534,182	3,237,446	- - - -	2,389,063	2,661,996	2,109,632
FOOD SERVICES	8,241	179,942	- - - -	200,000	124,366	63,817
OTHER	15,336	59,947	- - - -	130,000	55,880	19,403
TOTAL	1,667,411	9,975,266	174,943	8,746,240	8,950,679	2,866,941

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	24,510	2,228	- - - -	- - - - -	- - - - -	26,738
BOND BUILDING	538,540	1,400	- - - -	2,000,000	27,204	512,736
INTERGOVERNMENTAL AGREEMENTS	- - - - -	37,610	- - - -	- - - - -	34,854	2,756
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23,000	32,860
SERIOUSLY EMOTIONALLY HANDICAPPED	12,223	17,840
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,800	7,965
MULTIPLE HANDICAPPED	7,500	11,480
PHYSICALLY HANDICAPPED	10,500	15,565
LEARNING DISABLED	81,500	123,115
SPEECH HANDICAPPED	12,500	15,680
TRAINABLE MENTALLY HANDICAPPED	36,200	62,330
VISUALLY HANDICAPPED	2,000	3,600
SUBTOTAL	190,223	290,435
GIFTED	37,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	363,500	241,181
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	400,500	241,181
TOTAL	590,723	531,616

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	21,161	5,227,715	8,499	87,740	165,191	5,510,306
CAPITAL OUTLAY FUND	74,099	607,838	390	6,045	- - - - -	688,372
ADJACENT WAYS	- - - - -	229,322	- - - - -	- - - - -	- - - - -	229,322
DEBT SERVICE	1,534,182	3,237,446	- - - - -	- - - - -	- - - - -	4,771,628
TOTAL	1,629,442	9,302,321	8,889	93,785	165,191	11,199,628

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	87,387	- - -	- - -	87,387

1986-87 ANNUAL REPORT
SANDERS UNIFIED 01-02-18

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	579.555	259.160	838.715
1985-86	605.790	297.480	903.270
1986-87	579.430	270.720	850.150

1986-87 ENROLLMENT 1,003

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	13,804,827.00
SECONDARY	.0719	14,940,052.00

TEACHERS SALARIES (ALL FUNDS)	1,357,241.00
BONDS OUTSTANDING (JUNE 30, 1987)	85,250.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	218.1
TEACHERS	59	1 TO	14.6
OTHER	7	1 TO	124.6
SUBTOTAL	70	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	109.0
TEACHER AIDES	20	1 TO	43.6
OTHER	46	1 TO	19.0
SUBTOTAL	74	1 TO	11.8
TOTAL	144	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,700,252	4,015,685	- - - -	3,315,510	3,299,289	2,416,648
FEDERAL PROJECTS	64.808	446,652	2,800CR	509,000	433,296	75,364
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	965	35
CAPITAL OUTLAY FUND	222,016	490,623	- - - -	1,013,718	336,915	375,724
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	71,459	95,459	- - - -	83,500	85,125	81,793
FOOD SERVICES	19,158	346,955	- - - -	300,000	326,165	39,948
OTHER	38,747	47,932	- - - -	175,000	32,101	54,578
TOTAL	2,116,440	5,444,306	2,800CR	5,396,728	4,513,856	3,044,090

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,712	- - - - -	- - - -	- - - - -	- - - - -	5,712
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	78CR	1,439CR	11,144	- - - - -	9,804	177CR
UNEMPLOYMENT INSURANCE	19,492	516	- - - -	10,000	1,087	18,921

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	82,125	82,165
SERIOUSLY EMOTIONALLY HANDICAPPED	18,396	18,396
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,285	3,285
PHYSICALLY HANDICAPPED	3,285	3,285
LEARNING DISABLED	180,675	180,675
SPEECH HANDICAPPED	26,280	26,280
TRAINABLE MENTALLY HANDICAPPED	14,452	15,914
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	328,498	330,000
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,500	- - - - -
SUBTOTAL	1,500	- - - - -
TOTAL	329,998	330,000

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,700,252	251,943	95,370	1,728,122	1,940,250	5,715,937
CAPITAL OUTLAY FUND	222,016	15,466	7,178	130,073	337,906	712,639
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	71,459	95,459	- - - - -	- - - - -	- - - - -	166,918
TOTAL	1,993,727	362,868	102,548	1,858,195	2,278,156	6,595,494

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	7,966	- - -	- - -	7,966

1986-87 ANNUAL REPORT
ST JOHNS UNIF S D 01-02-01

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	915,425	364,950	1,280,375
1985-86	891,685	369,380	1,261,065
1986-87	932,230	411,370	1,343,600

1986-87 ENROLLMENT 1,533

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0097	86,117,161.00
SECONDARY	1.0951	87,166,999.00

TEACHERS SALARIES (ALL FUNDS)	1,754,555.64
BONDS OUTSTANDING (JUNE 30, 1987)	10,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	232.5
TEACHERS	74	1 TO	18.8
OTHER	3	1 TO	464.9
SUBTOTAL	83	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	279.0
TEACHER AIDES	9	1 TO	155.0
OTHER	34	1 TO	41.0
SUBTOTAL	48	1 TO	29.1
TOTAL	131	1 TO	10.6

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	70,779	17,027
SERIOUSLY EMOTIONALLY HANDICAPPED	19,122	4,257
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,283	- - - - -
MULTIPLE HANDICAPPED	10,845	12,770
PHYSICALLY HANDICAPPED	- - - - -	2,128
LEARNING DISABLED	166,101	127,700
SPEECH HANDICAPPED	10,560	44,695
TRAINABLE MENTALLY HANDICAPPED	5,708	4,257
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	285,398	212,834
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	9,000	13,958
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	81,126	179,364
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	90,126	193,322
TOTAL	375,524	406,156

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	34,118	4,135,974	267,600	4,061,362	3,806,019	631,673
FEDERAL PROJECTS	45,878	84,374	8,139CR	119,492	100,631	21,482
STATE PROJECTS	- - - - -	6,824	- - - -	- - - - -	5,136	1,688
CAPITAL OUTLAY FUND	27,589	508,283	- - - -	241,745	489,389	46,483
ADJACENT WAYS	37,479	3,837	- - - -	- - - - -	1,080	40,236
DEBT SERVICE	769,864	3,833,243	- - - -	2,300,000	3,270,836	1,332,271
FOOD SERVICES	90,405	197,023	- - - -	280,000	176,438	110,990
OTHER	28,984	14,129	- - - -	289,000	8,958	34,155
TOTAL	1,034,317	8,783,687	259,461	7,291,599	7,858,487	2,218,978

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	12,033	- - - - -	- - - -	- - - - -	- - - - -	12,033
BOND BUILDING	4,346,303	4,967	- - - -	3,800,000	3,547,303	803,957
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	34,118	3,597,791	69,114	455,327	13,742	4,170,092
CAPITAL OUTLAY FUND	27,589	467,782	5,202	34,272	1,027	535,872
ADJACENT WAYS	37,479	3,837	- - - - -	- - - - -	- - - - -	41,316
DEBT SERVICE	769,864	3,833,243	- - - - -	- - - - -	- - - - -	4,603,107
TOTAL	869,050	7,902,653	74,316	489,599	14,769	9,350,387

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,714.515	845.820	2,560.335
1985-86	1,825.465	912.540	2,738.005
1986-87	1,943.525	807.330	2,750.855

1986-87 ENROLLMENT 3,156

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	7,696,842.00
SECONDARY	2.9909	7,724,719.00

TEACHERS SALARIES (ALL FUNDS)	4,217,147.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	190.1
TEACHERS	161	1 TO	17.7
OTHER	18	1 TO	158.5
SUBTOTAL	194	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	475.4
TEACHER AIDES	47	1 TO	60.7
OTHER	138	1 TO	20.7
SUBTOTAL	191	1 TO	14.9
TOTAL	385	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,549,368	9,608,557	- - - -	9,867,018	9,872,286	1,285,639
FEDERAL PROJECTS	122,497	1,179,141	54,491CR	2,150,000	1,124,560	122,587
STATE PROJECTS	2,838	22,443	- - - -	80,000	19,075	6,206
CAPITAL OUTLAY FUND	3,807,567	6,728,106	- - - -	3,867,059	3,772,187	6,763,486
ADJACENT WAYS	25,801	7,086	- - - -	- - - - -	- - - - -	32,887
DEBT SERVICE	519,524	595,208	- - - -	721,350	583,048	531,684
FOOD SERVICES	104,009	589,181	- - - -	900,000	686,158	7,032
OTHER	6,657,282	4,855,605	- - - -	15,810,000	7,095,185	4,417,702
TOTAL	12,788,886	23,585,327	54,491CR	33,395,427	23,152,499	13,167,223

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,961	- - - - -	- - - -	5,515	- - - - -	5,961
BOND BUILDING	32,288	- - - - -	- - - -	- - - - -	- - - - -	32,288
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	60,000	- - - - -	- - - - -
INDIRECT COSTS	68,816	- - - - -	54,491	150,000	39,927	83,380
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	100,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,770	46,076
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	39,494
HEARING HANDICAPPED	595	7,609
HOMEBOUND OR HOSPITALIZED	13,131	13,165
MULTIPLE HANDICAPPED	10,365	23,380
PHYSICALLY HANDICAPPED	2,709	1,985
LEARNING DISABLED	547,125	454,177
SPEECH HANDICAPPED	140,064	118,481
TRAINABLE MENTALLY HANDICAPPED	111,276	60,485
VISUALLY HANDICAPPED	- - - - -	9,544
SUBTOTAL	869,035	774,396
GIFTED	39,560	48,829
BILINGUAL EDUCATION	- - - - -	3,014
REMEDIAL EDUCATION	35,640	56,396
VOCATIONAL EDUCATION	343,700	353,807
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	418,900	462,046
TOTAL	1,287,935	1,236,442

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,549,368	2,402	507,137	6,015,234	3,083,784	11,157,925
CAPITAL OUTLAY FUND	3,807,567	447	38,172	452,760	6,236,727	10,535,673
ADJACENT WAYS	25,801	7,086	- - - - -	- - - - -	- - - - -	32,887
DEBT SERVICE	519,524	595,208	- - - - -	- - - - -	- - - - -	1,114,732
TOTAL	5,902,260	605,143	545,309	6,467,994	9,320,511	22,841,217

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	243	336	216	248	1,043

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
COUNTY: APACHE

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	8,229,745	3,658,930	11,888,675
1985-86	8,417,705	3,828,950	12,246,655
1986-87	8,883,430	3,897,878	12,781,308

1986-87 ENROLLMENT 14,553

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	421,328,955.00
SECONDARY	- - -	432,017,171.00

TEACHERS SALARIES (ALL FUNDS)	18,595,248.36
BONDS OUTSTANDING (JUNE 30, 1987)	30,725,963.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	64	1 TO	205.7
TEACHERS	768	1 TO	17.1
OTHER	66	1 TO	199.5
SUBTOTAL	898	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	46	1 TO	286.2
TEACHER AIDES	211	1 TO	62.4
OTHER	622	1 TO	21.2
SUBTOTAL	879	1 TO	15.0
TOTAL	1,777	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	15,557,040	45,894,676	780,548	46,163,576	45,568,631	16,663,633
FEDERAL PROJECTS	447,645	5,794,996	67,544CR	7,763,860	5,389,953	785,144
STATE PROJECTS	6,509	186,166	- - - -	227,124	119,517	73,158
CAPITAL OUTLAY FUND	9,359,447	13,915,244	632,185	11,121,736	9,900,523	14,006,353
ADJACENT WAYS	81,431	242,792	43,389CR	- - - - - -	28,563	252,271
DEBT SERVICE	4,733,833	8,881,329	- - - -	7,164,788	8,106,143	5,509,019
FOOD SERVICES	427,261	2,948,545	- - - -	3,295,000	2,942,101	433,705
OTHER	9,375,099	6,031,438	902,165CR	22,830,500	9,598,510	4,905,862
TOTAL	39,988,265	83,895,186	399,635	98,566,584	81,653,941	42,629,145

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	89,471	30,186	- - - -	28,315	- - - - - -	119,657
BOND BUILDING	7,900,033	398,373	- - - -	9,026,000	6,304,846	1,993,560
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	37,610	- - - -	96,000	34,854	2,756
INDIRECT COSTS	244,612	96,915	65,635	390,000	87,224	319,938
UNEMPLOYMENT INSURANCE	38,877	516	- - - -	150,000	1,087	38,306

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	325,906	289,728
SERIOUSLY EMOTIONALLY HANDICAPPED	103,735	128,623
HEARING HANDICAPPED	4,130	11,071
HOMEBOUND OR HOSPITALIZED	41,625	42,504
MULTIPLE HANDICAPPED	54,783	73,953
PHYSICALLY HANDICAPPED	71,103	79,996
LEARNING DISABLED	1,663,787	1,630,663
SPEECH HANDICAPPED	291,698	316,309
TRAINABLE MENTALLY HANDICAPPED	339,877	315,166
VISUALLY HANDICAPPED	12,859	24,003
SUBTOTAL	2,909,503	2,912,016
GIFTED	151,177	115,145
BILINGUAL EDUCATION	86,683	95,021
REMEDIAL EDUCATION	35,640	56,396
VOCATIONAL EDUCATION	1,375,130	1,312,093
CAREER EDUCATION	6,946	6,608
SUBTOTAL	1,655,576	1,585,263
TOTAL	4,565,079	4,497,279

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	15,557,040	9,880,474	1,961,860	23,508,041	10,544,299	61,451,714
CAPITAL OUTLAY FUND	9,359,447	1,223,844	143,410	1,673,288	10,874,701	23,274,690
ADJACENT WAYS	81,431	242,792	- - - - - -	- - - - - -	- - - - - -	324,223
DEBT SERVICE	4,733,833	8,881,329	- - - - - -	- - - - - -	- - - - - -	13,615,162
TOTAL	29,731,751	20,228,439	2,105,270	25,181,329	21,419,000	98,665,789

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	557	646	518	529	2,250

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	165,248	133	- - -	165,381

1986-87 ANNUAL REPORT
APACHE EL 02-03-42

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	7.480	4.880	12.360
1985-86	5.850	2.885	8.735
1986-87	11.590	3.780	15.370

1986-87 ENROLLMENT 10

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3516	1,003,333.00
SECONDARY	.5605	5,900.00

TEACHERS SALARIES (ALL FUNDS)	19,500.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	11.6
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	11.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	2	1 TO	5.8
SUBTOTAL	2	1 TO	5.8
TOTAL	3	1 TO	3.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	11,188	56,142	- - - -	59,234	55,193	12,137
FEDERAL PROJECTS	548	9,676	- - - -	13,523	8,069	2,155
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	768	17,916	- - - -	17,107	6,090	12,594
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	12,504	83,734	- - - -	89,864	69,352	26,886

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	11,188	45,974	195	9,973	- - - - -	67,330
CAPITAL OUTLAY FUND	768	5,550	22	12,344	- - - - -	18,684
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	11,956	51,524	217	22,317	- - - - -	86,014

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	44.530	- - - -	44.530
1985-86	60.645	- - - -	60.645
1986-87	45.330	- - - -	45.330

1986-87 ENROLLMENT 63

1986-87	TAX RATES	ASSESSED VALU*TION
PRIMARY	1.7097	3,232,845.00
SECONDARY	- - -	3,628,336.00

TEACHERS SALARIES (ALL FUNDS)	69,172.25
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	9.8
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	9.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	48.8
TEACHER AIDES	2	1 TO	24.4
OTHER	3	1 TO	16.3
SUBTOTAL	6	1 TO	8.1
TOTAL	11	1 TO	4.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	61,432	207,277	- - - -	257,955	220,605	48,104
FEDERAL PROJECTS	1,608	7,194	1,242CR	9,121	6,207	1,353
STATE PROJECTS	27	8	- - - -	- - - - -	- - - - -	35
CAPITAL OUTLAY FUND	29,278	80,446	- - - -	63,088	32,093	77,631
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	7,544	9,955	- - - -	10,000	- - - - -	17,499
OTHER	556	46	- - - -	543	52	550
TOTAL	100,445	304,926	1,242CR	340,707	258,957	145,172

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5,709	4,133
HEARING HANDICAPPED	2,855	2,066
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,127	12,401
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	25,691	18,600
GIFTED	5,709	4,133
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,709	4,133
TOTAL	31,400	22,733

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	61,432	33,965	3,942	169,371	- - - - -	268,710
CAPITAL OUTLAY FUND	29,278	24,294	529	55,623	- - - - -	109,724
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	90,710	58,259	4,471	224,994	- - - - -	378,434

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	409	- - -	- - -	409

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	652.880	- - - -	652.880
1985-86	663.485	- - - -	663.485
1986-87	651.620	- - - -	651.620

1986-87 ENROLLMENT 827

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1018	17,421,110.00
SECONDARY	1.0423	18,708,649.00

TEACHERS SALARIES (ALL FUNDS)	950,669.77
BONDS OUTSTANDING (JUNE 30, 1987)	915,500.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	230.6
TEACHERS	35	1 TO	19.8
OTHER	4	1 TO	173.0
SUBTOTAL	42	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	691.9
TEACHER AIDES	7	1 TO	98.8
OTHER	15	1 TO	46.1
SUBTOTAL	23	1 TO	30.1
TOTAL	65	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	11,089	1,926,820	- - - -	1,985,368	1,923,121	14,788
FEDERAL PROJECTS	5,633	39,662	- - - -	180,056	41,742	3,553
STATE PROJECTS	36	1,028	- - - -	- - - - -	776	288
CAPITAL OUTLAY FUND	193,352	223,513	- - - -	169,240	119,327	297,538
ADJACENT WAYS	18,108	1,414	- - - -	- - - - -	- - - - -	19,522
DEBT SERVICE	117,388	102,333	- - - -	118,160	118,160	101,561
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,218	339	- - - -	10,500	649	908
TOTAL	346,824	2,295,109	- - - -	2,463,324	2,203,775	438,158

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	8,836	44,468	- - - -	42,481	49,087	4,217
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	17,453	2,654	- - - -	20,000	88	20,019

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	23,799
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	17,315
HEARING HANDICAPPED	2,410	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,000	4,329
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	138,421	127,651
SPEECH HANDICAPPED	6,790	5,200
TRAINABLE MENTALLY HANDICAPPED	- - - - -	2,156
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	155,621	180,450
GIFTED	19,000	11,893
BILINGUAL EDUCATION	9,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	28,000	11,893
TOTAL	183,621	192,343

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	11,089	432,053	46,972	1,447,794	- - - - -	1,937,908
CAPITAL OUTLAY FUND	193,352	94,087	4,031	125,395	- - - - -	416,865
ADJACENT WAYS	18,108	1,414	- - - - -	- - - - -	- - - - -	19,522
DEBT SERVICE	117,388	102,333	- - - - -	- - - - -	- - - - -	219,721
TOTAL	339,937	629,887	51,003	1,573,189	- - - - -	2,594,016

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	400.203	400.203
1985-86	- - - -	376.720	376.720
1986-87	- - - -	398.170	398.170

1986-87 ENROLLMENT 430

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4796	19,020,054.00
SECONDARY	1.1014	20,248,252.00

TEACHERS SALARIES (ALL FUNDS)	744,530.27
BONDS OUTSTANDING (JUNE 30, 1987)	1,200,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	197.8
TEACHERS	26	1 TO	15.2
OTHER	7	1 TO	56.5
SUBTOTAL	35	1 TO	11.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	197.8
TEACHER AIDES	- -	1 TO	- -
OTHER	18	1 TO	22.0
SUBTOTAL	20	1 TO	19.8
TOTAL	55	1 TO	7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	18,273CR	1,549,437	- - - -	1,531,844	1,520,770	10,394
FEDERAL PROJECTS	23,891	191,433	299CR	119,000	182,538	32,487
STATE PROJECTS	5,190	4,399	3,156CR	35,000	4,126	2,307
CAPITAL OUTLAY FUND	25,593	131,341	- - - -	93,775	79,005	77,929
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	128,373	137,764	- - - -	148,153	147,443	118,694
FOOD SERVICES	8,001	125,077	- - - -	130,000	128,642	4,436
OTHER	1,083	32,608	- - - -	45,400	27,296	16,395
TOTAL	183,858	2,172,059	3,455CR	2,103,172	2,089,820	262,642

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,965	1,567	- - - -	12,000	27	12,505

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	15,578
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	1,945
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	2,696
MULTIPLE HANDICAPPED	14,531	3,899
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	118,218	56,478
SPEECH HANDICAPPED	5,600	5,844
TRAINABLE MENTALLY HANDICAPPED	5,200	1,945
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	143,549	88,385
GIFTED	5,000	- - - - -
BILINGUAL EDUCATION	500	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	167,894	224,325
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	173,394	224,325
TOTAL	316,943	312,710

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	18,273CR	584,032	29,270	936,135	- - - - -	1,531,164
CAPITAL OUTLAY FUND	25,593	71,300	1,789	58,252	- - - - -	156,934
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	128,373	137,764	- - - - -	- - - - -	- - - - -	266,137
TOTAL	135,693	793,096	31,059	994,387	- - - - -	1,954,235

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	889.690	519.190	1,408.880
1985-86	838.795	505.400	1,344.195
1986-87	862.585	524.620	1,387.205

1986-87 ENROLLMENT 1,632

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.4358	14,810,786.00
SECONDARY	1.7199	16,861,605.00

TEACHERS SALARIES (ALL FUNDS)	1,935,141.24
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	107.842	4,213,218	- - - -	4,356,803	4,179,329	141,731
FEDERAL PROJECTS	15,984	282,994	310CR	207,250	245,559	53,109
STATE PROJECTS	4,449	10,500	2,974CR	16,000	10,252	1,723
CAPITAL OUTLAY FUND	192,888	476,551	- - - -	455,627	322,319	347,120
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	53,801	248,190	- - - -	325,500	231,620	70,371
OTHER	21,860	85,960	- - - -	133,000	85,718	22,102
TOTAL	396,824	5,317,413	3,284CR	5,494,180	5,074,797	636,156

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	8,434	6,887	- - - -	- - - - -	- - - - -	15,321
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	21,038	- - - -	6,000	20,720	318
UNEMPLOYMENT INSURANCE	16,641	6,655	- - - -	22,500	826	22,470

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	107,842	1,243,822	98,681	2,870,715	- - - - -	4,321,060
CAPITAL OUTLAY FUND	192,888	97,215	13,084	366,252	- - - - -	669,439
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	300,730	1,341,037	111,765	3,236,967	- - - - -	4,990,499

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	124	140	104	96	464

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	942	29,493	- - -	30,435

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	206.7
TEACHERS	80	1 TO	18.1
OTHER	7	1 TO	206.7
SUBTOTAL	94	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	361.8
TEACHER AIDES	8	1 TO	180.9
OTHER	52	1 TO	27.8
SUBTOTAL	64	1 TO	22.6
TOTAL	158	1 TO	9.2

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,287	41,200
SERIOUSLY EMOTIONALLY HANDICAPPED	15,520	7,152
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,500	3,297
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	76,028	84,200
SPEECH HANDICAPPED	39,190	45,259
TRAINABLE MENTALLY HANDICAPPED	48,960	52,370
VISUALLY HANDICAPPED	11,326	15,276
SUBTOTAL	252,811	248,754
GIFTED	25,655	10,037
BILINGUAL EDUCATION	38,754	20,297
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	231,734	230,601
CAREER EDUCATION	200	- - - - -
SUBTOTAL	296,343	260,935
TOTAL	549,154	509,689

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	64.740	49.410	114.150
1985-86	84.260	49.110	133.370
1986-87	88.530	26.970	115.500

1986-87 ENROLLMENT 148

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4955	4,184,999.00
SECONDARY	2.6467	4,422,005.00

TEACHERS SALARIES (ALL FUNDS)	243,691.00
BONDS OUTSTANDING (JUNE 30, 1987)	420,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	122.8
TEACHERS	14	1 TO	8.8
OTHER	1	1 TO	122.8
SUBTOTAL	16	1 TO	7.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	122.8
TEACHEP AIDES	2	1 TO	61.4
OTHER	7	1 TO	17.5
SUBTOTAL	10	1 TO	12.3
TOTAL	26	1 TO	4.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	24,615CR	522,156	- - - -	567,915	551,589	54,048CR
FEDERAL PROJECTS	5.202	15,904	- - - -	17,835	15,522	5.584
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	71,422	61,865	- - - -	65,000	48,155	85,132
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	8,847	67,287	- - - -	70,738	70,738	5,396
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,340	1,347	- - - -	2,500	1,011	1,676
TOTAL	62,196	668.559	- - - -	723,988	687,[illegible]5	43,740

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	21,270	- - - - -	- - - -	- - - - -	1,[illegible]7	19,673
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,410	4,114
SERIOUSLY EMOTIONALLY HANDICAPPED	5.172	4,876
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19.733	19,437
SPEECH HANDICAPPED	6,291	5,995
TRAINABLE MENTALLY HANDICAPPED	4,415	4,084
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40,021	38,506
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	40,021	38,506

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERA	TOTAL
MAINTENANCE AND OPERATIONS	24,615CR	227,838	9,910	284,408	- - - - -	497,541
CAPITAL OUTLAY FUND	71,422	29,524	1,114	31,227	- - - - -	133,287
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	8,847	67,287	- - - - -	- - - - -	- - - - -	76,134
TOTAL	55,654	324,649	11,024	315,635	- - - - -	706,962

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	34.755	8.460	43.215
1985-86	37.540	8.560	46.100
1986-87	42.870	7.040	49.910

1986-87 ENROLLMENT 53

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0553	64,243,056.00
SECONDARY	.0102	64,389,277.00

TEACHERS SALARIES (ALL FUNDS)	101,315.88
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	11.7
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	15.6
TEACHER AIDES	- -	1 TO	- -
OTHER	2	1 TO	23.5
SUBTOTAL	5	1 TO	9.4
TOTAL	9	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	85,603	380,335	- - - -	449,402	337,921	128,017
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	648,977	54,529	- - - -	75,000	70,057	633,449
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,803	6,805	- - - -	10,000	6,606	2,002
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	736,383	441,669	- - - -	534,402	414,584	763,468

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	38,000	33,691
SPEECH HANDICAPPED	3,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41,000	33,691
GIFTED	2,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	- - - - -
TOTAL	43,000	33,691

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	85,603	379,758	- - - - -	577	- - - - -	465,938
CAPITAL OUTLAY FUND	648,977	54,529	- - - - -	- - - - -	- - - - -	703,506
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	734,580	434,287	- - - - -	577	- - - - -	1,169,444

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

DOUBLE ADOBE EL 02-03-45

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	54.040	13.230	67.270
1985-86	60.585	12.230	72.815
1986-87	61.395	22.000	83.395

1986-87 ENROLLMENT 65

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2527	1,493,902.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	106,930.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	15.1
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	60.4
OTHER	3	1 TO	20.1
SUBTOTAL	4	1 TO	15.1
TOTAL	8	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	24,898	240,000	- - - -	284,498	265,081	183CR
FEDERAL PROJECTS	1,963	6,806	- - - -	9,287	7,184	1,585
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	51,921	35,766	- - - -	15,000	9,925	77,762
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	3	- - - - -	- - - -	- - - - -	- - - - -	3
TOTAL	78,785	282,572	- - - -	308,785	282,190	79,167

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	4,800	4,476
SPEECH HANDICAPPED	12,800	12,470
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	17,600	16,946
GIFTED	2,000	1,679
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	1,679
TOTAL	19,600	18,625

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	24,898	45,783	6,262	187,955	- - - - -	264,898
CAPITAL OUTLAY FUND	51,921	5,981	478	29,308	- - - - -	87,688
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	76,819	51,764	6,740	217,263	- - - - -	352,586

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	13	10	15	4	42

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	4,473	- - -	- - -	4,473

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2.796.700	1.055.238	3.851.938
1985-86	2.787.105	1.070.565	3.857.670
1986-87	2.809.750	1.156.150	3.965.900

1986-87 ENROLLMENT 4.405

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0029	31.025.388.00
SECONDARY	1.4660	3[illegible] 954.095.00

TEACHERS SALARIES (ALL FUNDS)	5.608.631.03
BONDS OUTSTANDING (JUNE 30, 1987)	1.165.000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	274.1
TEACHERS	211	1 TO	19.5
OTHER	11	1 TO	373.8
SUBTOTAL	237	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,370.6
TEACHER AIDES	63	1 TO	65.3
OTHER	84	1 TO	48.9
SUBTOTAL	150	1 TO	27.4
TOTAL	387	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	91.168	10.665.265	- - - -	10.764.357	10.436.727	319.706
FEDERAL PROJECTS	318.646	587.823	120CR	1.032.500	793.998	112.351
STATE PROJECTS	2.265	49.726	- - - -	58.000	47.560	4.431
CAPITAL OUTLAY FUND	377CR	715.959	- - - -	968.879	619.522	96.060
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	500.875	644.305	- - - -	483.094	638.981	506.199
FOOD SERVICES	269.151	635.974	- - - -	600.000	721.293	183.832
OTHER	18.301	9.908	- - - -	30.000	12.693	15.516
TOTAL	1.200.029	13.308.960	120CR	13.936.830	13.270.774	1.238.095

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	6.964	65.695	- - - -	- - - - -	59.386	13.273
UNEMPLOYMENT INSURANCE	9.737	5.684	- - - -	15.000	11.210	4.211

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	91.168	1.323.997	301.948	9.039.320	- - - - -	10.756.433
CAPITAL OUTLAY FUND	377CR	11.438	23.609	680.912	- - - - -	715.582
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	500.875	644.305	- - - - -	- - - - -	- - - - -	1.145.180
TOTAL	591.666	1.979.740	325.557	9.720.232	- - - - -	12.617.195

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	83.912	68.412
SERIOUSLY EMOTIONALLY HANDICAPPED	1.865	- - - - - -
HEARING HANDICAPPED	1.865	- - - - - -
HOMEBOUND OR HOSPITALIZED	2.797	17.029
MULTIPLE HANDICAPPED	3.729	8.088
PHYSICALLY HANDICAPPED	18.647	5.305
LEARNING DISABLED	531.441	461.260
SPEECH HANDICAPPED	108.153	86.456
TRAINABLE MENTALLY HANDICAPPED	111.882	166.090
VISUALLY HANDICAPPED	4.663	3.832
SUBTOTAL	868.954	816.472
GIFTED	63.400	69.781
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	370.077	348.515
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	433.477	418.296
TOTAL	1.302.431	1.234.768

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	165.755	- - - -	165.755
1985-86	166.680	- - - -	166.680
1986-87	176.905	- - - -	176.905

1986-87 ENROLLMENT 224

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.2828	4,194,687.00
SECONDARY	- - -	4,549,384.00

TEACHERS SALARIES (ALL FUNDS)	253,200.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	187.3
TEACHERS	11	1 TO	17.0
OTHER	1	1 TO	187.3
SUBTOTAL	13	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	93.7
TEACHER AIDES	5	1 TO	37.5
OTHER	5	1 TO	37.5
SUBTOTAL	12	1 TO	15.6
TOTAL	25	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	136,259	517,031	- - - -	561,212	557,017	96,273
FEDERAL PROJECTS	2,491	26,867	- - - -	29,615	27,450	1,908
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	89,272	82,504	- - - -	156,097	84,316	87,460
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	23,118	2,105	- - - -	- - - - -	- - - - -	25,223
FOOD SERVICES	8,320	9,913	- - - -	17,000	9,505	8,728
OTHER	85	7	- - -	83	- - - - -	92
TOTAL	259,545	638,427	- - - -	764,007	678,288	219,684

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	27,450	27,450CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,692	1,293	- - - -	14,343	- - - - -	15,985

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	136,259	35,127	16,405	465,500	- - - - -	653,291
CAPITAL OUTLAY FUND	89,272	17,485	2,126	62,893	- - - - -	171,776
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	23,118	2,105	- - - - -	- - - - -	- - - - -	25,223
TOTAL	248,649	54,717	18,531	528,393	- - - - -	850,290

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,092	4,000
SERIOUSLY EMOTIONALLY HANDICAPPED	4,092	12,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	16,369	30,000
SPEECH HANDICAPPED	10,231	4,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	34,784	50,000
GIFTED	16,369	1,236
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	16,369	1,236
TOTAL	51,153	51,236

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	16.050	3.550	19.600
1985-86	11.610	2.080	13.690
1986-87	10.610	5.000	15.610

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0225	2,844,204.00
SECONDARY	- - -	2,997,550.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	30,451	57,167	- - - -	128,764	65,042	22,576
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	35,246	3,281	- - - -	15,000	- - - - -	38,527
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	65,697	60,448	- - - -	143,764	65,042	61,103

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	3,000	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	30,451	56,329	- - - - -	838	- - - - -	87,618
CAPITAL OUTLAY FUND	35,246	3,281	- - - - -	- - - - -	- - - - -	38,527
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	65,697	59,610	- - - - -	838	- - - - -	126,145

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- -	- - -	- - -	- - -	- - -

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,408.095	- - - -	1,408.095
1985-86	1,426.390	- - - -	1,426.390
1986-87	1,383.765	- - - -	1,383.765

1986-87 ENROLLMENT 1,920

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	2,080,359.32
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	371.5
TEACHERS	81	1 TO	18.3
OTHER	7	1 TO	212.3
SUBTOTAL	92	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	743.0
TEACHER AIDES	18	1 TO	82.6
OTHER	28	1 TO	53.1
SUBTOTAL	48	1 TO	31.0
TOTAL	140	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	830,815	4,219,280	- - - -	4,009,292	3,982,022	1,068,073
FEDERAL PROJECTS	49,952	149,477	- - - -	184,000	168,087	31,342
STATE PROJECTS	253	7	216CR	- - - - -	- - - - -	44
CAPITAL OUTLAY FUND	115,847	235,004	- - - -	277,817	271,760	79,091
ADJACENT WAYS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	31,573	170,855	- - - -	190,000	169,759	32,669
OTHER	10,736	28,518	- - - -	56,000	23,150	16,104
TOTAL	1,039,176	4,803,141	216CR	4,717,109	4,614,778	1,227,323

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,200	11,891
SERIOUSLY EMOTIONALLY HANDICAPPED	12,200	2,973
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	6,750
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	231,850	240,793
SPEECH HANDICAPPED	23,000	23,990
TRAINABLE MENTALLY HANDICAPPED	3,050	2,973
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	282,300	289,370
GIFTED	7,900	7,421
BILINGUAL EDUCATION	24,700	28,135
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	32,600	35,556
TOTAL	314,900	324,926

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	830,815	162,326	72,468	1,548,960	2,435,526	5,050,095
CAPITAL OUTLAY FUND	115,847	9,633	4,641	98,870	121,861	350,852
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	946,662	171,959	77,109	1,647,830	2,557,387	5,400,947

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	105	246	183	169	703

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	37,242	- - - - -	- - - - -	1,579	38,821

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	32.200	8.500	40.700
1985-86	32.680	10.550	43.230
1986-87	46.570	12.180	58.750

1986-87 ENROLLMENT 53

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6878	1,419,552.00
SECONDARY	- - -	1,576,367.00

TEACHERS SALARIES (ALL FUNDS)	72,157.25
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 16.4
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 49.2
OTHER	2	1 TO 24.6
SUBTOTAL	3	1 TO 16.4
TOTAL	6	1 TO 8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	9,549	191,408	- - - -	239,659	191,477	9,480
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	7,949	9,009	- - - -	17,800	19,910	2,952CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	17,498	200,417	- - - -	257,459	211,387	6,528

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,502	3,111	- - - -	- - - - -	3,053	1,560

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	6,000	4,197
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,000	4,197
GIFTED	250	192
BILINGUAL EDUCATION	250	192
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500	384
TOTAL	6,500	4,581

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	9,549	58,229	3,030	130,150	- - - - -	200,958
CAPITAL OUTLAY FUND	7,949	3,521	129	5,359	- - - - -	16,958
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	17,498	61,750	3,159	135,509	- - - - -	217,916

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
NACO ELM 02-03-23

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	237.375	93.240	330.615
1985-86	213.840	98.560	312.400
1986-87	209.230	101.760	310.990

1986-87 ENROLLMENT 224

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1.431.283.00
SECONDARY	- - -	1.512.618.00

TEACHERS SALARIES (ALL FUNDS)	307.767.88
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 216.1
TEACHERS	13	1 TO 16.6
OTHER	1	1 TO 216.1
SUBTOTAL	15	1 TO 14.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	5	1 TO 43.2
SUBTOTAL	5	1 TO 43.2
TOTAL	20	1 TO 10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	642.540	1.000.853	- - - -	996.302	925.507	717.886
FEDERAL PROJECTS	1.515	28.255	- - - -	29.012	28.896	874
STATE PROJECTS	1.360	1.294	- - - -	- - - - -	2.059	595
CAPITAL OUTLAY FUND	99.560	60.729	- - -	48.337	31.774	128.515
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2.921	257	- - - -	- - - - -	- - - - -	3.178
OTHER	2	- - - - -	- - - -	- - - - -	2	- - - - -
TOTAL	747.898	1.091.388	- - - -	1.073.651	988.238	851.048

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,000	11,989
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - - -
HEARING HANDICAPPED	1,000	850
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - - -
MULTIPLE HANDICAPPED	5,168	3,500
PHYSICALLY HANDICAPPED	1,000	850
LEARNING DISABLED	15,010	13,578
SPEECH HANDICAPPED	11,024	9,583
TRAINABLE MENTALLY HANDICAPPED	2,000	1,350
VISUALLY HANDICAPPED	- - - - -	- - - - - -
SUBTOTAL	51,202	41,700
GIFTED	2,500	2,481
BILINGUAL EDUCATION	- - - - -	- - - - - -
REMEDIAL EDUCATION	6,413	3,774
VOCATIONAL EDUCATION	- - - - -	- - - - - -
CAREER EDUCATION	- - - - -	- - - - - -
SUBTOTAL	8,913	6,255
TOTAL	60,115	47,955

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	642.540	62.163	24.710	913.980	- - - - -	1.643.393
CAPITAL OUTLAY FUND	99.560	11.338	1.134	48.257	- - - - -	160.289
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	742.100	73.501	25.844	962.237	- - - - -	1.803.682

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	7.015	- - -	- - -	7.015

1986-87 ANNUAL REPORT
PALOMINAS EL 02-03-49

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	345.070	115.890	460.960
1985-86	388.030	142.040	530.070
1986-87	416.550	141.485	558.035

1985-87 ENROLLMENT 517

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8568	8,913,442.00
SECONDARY	- - -	10,085,640.00

TEACHERS SALARIES (ALL FUNDS)	563,000.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	217.6
TEACHERS	23	1 TO	18.9
OTHER	- -	1 TO	- -
SUBTOTAL	25	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	217.6
TEACHER AIDES	3	1 TO	145.1
OTHER	11	1 TO	39.6
SUBTOTAL	16	1 TO	27.2
TOTAL	41	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	44,873CR	1,952,907	- - - -	1,822,225	1,807,516	100,518
FEDERAL PROJECTS	759	30,305	- - - -	41,000	29,248	1,816
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	20,000	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	5,322CR	225,212	- - - -	260,770	172,754	47,136
ADJACENT WAYS	17,151	23,462	- - - -	- - - - - -	- - - - - -	40,613
DEBT SERVICE	39,051	3,828	- - - -	- - - - - -	- - - - - -	42,879
FOOD SERVICES	134	6,473	- - - -	- - - - - -	6,537	70
OTHER	294	12,634	- - - -	- - - - - -	11,442	1,486
TOTAL	7,194	2,254,821	- - - -	2,143,995	2,027,497	234,518

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,065	13,065
SERIOUSLY EMOTIONALLY HANDICAPPED	13,769	12,769
HEARING HANDICAPPED	3,881	3,881
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	3,882	3,882
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	48,194	40,677
SPEECH HANDICAPPED	16,065	13,065
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	101,856	87,339
GIFTED	6,000	6,000
BILINGUAL EDUCATION	2,000	2,000
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	600	600
CAREER EDUCATION	600	600
SUBTOTAL	9,200	9,200
TOTAL	111,056	96,539

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	44,873CR	381,145	31,431	1,501,643	38,688	1,908,034
CAPITAL OUTLAY FUND	5,322CR	36,634	3,798	184,780	- - - - - -	219,890
ADJACENT WAYS	17,151	18,797	- - - - - -	4,666	- - - - - -	40,614
DEBT SERVICE	39,051	3,828	- - - - - -	- - - - - -	- - - - - -	42,879
TOTAL	6,007	440,404	35,229	1,691,089	38,688	2,211,417

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	110.445	- - - -	110.445
1985-86	108.720	- - - -	108.720
1986-87	116.340	- - - -	116.340

1986-87 ENROLLMENT 141

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9697	7,201,659.00
SECONDARY	.3306	7,924,207.00

TEACHERS SALARIES (ALL FUNDS)	187,625.00
BONDS OUTSTANDING (JUNE 30, 1987)	75,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	124.0
TEACHERS	9	1 TO	13.8
OTHER	- -	1 TO	- -
SUBTOTAL	10	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	62.0
TEACHER AIDES	3	1 TO	41.3
OTHER	3	1 TO	41.3
SUBTOTAL	8	1 TO	15.5
TOTAL	18	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	30,683	391,449	- - - -	459,505	402,531	19,601
FEDERAL PROJECTS	23	3,473	- - - -	3,381	- - - -	3,496
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	59,441	32,712	- - - -	44,500	35,725	56,428
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	24,741	26,368	682	26,038	- - - - -	51,791
FOOD SERVICES	1,259	14,660	- - - -	11,500	13,098	2,821
OTHER	276	1,380	- - - -	300	- - - - -	1,656
TOTAL	116,423	470,042	682	545,224	451,354	135,793

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	2,377
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	4,279
PHYSICALLY HANDICAPPED	2,582	1,902
LEARNING DISABLED	35,000	29,478
SPEECH HANDICAPPED	5,000	4,279
TRAINABLE MENTALLY HANDICAPPED	5,000	4,279
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	55,582	46,594
GIFTED	1,000	951
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	951
TOTAL	56,582	47,545

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	30,683	125,609	8,303	257,538	- - - - -	422,133
CAPITAL OUTLAY FUND	59,441	8,508	830	23,374	- - - - -	92,153
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	24,741	26,368	- - - - -	- - - - -	- - - - -	51,109
TOTAL	114,865	160,485	9,133	280,912	- - - - -	565,395

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	18	21	15	13	67

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	2,175	- - -	- - -	2,175

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	92.890	- - - -	92.890
1985-86	90.910	- - - -	90.910
1986-87	78.255	- - - -	78.255

1986-87 ENROLLMENT 93

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0236	1,598,944.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	118,000.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	14.0
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	84.2
TEACHER AIDES	1	1 TO	84.2
OTHER	3	1 TO	28.1
SUBTOTAL	5	1 TO	16.8
TOTAL	11	1 TO	7.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	183,576	286,836	- - - -	365,792	313,469	156,943
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	66,099	33,098	- - - -	31,000	27,575	71,622
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	9,065	14,112	- - - -	11,000	11,995	11,182
OTHER	516	45	438	600	- - - - -	999
TOTAL	259,256	334,091	438	408,392	353,039	240,746

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	719
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,235	14,865
SPEECH HANDICAPPED	4,737	4,121
TRAINABLE MENTALLY HANDICAPPED	3,000	2,598
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,972	22,303
GIFTED	6,500	4,872
BILINGUAL EDUCATION	3,000	952
REMEDIAL EDUCATION	3,028	1,875
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	626
SUBTOTAL	13,528	8,325
TOTAL	40,500	30,628

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	183,576	27,895	9,015	249,926	- - - - -	470,412
CAPITAL OUTLAY FUND	66,099	9,708	805	22,586	- - - - -	99,198
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	249,675	37,603	9,820	272,512	- - - - -	569,610

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
RUCKER EL 02-03-66

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3.000	1.000	4.000
1985-86	3.330	1.040	4.370
1986-87	3.000	1.120	4.120

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	10.1426	244,946.00
SECONDARY	- - -	260,081.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,641CR	45,817	- - - -	36,078	30,419	13,757
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	1,100	247	- - - -	- - - - -	- - - - -	1,347
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	541CR	46,064	- - - -	36,078	30,419	15,104

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,641CR	25,473	187	20,157	- - - - -	44,176
CAPITAL OUTLAY FUND	1,100	246	- - - - -	- - - - -	- - - - -	1,346
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	541CR	25,719	187	20,157	- - - - -	45,522

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	73.145	36.910	110.055
1985-86	71.620	33.310	104.930
1986-87	70.555	33.270	103.825

1986-87 ENROLLMENT 122

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7124	4,704,432.00
SECONDARY	2.5657	5,051,213.00

TEACHERS SALARIES (ALL FUNDS)	231,947.51
BONDS OUTSTANDING (JUNE 30, 1987)	520,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	108.6
TEACHERS	11	1 TO	9.9
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	9.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	108.6
TEACHER AIDES	2	1 TO	54.3
OTHER	6	1 TO	18.1
SUBTOTAL	9	1 TO	12.1
TOTAL	21	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	106,878	437,992	507CR	571,496	551,550	7,187CR
FEDERAL PROJECTS	4,874	8,241	2,359CR	23,500	5,133	5,623
STATE PROJECTS	47	5	- - - -	4,000	- - - - - -	52
CAPITAL OUTLAY FUND	108,510	127,679	- - - -	104,600	48,594	187,595
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	37,134	48,213	- - - -	46,000	46,500	38,847
FOOD SERVICES	10,999	20,142	- - - -	20,000	21,632	9,509
OTHER	1,843	9,405	- - - -	16,000	9,332	1,916
TOTAL	270,285	651,677	2,866CR	785,596	682,741	236,355

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	1,047	- - - -	2,000	507	540
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	4,671
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	4,671
HEARING HANDICAPPED	400	374
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	23,316	21,782
SPEECH HANDICAPPED	5,000	4,671
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	38,716	36,169
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
TOTAL	38,716	36,169

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	106,878	192,568	8,081	237,343	- - - - - -	544,870
CAPITAL OUTLAY FUND	108,510	84,890	1,317	41,472	- - - - - -	236,189
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	37,134	48,213	- - - - - -	- - - - - -	- - - - - -	85,347
TOTAL	252,522	325,671	9,398	278,815	- - - - - -	866,406

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	4,439	- - -	- - -	4,439

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3, 449. 025	2, 096. 140	5, 545. 165
1985-86	3, 536. 135	2, 230. 650	5, 766. 785
1986-87	3, 816. 255	2, 335. 255	6, 151. 510

1986-87 ENROLLMENT 7, 344

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2. 1345	185, 475, 308. 00
SECONDARY	. 1104	205, 168, 690. 00

TEACHERS SALARIES (ALL FUNDS)	8, 605, 184. 03
BONDS OUTSTANDING (JUNE 30, 1987)	14, 000, 000. 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	317. 6
TEACHERS	325	1 TO	19. 5
OTHER	23	1 TO	276. 2
SUBTOTAL	368	1 TO	17. 3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	17	1 TO	373. 7
TEACHER AIDES	35	1 TO	181. 5
OTHER	218	1 TO	29. 1
SUBTOTAL	270	1 TO	23. 5
TOTAL	638	1 TO	10. 0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	425, 414	15, 551, 540	566, 277	16, 775, 812	16, 625, 499	82, 268CR
FEDERAL PROJECTS	85, 520	407, 457	425CR	407, 716	418, 688	73, 864
STATE PROJECTS	18, 764	21, 521	17, 508CR	39, 100	18, 940	3, 837
CAPITAL OUTLAY FUND	1, 584, 366	1, 555, 243	- - - -	463, 621	2, 103, 404	1, 036, 205
ADJACENT WAYS	88, 987	18, 187	- - - -	- - - - -	109	107, 065
DEBT SERVICE	500, 694	2, 819, 896	- - - -	- - - - -	2, 281, 846	1, 038, 744
FOOD SERVICES	31, 585	569, 050	- - - -	- - - - -	600, 635	- - - - -
OTHER	262, 236	313, 927	- - - -	- - - - -	338, 600	237, 563
TOTAL	2, 997, 566	21, 256, 821	548, 344	17, 686, 249	22, 387, 721	2, 415, 010

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	8, 053, 070	750	- - - -	- - - - -	5, 063, 176	2, 990, 644
INTERGOVERNMENTAL AGREEMENTS	7, 206	172, 079	- - - -	- - - - -	179, 285	- - - - -
INDIRECT COSTS	10, 301	542	- - - -	- - - - -	6, 096	4, 747
UNEMPLOYMENT INSURANCE	- - - - -	10, 760	- - - -	- - - - -	10, 306	454

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	177, 053	95, 622
SERIOUSLY EMOTIONALLY HANDICAPPED	70, 793	81, 962
HEARING HANDICAPPED	6, 283	40, 981
HOMEBOUND OR HOSPITALIZED	5, 000	8, 823
MULTIPLE HANDICAPPED	73, 307	191, 244
PHYSICALLY HANDICAPPED	9, 774	27, 321
LEARNING DISABLED	814, 473	742, 494
SPEECH HANDICAPPED	94, 531	68, 302
TRAINABLE MENTALLY HANDICAPPED	150, 105	109, 282
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1, 401, 319	1, 366, 031
GIFTED	267, 976	88, 460
BILINGUAL EDUCATION	106, 197	107, 964
REMEDIAL EDUCATION	61, 011	31, 077
VOCATIONAL EDUCATION	548, 910	525, 191
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	984, 094	752, 692
TOTAL	2, 385, 413	2, 118, 723

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	425, 414	3, 357, 446	375, 595	11, 011, 021	807, 479	15, 976, 955
CAPITAL OUTLAY FUND	1, 584, 366	213, 596	45, 706	1, 289, 553	6, 388	3, 139, 609
ADJACENT WAYS	88, 987	18, 048	- - - - -	138	- - - - -	107, 173
DEBT SERVICE	500, 694	2, 301, 322	- - - - -	518, 574	- - - - -	3, 320, 590
TOTAL	2, 599, 461	5, 890, 412	421, 301	12, 819, 286	813, 867	22, 544, 327

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	41, 050	48, 197	43, 280	45, 313	177, 840

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	56, 023	64, 552	- - -	120, 575

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	236.690	95.600	332.290
1985-86	250.425	101.730	352.155
1986-87	269.930	101.935	371.865

1986-87 ENROLLMENT 447

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	6.4706	6,120,503.00
SECONDARY	.7610	6,668,930.00

TEACHERS SALARIES (ALL FUNDS)	637,249.31
BONDS OUTSTANDING (JUNE 30, 1987)	490,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	195.2
TEACHERS	21	1 TO	18.6
OTHER	2	1 TO	195.2
SUBTOTAL	25	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	130.1
TEACHER AIDES	4	1 TO	97.6
OTHER	9	1 TO	43.4
SUBTOTAL	16	1 TO	24.4
TOTAL	41	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	55,552CR	1,140,410	- - - -	1,174,397	1,143,369	58,511CR
FEDERAL PROJECTS	1,798	20,248	- - - -	21,504	15,093	6,953
STATE PROJECTS	187	44,325	203CR	11,226	44,366	57CR
CAPITAL OUTLAY FUND	71,500	202,704	- - - -	161,210	183,627	90,577
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	50,367	50,753	- - - -	50,750	51,375	49,745
FOOD SERVICES	5,090	55,869	- - - -	40,000	56,414	4,545
OTHER	1,824	7,894	- - - -	4,500	8,564	1,154
TOTAL	75,214	1,522,203	203CR	1,463,587	1,502,808	94,406

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	55	- - - -	- - - - -	- - - - -	55
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	2,663
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	2,663
HEARING HANDICAPPED	4,820	3,765
HOMEBOUND OR HOSPITALIZED	1,500	- - - - -
MULTIPLE HANDICAPPED	5,000	- - - - -
PHYSICALLY HANDICAPPED	4,000	- - - - -
LEARNING DISABLED	28,700	41,276
SPEECH HANDICAPPED	6,000	9,200
TRAINABLE MENTALLY HANDICAPPED	4,000	- - - - -
VISUALLY HANDICAPPED	2,400	- - - - -
SUBTOTAL	70,420	59,567
GIFTED	4,000	1,200
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	27,281	37,744
CAREER EDUCATION	4,000	2,760
SUBTOTAL	35,281	41,704
TOTAL	105,701	101,271

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	55,552CR	255,992	25,411	859,008	- - - - -	1,084,859
CAPITAL OUTLAY FUND	71,500	77,101	3,491	122,111	- - - - -	274,203
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	50,367	50,753	- - - - -	- - - - -	- - - - -	101,120
TOTAL	66,315	383,846	28,902	981,119	- - - - -	1,460,182

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	120	53	42	59	274

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	8,277	12,345	500	- - -	21,122

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	667.705	287.290	954.995
1985-86	669.170	260.275	929.445
1986-87	682.480	324.970	1,007.450

1986-87 ENROLLMENT 1,205

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0517	1,141,230.00
SECONDARY	9483	12,771,366.00

TEACHERS SALARIES (ALL FUNDS)	1,240,464.91
BONDS OUTSTANDING (JUNE 30, 1987)	580,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	261.1
TEACHERS	54	1 TO	19.3
OTHER	10	1 TO	104.4
SUBTOTAL	68	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	208.9
TEACHER AIDES	9	1 TO	116.1
OTHER	34	1 TO	30.7
SUBTOTAL	48	1 TO	21.8
TOTAL	116	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	146,990	2,731,579	- - - -	2,950,315	2,776,188	102,381
FEDERAL PROJECTS	22,754	112,805	- - - -	120,000	105,887	29,672
STATE PROJECTS	67	1,046	- - - -	1,000	199	914
CAPITAL OUTLAY FUND	56,968	319,446	- - - -	350,900	321,212	55,202
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	200,573	124,477	15,835	132,975	134,788	206,097
FOOD SERVICES	29,682	135,453	- - - -	157,000	125,682	39,453
OTHER	11,308	6,263	- - - -	41,500	1,165	16,406
TOTAL	468,342	3,431,069	15,835	3,753,690	3,465,121	450,125

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12,138	5,254	- - - -	16,000	- - - - -	17,392

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,241	31,430
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	- - - - -
HEARING HANDICAPPED	12,030	- - - - -
HOMEBOUND OR HOSPITALIZED	3,218	- - - - -
MULTIPLE HANDICAPPED	1,000	13,751
PHYSICALLY HANDICAPPED	1,000	- - - - -
LEARNING DISABLED	61,270	62,860
SPEECH HANDICAPPED	14,257	31,430
TRAINABLE MENTALLY HANDICAPPED	73,770	56,967
VISUALLY HANDICAPPED	1,000	- - - - -
SUBTOTAL	196,786	196,438
GIFTED	7,358	1,107
BILINGUAL EDUCATION	4,629	497
REMEDIAL EDUCATION	3,458	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	3,635	- - - - -
SUBTOTAL	19,080	1,604
TOTAL	215,866	198,042

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	146,990	306,751	77,680	2,310,607	36,541	2,878,569
CAPITAL OUTLAY FUND	56,968	31,577	9,381	278,483	- - - - -	376,414
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	200,573	124,477	- - - - -	- - - - -	- - - - -	325,050
TOTAL	404,531	462,805	87,061	2,589,095	36,541	3,580,033

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	24	21	25	22	92

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	600	24,772	- - -	- - -	25,372

1986-87 ANNUAL REPORT
VALLEY UNION HS 02-05-22

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	162.880	162.880
1985-86	- - - -	164.300	164.300
1986-87	- - - -	147.720	147.720

1986-87 ENROLLMENT 164

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0721	14,629,485.00
SECONDARY	.7341	16,102,338.00

TEACHERS SALARIES (ALL FUNDS)	272,279.01
BONDS OUTSTANDING (JUNE 30, 1987)	565,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	147.7
TEACHERS	11	1 TO	13.4
OTHER	1	1 TO	147.7
SUBTOTAL	13	1 TO	11.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	49.2
TEACHER AIDES	2	1 TO	73.9
OTHER	3	1 TO	49.2
SUBTOTAL	8	1 TO	18.5
TOTAL	21	1 TO	7.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	76,743	658,217	- - - -	691,261	680,578	54,382
FEDERAL PROJECTS	4,095	32,320	- - - -	37,557	33,485	2,930
STATE PROJECTS	91	8,548	- - - -	8,200	8,173	466
CAPITAL OUTLAY FUND	19,034	93,543	- - - -	105,941	85,729	26,848
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	3,621	93,053	- - - -	79,330	79,330	17,344
FOOD SERVICES	24,560	63,827	- - - -	67,000	73,953	14,434
OTHER	16,416	22,052	- - - -	30,000	20,757	17,711
TOTAL	144,560	971,560	- - - -	1,019,289	982,005	134,115

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,366	1,414	- - - -	- - - - -	- - - - -	2,780
BOND BUILDING	368,166	200,000	- - - -	595,000	568,166	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,129	2,994	- - - -	4,000	3,908	1,215
UNEMPLOYMENT INSURANCE	21,161	1,862	- - - -	15,000	- - - - -	23,023

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	76,743	302,436	9,928	345,853	- - - - -	734,960
CAPITAL OUTLAY FUND	19,034	64,550	- - - - -	28,994	- - - - -	112,578
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	3,621	93,053	- - - - -	- - - - -	- - - - -	96,674
TOTAL	99,398	460,039	9,928	374,847	- - - - -	944,212

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	1,349
SERIOUSLY EMOTIONALLY HANDICAPPED	1,622	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,500	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	16,842	16,192
SPEECH HANDICAPPED	3,347	3,347
TRAINABLE MENTALLY HANDICAPPED	6,500	8,743
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	30,811	29,631
GIFTED	300	134
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	107,597	105,867
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	107,897	106,001
TOTAL	138,708	135,632

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
WILLCOX UNIF DIST 02-02-13

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	787.730	372.540	1,160.270
1985-86	817.320	389.540	1,206.860
1986-87	862.885	408.460	1,271.345

1986-87 ENROLLMENT 1,491

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1274	24,390,660.00
SECONDARY	.6071	25,961,154.00

TEACHERS SALARIES (ALL FUNDS)	1,657,890.18
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	264.2
TEACHERS	69	1 TO	19.1
OTHER	5	1 TO	264.2
SUBTOTAL	79	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	440.3
TEACHER AIDES	14	1 TO	94.4
OTHER	41	1 TO	32.2
SUBTOTAL	58	1 TO	22.8
TOTAL	137	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	105,493	3,527,399	- - - -	3,736,360	3,617,728	15,164
FEDERAL PROJECTS	10,688	204,344	1,288CR	207,394	200,937	12,807
STATE PROJECTS	- - - - -	9,859	- - - -	- - - - -	8,553	1,306
CAPITAL OUTLAY FUND	85,430	494,387	- - - -	524,066	501,749	78,068
ADJACENT WAYS	18,289	14,364	- - - -	- - - - -	- - - - -	32,653
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	16,900	132,492	- - - -	140,000	123,713	25,679
OTHER	17,780	4,446	- - - -	49,600	2,094	20,132
TOTAL	254,580	4,387,291	1,288CR	4,657,420	4,454,774	185,809

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,495	444	- - - -	3,200	- - - - -	4,939
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	8,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	10,000
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	2,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	12,224	12,224
LEARNING DISABLED	145,657	132,512
SPEECH HANDICAPPED	31,729	31,729
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	201,610	188,465
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	201,610	188,465

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	105,493	903,698	81,637	2,542,064	- - - - -	3,632,892
CAPITAL OUTLAY FUND	85,430	210,732	8,971	274,684	- - - - -	579,817
ADJACENT WAYS	18,289	12,452	- - - - -	1,912	- - - - -	32,653
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	209,212	1,126,882	90,608	2,818,660	- - - - -	4,245,362

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	36,845	- - -	- - -	36,845

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	12,169.990	5,324.151	17,494.141
1985-86	12,325.125	5,459.545	17,784.670
1986-87	12,717.000	5,751.885	18,468.885

1986-87 ENROLLMENT 20,736

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	420,745,808.00
SECONDARY	- - -	461,847,657.00

TEACHERS SALARIES (ALL FUNDS)	26,006,705.84
BONDS OUTSTANDING (JUNE 30, 1987)	19,930,500.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	71	1 TO	266.0
TEACHERS	1,018	1 TO	18.5
OTHER	79	1 TO	239.0
SUBTOTAL	1,168	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	54	1 TO	349.7
TEACHER AIDES	177	1 TO	106.7
OTHER	554	1 TO	34.1
SUBTOTAL	785	1 TO	24.1
TOTAL	1,953	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2,973,657	52,470,535	565,770	54,775,846	53,160,248	2,849,714
FEDERAL PROJECTS	557,944	2,165,284	6,043CR	2,693,251	2,333,723	383,462
STATE PROJECTS	32,736	152,266	24,057CR	192,526	145,004	15,941
CAPITAL OUTLAY FUND	3,608,822	5,272,684	- - - -	4,484,375	5,194,622	3,686,884
ADJACENT WAYS	142,535	57,427	- - - -	- - - - -	109	199,853
DEBT SERVICE	1,634,782	4,120,382	16,517	1,155,238	3,569,161	2,202,520
FOOD SERVICES	512,388	2,219,104	- - - -	1,729,000	2,301,084	430,408
OTHER	377,677	536,779	438	420,526	542,525	372,369
TOTAL	9,840,541	66,994,461	552,625	65,450,762	67,246,476	10,141,151

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	14,295	9,792	- - - -	5,200	507	23,580
BOND BUILDING	8,442,506	200,750	- - - -	595,000	5,660,389	2,982,867
INTERGOVERNMENTAL AGREEMENTS	16,042	216,547	- - - -	67,481	228,372	4,217
INDIRECT COSTS	19,394	90,324	- - - -	10,000	90,110	19,608
UNEMPLOYMENT INSURANCE	104,289	38,840	- - - -	122,843	25,510	117,619

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	423,260	342,160
SERIOUSLY EMOTIONALLY HANDICAPPED	149,742	155,178
HEARING HANDICAPPED	35,544	51,917
HOMEBOUND OR HOSPITALIZED	15,015	31,845
MULTIPLE HANDICAPPED	122,117	239,722
PHYSICALLY HANDICAPPED	52,227	47,602
LEARNING DISABLED	2,398,684	2,186,101
SPEECH HANDICAPPED	412,745	373,138
TRAINABLE MENTALLY HANDICAPPED	417,882	412,837
VISUALLY HANDICAPPED	19,389	19,108
SUBTOTAL	4,046,605	3,859,608
GIFTED	442,917	211,577
BILINGUAL EDUCATION	189,030	160,037
REMEDIAL EDUCATION	73,910	36,726
VOCATIONAL EDUCATION	1,454,093	1,472,843
CAREER EDUCATION	9,435	3,986
SUBTOTAL	2,169,385	1,885,169
TOTAL	6,215,990	5,744,777

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2,973,657	10,570,409	1,241,061	37,340,836	3,318,234	55,444,197
CAPITAL OUTLAY FUND	3,608,822	1,176,718	126,985	3,840,734	128,249	8,881,508
ADJACENT WAYS	142,535	50,711	- - - - -	6,716	- - - - -	199,962
DEBT SERVICE	1,634,782	3,601,808	- - - - -	518,574	- - - - -	5,755,164
TOTAL	8,359,796	15,399,646	1,368,046	41,706,860	3,446,483	70,280,831

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	41,454	48,688	43,664	45,676	179,482

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	46,119	149,438	94,545	1,579	291,681

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CHEVELON BUTTE EL 03-03-05

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	25.265	7.370	32.635
1985-86	29.730	11.780	41.510
1986-87	23.105	5.000	28.105

1986-87 ENROLLMENT 9

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9419	7,560,376.00
SECONDARY	- - -	9,083,688.00

TEACHERS SALARIES (ALL FUNDS)	26,088.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	9.0
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	9.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	9.0
OTHER	2	1 TO	4.5
SUBTOTAL	3	1 TO	3.0
TOTAL	4	1 TO	2.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	46,745	179,190	- - - -	215,191	153,242	72,693
FEDERAL PROJECTS	17	- - - - -	- - - -	- - - - -	- - - - -	17
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	7,425	17,139	- - - -	32,809	15,209	9,355
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	3,722	720	- - - -	10,500	- - - - -	4,442
TOTAL	57,909	197,049	- - - -	258,500	168,451	86,507

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,662	- - - - -	- - - -	1,500	60	1,602

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	500	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,000	- - - - -
LEARNING DISABLED	3,000	- - - - -
SPEECH HANDICAPPED	1,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,500	- - - - -
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
TOTAL	7,500	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	46,745	121,739	16	26,352	31,083	225,935
CAPITAL OUTLAY FUND	7,425	13,202	- - - - -	3,937	- - - - -	24,564
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	54,170	134,941	16	30,289	31,083	250,499

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	327.905	124.930	452.835
1985-86	329.760	130.710	460.470
1986-87	347.035	134.350	481.385

1986-87 ENROLLMENT 499

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	9,668,347.00
SECONDARY	2.0713	10,908,624.00

TEACHERS SALARIES (ALL FUNDS)	454,191.05
BONDS OUTSTANDING (JUNE 30, 1987)	2,800,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	224.6
TEACHERS	24	1 TO	18.7
OTHER	2	1 TO	224.6
SUBTOTAL	28	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	149.7
TEACHER AIDES	5	1 TO	89.8
OTHER	10	1 TO	44.9
SUBTOTAL	18	1 TO	25.0
TOTAL	46	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	396,389	1,436,272	- - - -	1,567,278	1,470,303	362,358
FEDERAL PROJECTS	9,105	60,838	2,545CR	52,973	62,769	4,629
STATE PROJECTS	977	16,360	- - - -	18,581	17,151	186
CAPITAL OUTLAY FUND	7,634	112,328	91,660	122,000	116,484	95,138
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	480,000	436,402	436,402CR
FOOD SERVICES	7,703CR	59,773	- - - -	49,000	47,220	4,850
OTHER	3,511	822	- - - -	3,405	627	3,706
TOTAL	409,913	1,686,393	89,115	2,293,237	2,150,956	34,465

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	236,181	- - - - -	470,000	890,000	706,142	39
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,736	- - - - -	- - - -	8,736	1,746	6,990

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,663	7,930
SERIOUSLY EMOTIONALLY HANDICAPPED	2,665	1,562
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,333	762
LEARNING DISABLED	32,652	33,747
SPEECH HANDICAPPED	21,324	12,519
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	66,637	56,520
GIFTED	500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	96,618	96,347
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	97,118	96,347
TOTAL	163,755	152,867

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	396,389	32,228	88,802	990,123	325,120	1,832,662
CAPITAL OUTLAY FUND	7,634	5,621	8,783	97,924	- - - - -	119,962
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	404,023	37,849	97,585	1,088,047	325,120	1,952,624

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	6,122.790	2,917.823	9,040.613
1985-86	6,433.210	3,006.725	9,439.935
1986-87	6,909.075	3,174.435	10,083.510

1986-87 ENROLLMENT 11,627

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4446	259,650,730.00
SECONDARY	1.2009	290,800,072.00

TEACHERS SALARIES (ALL FUNDS)	15,189,806.00
BONDS OUTSTANDING (JUNE 30, 1987)	45,800,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	46	1 TO	228.4
TEACHERS	544	1 TO	19.3
OTHER	43	1 TO	244.3
SUBTOTAL	633	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	22	1 TO	477.6
TEACHER AIDES	54	1 TO	194.6
OTHER	272	1 TO	38.6
SUBTOTAL	348	1 TO	30.2
TOTAL	981	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	29,320	28,882,991	- - - -	29,109,118	28,704,428	207,883
FEDERAL PROJECTS	108,892	1,067,046	4,519CR	1,183,628	1,007,933	163,486
STATE PROJECTS	2,851	95,348	- - - -	157,359	96,256	1,943
CAPITAL OUTLAY FUND	558,359	2,797,059	- - - -	2,591,217	2,462,861	892,557
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,706,587	2,069,677	940,630	3,117,912	3,506,528	1,210,366
FOOD SERVICES	135,187	1,189,688	- - - -	1,300,000	1,193,276	131,599
OTHER	651,027	666,438	- - - -	1,051,000	510,044	807,421
TOTAL	3,192,223	36,768,247	936,111	38,510,234	37,481,326	3,415,255

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	14,247,560	20,000,000	- - - -	14,550,000	13,798,242	20,449,318
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	14,823	24,950	- - - -	20,000	1,145	38,628
UNEMPLOYMENT INSURANCE	47,648	6,745	- - - -	35,000	8,686	45,707

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	227,175	175,310
SERIOUSLY EMOTIONALLY HANDICAPPED	814,453	669,228
HEARING HANDICAPPED	54,346	34,954
HOMEBOUND OR HOSPITALIZED	109,426	87,611
MULTIPLE HANDICAPPED	60,710	42,523
PHYSICALLY HANDICAPPED	66,831	47,166
LEARNING DISABLED	677,854	880,701
SPEECH HANDICAPPED	231,092	182,344
TRAINABLE MENTALLY HANDICAPPED	173,564	138,732
VISUALLY HANDICAPPED	32,559	23,526
SUBTOTAL	2,448,010	2,282,095
GIFTED	285,535	291,850
BILINGUAL EDUCATION	376,814	321,927
REMEDIAL EDUCATION	288,538	346,481
VOCATIONAL EDUCATION	651,854	642,389
CAREER EDUCATION	38,384	44,820
SUBTOTAL	1,641,125	1,647,467
TOTAL	4,089,135	3,929,562

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	29,320	10,450,217	1,205,874	16,368,813	858,087	28,912,311
CAPITAL OUTLAY FUND	558,359	658,808	120,483	1,613,053	404,715	3,355,418
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,706,587	2,065,318	- - - - -	4,359	- - - - -	3,776,264
TOTAL	2,294,266	13,174,343	1,326,357	17,986,225	1,262,802	36,043,993

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	263	295	241	- - -	799

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	229,155	- - -	- - -	229,155

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	131.010	85.260	216.270
1985-86	129.290	74.570	203.860
1986-87	137.145	69.480	206.625

1986-87 ENROLLMENT 250

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5969	9,426,896.00
SECONDARY	- - -	10,391,179.00

TEACHERS SALARIES (ALL FUNDS)	477,900.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	108.8
TEACHERS	21	1 TO	10.4
OTHER	1	1 TO	217.5
SUBTOTAL	24	1 TO	9.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	108.8
TEACHER AIDES	2	1 TO	108.8
OTHER	8	1 TO	27.2
SUBTOTAL	12	1 TO	18.1
TOTAL	36	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	149,257	1,177,584	- - - -	1,201,793	1,181,631	145,210
FEDERAL PROJECTS	14,663	56,277	- - - -	42,221	48,931	22,009
STATE PROJECTS	2,515CR	- - - - -	- - - -	- - - - -	- - - - -	2,515CR
CAPITAL OUTLAY FUND	401,963	59,362	- - - -	433,575	143,465	317,860
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	5,519CR	323,391	- - - -	2,072,000	43,635	274,237
TOTAL	557,849	1,616,614	- - - -	3,749,589	1,417,662	756,801

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,098	14,365
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,099	14,365
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	28,197	28,730
GIFTED	15,897	10,833
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	15,897	10,833
TOTAL	44,094	39,563

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	149,257	526,668	30,261	135,513	485,142	1,326,841
CAPITAL OUTLAY FUND	401,963	45,629	- - - - -	13,733	- - - - -	461,325
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	551,220	572,297	30,261	149,246	485,142	1,788,166

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	5,009	- - -	- - -	5,009

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	66.300	22.950	89.250
1985-86	74.310	30.200	104.510
1986-87	75.275	28.240	103.515

1986-87 ENROLLMENT 78

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9032	4,300,560.00
SECONDARY	- - -	5,186,091.00

TEACHERS SALARIES (ALL FUNDS)	102,629.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	11.7
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	29.2
TEACHER AIDES	1	1 TO	58.4
OTHER	4	1 TO	14.6
SUBTOTAL	7	1 TO	8.3
TOTAL	12	1 TO	4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	4,449	453,519	898CR	521,588	474,096	17,026CR
FEDERAL PROJECTS	361	6,318	- - - -	6,235	3,756	2,923
STATE PROJECTS	3	1,000	- - - -	1,800	461	542
CAPITAL OUTLAY FUND	5,937	10,920	- - - -	23,879	16,493	364
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,661	9,528	- - - -	8,000	9,293	5,896
OTHER	424	- - - - -	- - - -	- - - - -	- - - - -	424
TOTAL	16,835	481,285	898CR	561,502	504,099	6,877CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	620	- - - -	- - - - -	466	154
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	898	- - - - -	898	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	10,989
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,129	10,989
SPEECH HANDICAPPED	1,285	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	21,414	21,978
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	1,000	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
TOTAL	22,414	21,978

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	4,449	160,893	24,059	204,996	63,571	457,968
CAPITAL OUTLAY FUND	5,937	- - - - -	200	10,720	- - - - -	16,857
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	10,386	160,893	24,259	215,716	63,571	474,825

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	5	9	11	5	30

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	2,724	- - -	- - -	2,724

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1.707.680	814.540	2.522.220
1985-86	1.838.265	820.278	2.658.543
1986-87	1.975.815	850.120	2.825.935

1986-87 ENROLLMENT 3.276

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4235	119.152,506.00
SECONDARY	.7443	120,915,698.00

TEACHERS SALARIES (ALL FUNDS)	3.834.398.00
BONDS OUTSTANDING (JUNE 30, 1987)	7.657,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	293.6
TEACHERS	157	1 TO	18.7
OTHER	13	1 TO	225.9
SUBTOTAL	180	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	489.4
TEACHER AIDES	61	1 TO	48.1
OTHER	105	1 TO	28.0
SUBTOTAL	172	1 TO	17.1
TOTAL	352	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1.392.484	8.595.886	- - - -	9.758.268	9.563.853	424.517
FEDERAL PROJECTS	78.849	669.556	- - - -	812.500	654.387	94.018
STATE PROJECTS	2.348	53.438	- - - -	115.000	26.756	29.030
CAPITAL OUTLAY FUND	2.088.413	493.309	- - - -	1.400.464	919.794	1-661.928
ADJACENT WAYS	14.135	107.175	- - - -	- - - - -	25.158	96.152
DEBT SERVICE	1.306.898	129.756	- - - -	1.394.000	1.491.996	55.342CR
FOOD SERVICES	226.806	350.591	- - - -	750.000	301.076	276.321
OTHER	19.576	179.626	- - - -	275.000	154.025	45.177
TOTAL	5.129.509	10.579.337	- - - -	14.505.232	13.137.045	2.571.801

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	8.500	- - - -	- - - - -	- - - - -	8.500
BOND BUILDING	3.321.184	- - - - -	- - - -	- - - - -	3.178.465	142.719
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - - -	35.000	- - - - -	- - - - -
INDIRECT COSTS	386CR	- - - - -	- - - -	20.000	- - - - -	386CR
UNEMPLOYMENT INSURANCE	129.800	- - - - -	- - - -	90.000	3.558	126.242

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23.758	20.435
SERIOUSLY EMOTIONALLY HANDICAPPED	23.758	12.273
HEARING HANDICAPPED	- - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	5.091	4.110
MULTIPLE HANDICAPPED	6.788	- - - - - -
PHYSICALLY HANDICAPPED	5.091	2.701
LEARNING DISABLED	252.875	227.544
SPEECH HANDICAPPED	120.495	83.090
TRAINABLE MENTALLY HANDICAPPED	4.735	4.110
VISUALLY HANDICAPPED	1.697	1.351
SUBTOTAL	444.288	355.614
GIFTED	147.655	231.595
BILINGUAL EDUCATION	- - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - - -
CAREER EDUCATION	- - - - -	- - - - - -
SUBTOTAL	147.655	231.595
TOTAL	591.943	587.209

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1.392.484	4.973.050	- - - - -	480.864	3.141.972	9.988.370
CAPITAL OUTLAY FUND	2.088.413	109.200	- - - - -	70.109	314.000	2.581.722
ADJACENT WAYS	14.135	107.175	- - - - -	- - - - -	- - - - -	121.310
DEBT SERVICE	1.306.898	129.756	- - - - -	- - - - -	- - - - -	1.436.654
TOTAL	4.801.930	5.319.181	- - - - -	550.973	3.455.972	14.128.056

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
TUBA CITY UNIF DT 03-02-15

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,653.235	1,330.460	2,983.695
1985-86	1,602.285	1,290.980	2,893.265
1986-87	1,662.190	1,186.710	2,848.900

1986-87 ENROLLMENT 3,332

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	15,122,374.00
SECONDARY	7.4607	15,205,918.00

TEACHERS SALARIES (ALL FUNDS)	5,307,608.00
BONDS OUTSTANDING (JUNE 30, 1987)	4,820,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	245.3
TEACHERS	195	1 TO	15.1
OTHER	18	1 TO	163.5
SUBTOTAL	225	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	420.5
TEACHER AIDES	100	1 TO	29.4
OTHER	155	1 TO	19.0
SUBTOTAL	262	1 TO	11.2
TOTAL	487	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	13,726,896	16,975,187	5,475,466CR	11,133,491	16,606,971	8,619,646
FEDERAL PROJECTS	396,637	1,821,341	18,083CR	1,525,000	1,857,683	342,212
STATE PROJECTS	- - - - -	209,248	- - - -	150,000	187,370	21,878
CAPITAL OUTLAY FUND	44,288	2,107,749	5,582,217	3,071,399	4,911,786	2,822,468
ADJACENT WAYS	80,551	4,170	24,744	- - - - -	- - - - -	109,465
DEBT SERVICE	999,269	1,401,438	- - - -	1,284,000	1,344,430	1,056,277
FOOD SERVICES	44,444	483,810	- - - -	560,000	521,903	6,351
OTHER	370,135	799,557	94	876,000	566,849	602,937
TOTAL	15,662,220	23,802,500	113,506	18,599,890	25,996,992	13,581,234

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	41,614	1,000,000	133,749	2,255,000	1,066,441	108,922
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	78,238	- - - -	100,000	78,235	3
UNEMPLOYMENT INSURANCE	113,217	9,822	- - - -	49,000	19,206	103,833

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	13,726,896	1,184,597	485,507	5,895,838	9,409,245	30,702,083
CAPITAL OUTLAY FUND	44,288	80,179	165,694	1,861,876	- - - - -	2,152,037
ADJACENT WAYS	80,551	4,170	- - - - -	- - - - -	- - - - -	84,721
DEBT SERVICE	999,269	1,401,438	- - - - -	- - - - -	- - - - -	2,400,707
TOTAL	14,851,004	2,670,384	651,201	7,757,714	9,409,245	35,339,548

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	94	200	176	188	658

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	55,193	- - -	- - -	55,193

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	200,628	82,377
SERIOUSLY EMOTIONALLY HANDICAPPED	103,457	118,807
HEARING HANDICAPPED	53,660	496
HOMEBOUND OR HOSPITALIZED	32,282	- - - - -
MULTIPLE HANDICAPPED	136,936	37,621
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	264,876	464,903
SPEECH HANDICAPPED	86,375	805
TRAINABLE MENTALLY HANDICAPPED	43,187	44,119
VISUALLY HANDICAPPED	10,797	- - - - -
SUBTOTAL	932,198	749,128
GIFTED	53,875	4,304
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	880,018
VOCATIONAL EDUCATION	78,480	490,451
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	132,355	1,374,773
TOTAL	1,064,553	2,123,901

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	393.620	186.720	580.340
1985-86	371.030	170.330	541.360
1986-87	418.735	166.100	584.835

1986-87 ENROLLMENT 725

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0376	29.316.650.00
SECONDARY	.0111	31.697.960.00

TEACHERS SALARIES (ALL FUNDS)	894.514.00
BONDS OUTSTANDING (JUNE 30, 1987)	529.200.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	307.8
TEACHERS	34	1 TO	18.1
OTHER	3	1 TO	205.2
SUBTOTAL	39	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	205.2
TEACHER AIDES	8	1 TO	77.0
OTHER	18	1 TO	34.2
SUBTOTAL	29	1 TO	21.2
TOTAL	68	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	122.992	1.929.617	3.162CR	2.047.648	1.928.180	121.267
FEDERAL PROJECTS	19.025	75.311	156CR	93.958	77.936	16.244
STATE PROJECTS	1.901	10.098	- - - -	11.199	11.447	552
CAPITAL OUTLAY FUND	4.391CR	271.931	35.003	258.405	251.752	50.791
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	120.045	384.430	- - - -	196.000	387.544	116.931
FOOD SERVICES	8.827	59.405	- - - -	60.000	63.681	4.551
OTHER	2.059	33.562	- - - -	- - - - -	2.703	32.918
TOTAL	270.458	2.764.354	31.685	2.667.210	2.723.243	343.254

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5.024	200	- - - -	4.995	3.162	2.062
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7.177	8.000	- - - -	6.000	1.647	13.530

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34.294	50.819
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1.000	- - - - -
MULTIPLE HANDICAPPED	10.288	81.876
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	82.779	81.876
SPEECH HANDICAPPED	27.435	15.478
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	155.796	230.049
GIFTED	3.429	5.992
BILINGUAL EDUCATION	15.432	3.743
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	18.861	9.735
TOTAL	174.657	239.784

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	122.992	1.073.432	48.811	568.616	238.758	2.052.609
CAPITAL OUTLAY FUND	4.391CR	180.248	5.666	86.017	- - - - -	267.540
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	120.045	384.430	- - - - -	- - - - -	- - - - -	504.475
TOTAL	238.646	1.638.110	54.477	654.633	238.758	2.824.624

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	12.936	- - -	- - -	12.936

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	10,427,805	5,490,053	15,917,858
1985-86	10,807,880	5,535,573	16,343,453
1986-87	11,548,375	5,614,435	17,162,810

1986-87 ENROLLMENT 19,036

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	454,198,439.00
SECONDARY	- - -	494,189,230.00

TEACHERS SALARIES (ALL FUNDS)	26,287,134.05
BONDS OUTSTANDING (JUNE 30, 1987)	61,606,200.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	74	1 TO	239.7
TEACHERS	981	1 TO	18.1
OTHER	80	1 TO	221.7
SUBTOTAL	1,135	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	403.1
TEACHER AIDES	231	1 TO	76.8
OTHER	573	1 TO	31.0
SUBTOTAL	848	1 TO	20.9
TOTAL	1,983	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	15,868,532	59,630,246	5,479,526CR	55,554,375	60,082,704	9,936,548
FEDERAL PROJECTS	627,549	3,756,687	25,303CR	3,716,515	3,713,395	645,538
STATE PROJECTS	5,565	385,492	- - - -	453,939	339,441	51,616
CAPITAL OUTLAY FUND	3,109,628	5,869,797	5,708,880	7,933,748	8,837,844	5,850,461
ADJACENT WAYS	94,686	111,345	24,744	- - - - -	25,158	205,617
DEBT SERVICE	4,132,799	3,985,301	940,630	6,471,912	7,166,900	1,891,830
FOOD SERVICES	413,222	2,152,795	- - - -	2,727,000	2,136,449	429,568
OTHER	1,044,935	2,004,116	94	4,287,905	1,277,883	1,771,262
TOTAL	25,296,916	77,895,779	1,169,519	81,145,394	83,579,774	20,782,440

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,024	9,320	- - - -	4,995	3,628	10,716
BOND BUILDING	17,846,539	21,000,000	603,749	17,695,000	18,749,290	20,700,998
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	45,000	- - - - -	- - - - -
INDIRECT COSTS	14,437	103,188	- - - -	140,000	79,380	38,245
UNEMPLOYMENT INSURANCE	308,240	24,567	898	190,236	35,801	297,904

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	15,868,532	18,522,824	1,883,330	24,671,115	14,552,978	75,498,779
CAPITAL OUTLAY FUND	3,109,628	1,092,887	300,826	3,757,369	718,715	8,979,425
ADJACENT WAYS	94,686	111,345	- - - - -	- - - - -	- - - - -	206,031
DEBT SERVICE	4,132,799	3,980,942	- - - - -	4,359	- - - - -	8,118,100
TOTAL	23,205,645	23,707,998	2,184,156	28,432,843	15,271,693	92,802,335

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	362	504	428	193	1,487

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	305,017	- - -	- - -	305,017

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	509,616	362,225
SERIOUSLY EMOTIONALLY HANDICAPPED	944,333	801,870
HEARING HANDICAPPED	108,506	35,450
HOMEBOUND OR HOSPITALIZED	147,799	91,721
MULTIPLE HANDICAPPED	214,722	162,020
PHYSICALLY HANDICAPPED	74,255	50,629
LEARNING DISABLED	1,348,264	1,714,125
SPEECH HANDICAPPED	489,006	294,236
TRAINABLE MENTALLY HANDICAPPED	221,486	186,961
VISUALLY HANDICAPPED	45,053	24,877
SUBTOTAL	4,103,040	3,724,114
GIFTED	507,891	544,574
BILINGUAL EDUCATION	392,246	325,670
REMEDIAL EDUCATION	289,538	1,226,499
VOCATIONAL EDUCATION	826,952	1,229,187
CAREER EDUCATION	38,384	44,820
SUBTOTAL	2,055,011	3,370,750
TOTAL	6,158,051	7,094,864

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	- - - -	- - - -
1985-86	- - - -	- - - -	- - - -
1986-87	19.990	- - - -	19.990

1986-87 ENROLLMENT 22

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	8	1 TO 2.5
OTHER	2	1 TO 10.0
SUBTOTAL	10	1 TO 2.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	3	1 TO 6.7
OTHER	5	1 TO 4.0
SUBTOTAL	8	1 TO 2.5
TOTAL	18	1 TO 1.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,191.655	881.100	2,072.755
1985-86	1,164.375	895.620	2,059.995
1986-87	1,164.395	924.240	2,088.635

1986-87 ENROLLMENT 2,381

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	6.6808	26,251,869.00
SECONDARY	1.5927	26,873,825.00

TEACHERS SALARIES (ALL FUNDS)	3,020,387.27
BONDS OUTSTANDING (JUNE 30, 1987)	2,510,000.00

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	332.228CR	7.122.958	7.664	6.419.675	6.336.362	462.032
FEDERAL PROJECTS	83.422	555.794	32.874	713.353	478.586	193.504
STATE PROJECTS	14	47.549	347	116.024	46.556	1.354
CAPITAL OUTLAY FUND	116.518	371.214	- - - -	474.260	460.448	27.284
ADJACENT WAYS	111.555	6.117	- - - -	- - - - -	- - - - -	117.672
DEBT SERVICE	337.195	439.457	- - - -	431.063	768.160	8.492
FOOD SERVICES	6.693	220.644	- - - -	275.000	211.866	15.471
OTHER	65.169	155.729	12.505CR	288.400	163.727	44.666
TOTAL	388.338	8.919.462	28.380	8.717.775	8.465.705	870.475

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	44	2.834	- - - -	6.950	44	2.834
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	14.090	708	12.174CR	10.000	10.784	8.160CR
UNEMPLOYMENT INSURANCE	64.102	3.795	- - -	22.000	15.122	52.775

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	332.228CR	2.690.143	241.223	4.191.592	- - - - -	6.790.730
CAPITAL OUTLAY FUND	116.518	104.711	13.214	253.290	- - - - -	487.733
ADJACENT WAYS	111.555	6.117	- - - - -	- - - - -	- - - - -	117.672
DEBT SERVICE	337.195	439.457	- - - - -	- - - - -	- - - - -	776.652
TOTAL	233.040	3.240.428	254.437	4.444.882	- - - - -	8.172.787

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	118	112	132	126	488

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	78.174	- - -	- - -	78.174

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 305.8
TEACHERS	114	1 TO 18.8
OTHER	6	1 TO 356.8
SUBTOTAL	127	1 TO 16.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 356.8
TEACHER AIDES	25	1 TO 85.6
OTHER	73	1 TO 29.3
SUBTOTAL	104	1 TO 20.6
TOTAL	231	1 TO 9.3

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,100	23,339
SERIOUSLY EMOTIONALLY HANDICAPPED	35,630	11,669
HEARING HANDICAPPED	15,630	7,780
HOMEBOUND OR HOSPITALIZED	4,500	31,118
MULTIPLE HANDICAPPED	26,800	27,229
PHYSICALLY HANDICAPPED	6,700	3,890
LEARNING DISABLED	309,140	299,515
SPEECH HANDICAPPED	60,380	120,584
TRAINABLE MENTALLY HANDICAPPED	46,900	27,229
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	545,780	552,353
GIFTED	74,518	60,465
BILINGUAL EDUCATION	92,497	101,887
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	185,519	166,391
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	352,534	328,743
TOTAL	898,314	881,096

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	422.115	179.540	601.655
1985-86	383.415	170.220	553.635
1986-87	377.145	160.860	538.005

1986-87 ENROLLMENT 611

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9846	25,905,795.00
SECONDARY	- - -	25,965,573 00

TEACHERS SALARIES (ALL FUNDS)	932,483.19
BONDS OUTSTANDING (JUNE 30, 1987)	2,010,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	187.3
TEACHERS	36	1 TO	15.6
OTHER	2	1 TO	280.9
SUBTOTAL	41	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	561.8
TEACHER AIDES	- -	1 TO	- -
OTHER	24	1 TO	23.4
SUBTOTAL	25	1 TO	22.5
TOTAL	66	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	31,942	2,265,389	720	2,323,625	2,320,850	22,799CR
FEDERAL PROJECTS	8,635	74,870	7,984CR	77,420	72,457	3,064
STATE PROJECTS	142	6,106	90	16,000	5,493	845
CAPITAL OUTLAY FUND	929CR	164,974	- - - -	156,695	268,071	104,026CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,980,117	242,401	- - - -	430,500	1,005,029	2,217,489
FOOD SERVICES	4,793	100,227	- - - -	133,316	92,075	12,945
OTHER	9,533	21,788	- - - -	34,520	18,100	13,221
TOTAL	3,034,233	2,875,755	7,174CR	3,172,076	3,782,075	2,120,739

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	7	668	- - - -	- - - - -	- - - - -	675
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,844	228	- - - -	16,019	2,601	3,471

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,650	39,475
SERIOUSLY EMOTIONALLY HANDICAPPED	7,335	6,485
HEARING HANDICAPPED	6,457	5,075
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,031	7,613
LEARNING DISABLED	59,400	46,242
SPEECH HANDICAPPED	4,386	11,842
TRAINABLE MENTALLY HANDICAPPED	30,250	5,203
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	149,509	122,935
GIFTED	5,646	9,586
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	127,620	153,992
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	133,266	163,578
TOTAL	282,775	286,513

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	31,942	1,495,846	46,818	722,725	- - - - -	2,297,331
CAPITAL OUTLAY FUND	929CR	53,532	4,655	106,787	- - - - -	164,045
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,980,117	242,401	- - - - -	- - - - -	- - - - -	3,222,518
TOTAL	3,011,130	1,791,779	51,473	829,512	- - - - -	5,683,894

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	15	15	30

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	14,846	- - -	889	15,735

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,285.950	598.330	1,884.280
1985-86	1,240.295	579.130	1,819.425
1986-87	1,261.510	582.870	1,844.380

1986-87 ENROLLMENT _ 2,091

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5727	37,492,678.00
SECONDARY	2.9298	37,971,496.00

TEACHERS SALARIES (ALL FUNDS)	2,519,716.77
BONDS OUTSTANDING (JUNE 30, 1987)	3,350,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	271.6
TEACHERS	97	1 TO	19.6
OTHER	5	1 TO	380.2
SUBTOTAL	109	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	950.5
TEACHER AIDES	15	1 TO	126.7
OTHER	59	1 TO	32.2
SUBTOTAL	76	1 TO	25.0
TOTAL	185	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	95,499CR	5,229,289	8,738	5,328,498	5,577,825	435,297CR
FEDERAL PROJECTS	22,937	178,113	8,072CR	207,000	159,145	33,833
STATE PROJECTS	2,289	8,060	536CR	13,000	8,472	1,341
CAPITAL OUTLAY FUND	42,765	84,041	107,968	220,106	220,033	14,741
ADJACENT WAYS	4,803	117	- - - -	- - - - -	- - - - -	4,920
DEBT SERVICE	518,215	733,724	14,681CR	672,938	1,188,905	48,353
FOOD SERVICES	5,026	243,510	- - - -	225,000	227,117	21,419
OTHER	53,574	76,874	- - - -	177,500	81,025	49,423
TOTAL	554,110	6,553,728	93,417	6,844,042	7,462,522	261,267CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	81	3,045	14,681	11,000	11,000	6,807
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	19	1	- - - -	2,000	- - - - -	20
UNEMPLOYMENT INSURANCE	5,793	23,775	- - - -	25,000	8,373	21,195

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,009	19,277
SERIOUSLY EMOTIONALLY HANDICAPPED	11,505	10,759
HEARING HANDICAPPED	5,754	5,380
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,505	10,759
PHYSICALLY HANDICAPPED	5,754	5,380
LEARNING DISABLED	357,419	337,129
SPEECH HANDICAPPED	58,379	55,142
TRAINABLE MENTALLY HANDICAPPED	3,901	4,483
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	475,226	448,309
GIFTED	900	949
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	102,801	103,562
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	103,701	104,511
TOTAL	578,927	552,820

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	95,499CR	1,329,701	223,351	3,676,237	- - - - -	5,133,790
CAPITAL OUTLAY FUND	42,765	1,396	3,701	78,943	- - - - -	126,805
ADJACENT WAYS	4,803	117	- - - - -	- - - - -	- - - - -	4,920
DEBT SERVICE	518,215	733,724	- - - - -	- - - - -	- - - - -	1,251,939
TOTAL	470,284	2,064,938	227,052	3,755,180	- - - - -	6,517,454

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	62	169	155	144	530

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	899.895	537.350	1.437.245
1985-86	978.720	535.210	1.513.930
1986-87	1.020.350	594.280	1.614.630

1986-87 ENROLLMENT 1,917

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9313	55,046,954.00
SECONDARY	.7846	61,560,504.00

TEACHERS SALARIES (ALL FUNDS)	2,021,911.04
BONDS OUTSTANDING (JUNE 30, 1987)	9,125,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	237.4
TEACHERS	87	1 TO	19.1
OTHER	7	1 TO	237.4
SUBTOTAL	101	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	332.3
TEACHER AIDES	12	1 TO	138.5
OTHER	46	1 TO	36.1
SUBTOTAL	63	1 TO	26.4
TOTAL	164	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	13,026CR	4,773,842	- - - -	4,795,445	4,639,633	121,183
FEDERAL PROJECTS	4,844	137,177	1,768CR	120,917	139,929	324
STATE PROJECTS	- - - - -	54,368	651CR	43,787	53,514	203
CAPITAL OUTLAY FUND	83,172	399,046	- - - -	402,321	402,144	80,074
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,835,557	962,582	3,250	482,998	1,344,725	2,456,664
FOOD SERVICES	17,246	159,768	- - - -	160,000	142,842	34,172
OTHER	29,688	100,232	- - - -	70,000	106,499	23,421
TOTAL	2,957,481	6,587,015	831	6,075,468	6,829,286	2,716,041

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	840	- - - -	- - - - -	- - - - -	840
BOND BUILDING	70,757	6,502,597	2,597	55,021	1,637,407	4,938,544
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	3,684	- - - -	10,000	- - - - -	3,684
UNEMPLOYMENT INSURANCE	33,973	2,180	- - - -	37,000	5,697	30,456

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,000	17,246
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	6,159
HEARING HANDICAPPED	10,000	2,931
HOMEBOUND OR HOSPITALIZED	1,500	1,850
MULTIPLE HANDICAPPED	- - - - -	15,096
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	189,727	225,698
SPEECH HANDICAPPED	2,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	50,000	15,230
VISUALLY HANDICAPPED	- - - - -	2,733
SUBTOTAL	288,227	286,943
GIFTED	5,000	3,556
BILINGUAL EDUCATION	470	102
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	195,313	194,634
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	200,783	198,292
TOTAL	489,010	485,235

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	13,026CR	2,394,312	101,551	2,243,156	34,823	4,760,816
CAPITAL OUTLAY FUND	83,172	137,924	11,233	249,889	- - - - -	482,218
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,835,557	962,582	- - - - -	- - - - -	- - - - -	3,798,139
TOTAL	2,905,703	3,494,818	112,784	2,493,045	34,823	9,041,173

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	94	144	121	127	486

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	37,286	- - -	- - -	37,286

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PINE EL 04-03-12

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	185.105	72.560	257.665
1985-86	187.985	75.780	263.765
1986-87	204.000	82.210	286.210

1986-87 ENROLLMENT 251

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5685	15.193.399.00
SECONDARY	.2185	16.954.317.00

TEACHERS SALARIES (ALL FUNDS)	306.355.41
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	214.9
TEACHERS	14	1 TO	15.4
OTHER	1	1 TO	214.9
SUBTOTAL	16	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	107.5
TEACHER AIDES	1	1 TO	214.9
OTHER	7	1 TO	30.7
SUBTOTAL	10	1 TO	21.5
TOTAL	26	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	532	995.788	245	1,041.099	1,039.869	43.304CR
FEDERAL PROJECTS	565	8.316	211	8.127	8.513	579
STATE PROJECTS	15	1.019	34	- - - - -	984	84
CAPITAL OUTLAY FUND	40.721	78.371	- - - -	214.269	107.072	12.020
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1.579	38.206	- - - -	38.625	- - - - -	39.785
FOOD SERVICES	4.949	38.222	- - - -	30.000	28.601	14.570
OTHER	2.174	21.900	- - - -	5.500	16.037	8.037
TOTAL	50.535	1,181.822	490	1,337.620	1,201.076	31.771

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	10.736	- - - -	- - - - -	6.047	4.689
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2.667	744	- - - -	5.000	326	3.085

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	23.822	22.902
TRAINABLE MENTALLY HANDICAPPED	2.000	2.000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	25.822	24.902
GIFTED	7.000	500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7.000	500
TOTAL	32.822	25.402

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	532	456.694	19.403	519.691	- - - - -	996.320
CAPITAL OUTLAY FUND	40.721	24.244	1.736	52.391	- - - - -	119.092
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1.579	38.206	- - - - -	- - - - -	- - - - -	39.785
TOTAL	42.832	519.144	21.139	572.082	- - - - -	1,155.197

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	6.971	- - -	- - -	6.971

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	681.950	300.860	982.810
1985-86	716.020	300.770	1,016.790
1986-87	711.605	315.020	1,026.625

1986-87 ENROLLMENT 835

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	865,842.00
SECONDARY	- - -	930,878.00

TEACHERS SALARIES (ALL FUNDS)	1,140,007.29
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	151.7
TEACHERS	49	1 TO	15.5
OTHER	- -	1 TO	- -
SUBTOTAL	54	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	189.6
TEACHER AIDES	23	1 TO	33.0
OTHER	40	1 TO	19.0
SUBTOTAL	67	1 TO	11.3
TOTAL	121	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2,306,105	2,819,695	9,320	4,321,032	4,144,245	990,875
FEDERAL PROJECTS	125,258	408,573	2,540	461,955	415,588	120,783
STATE PROJECTS	1,010	1,088	99	- - - - -	1,941	256
CAPITAL OUTLAY FUND	2,819,272	2,849,669	- - - -	302,606	1,704,603	3,964,338
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	30,074	253,680	- - - -	191,056	209,899	73,855
OTHER	17,907	138,906	- - - -	39,000	26,758	130,055
TOTAL	5,299,626	6,471,611	11,959	5,315,649	6,503,034	5,280,162

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	25	2,924	- - - -	- - - - -	- - - - -	2,949
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	42	8	1,080CR	- - - - -	939	1,969CR
UNEMPLOYMENT INSURANCE	363	18,331	- - - -	8,000	17,333	1,361

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,861	22,505
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	21,646	16,879
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,216	5,626
PHYSICALLY HANDICAPPED	7,216	5,626
LEARNING DISABLED	277,795	216,610
SPEECH HANDICAPPED	10,823	8,439
TRAINABLE MENTALLY HANDICAPPED	7,216	5,626
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	360,773	281,311
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	6,000	2,774
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,000	2,774
TOTAL	366,773	284,085

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2,306,105	155,947	198,687	2,465,060	- - - - -	5,125,799
CAPITAL OUTLAY FUND	2,819,272	201,377	11,182	847,488	1,789,622	5,668,941
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	5,125,377	357,324	209,869	3,312,548	1,789,622	10,794,740

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	27,281	- - -	- - -	27,281

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TONTO BASIN SCH DS 04-03-33

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	39.770	22.090	61.860
1985-86	32.005	20.900	52.905
1986-87	36.720	19.720	56.440

1986-87 ENROLLMENT 50

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7389	3,061,595.00
SECONDARY	- - -	3,202,435.00

TEACHERS SALARIES (ALL FUNDS)	72,000.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	12.9
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	12.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	38.7
OTHER	3	1 TO	12.9
SUBTOTAL	4	1 TO	9.7
TOTAL	7	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	35,311	227,520	- - - -	248,338	202,022	60,809
FEDERAL PROJECTS	4	550	- - - -	523	523	31
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	230	770
CAPITAL OUTLAY FUND	15,797	44,407	- - - -	49,450	39,985	20,219
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,253	86	- - - -	1,000	- - - - -	1,339
TOTAL	52,365	273,563	- - - -	299,361	242,760	83,168

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,068	211	- - - -	- - - - -	- - - - -	3,279
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,903	131	- - - -	3,000	- - - - -	2,034

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	11,975	8,958
SPEECH HANDICAPPED	10,540	6,171
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	22,515	15,129
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	22,515	15,129

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	35,311	135,989	5,831	85,699	- - - - -	262,830
CAPITAL OUTLAY FUND	15,797	34,706	365	9,335	- - - - -	60,203
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	51,108	170,695	6,196	95,034	- - - - -	323,033

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	2,136	- - -	- - -	2,136

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	164.750	83.010	247.760
1985-86	47.810	20.890	68.700
1986-87	39.635	25 910	65 545

1986-87 ENROLLMENT 84

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9028	8,013,553.00
SECONDARY	1.6248	8,592,230.00

TEACHERS SALARIES (ALL FUNDS)	137,302.85
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	67.0
TEACHERS	8	1 TO	8.4
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	7.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	67.0
TEACHER AIDES	1	1 TO	67.0
OTHER	6	1 TO	11.2
SUBTOTAL	8	1 TO	8.4
TOTAL	17	1 TO	3.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	51,876	411,052	739	439,855	427,205	36,462
FEDERAL PROJECTS	11,045	34,528	2,343CR	23,716	35,929	7,301
STATE PROJECTS	61	2,250	137	2,131	1,919	529
CAPITAL OUTLAY FUND	51,702	13,601	- - - -	25,000	25,000	40,303
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	166,088	- - - -	- - - - -	171,355	5,267CR
FOOD SERVICES	3,462	10,040	- - - -	25,000	10,536	2,966
OTHER	4,409	2,932	- - - -	9,500	3,842	3,499
TOTAL	122,555	640 491	1,467CR	525,202	675,786	85,793

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	938	932	- - - -	- - - - -	- - - - -	1,870
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,392	578	- - - -	10,000	- - - - -	8,970

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	2,000
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	2,000
HEARING HANDICAPPED	2,000	2,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,700	12,700
SPEECH HANDICAPPED	7,000	7,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	25,700	25,700
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	35,300	27,001
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	35,300	27,001
TOTAL	61,000	52,701

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	51,876	362,971	1,030	34,742	12,309	462,928
CAPITAL OUTLAY FUND	51,702	12,137	206	1,258	- - - -	65,303
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	166,088	- - - - -	- - - - -	- - - - -	166,088
TOTAL	103,578	541,196	1,236	36,000	12,309	694,319

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	3	3	6	5	17

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,758	- - -	- - -	1,758

COUNTY: GILA

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	4.871.190	2.674.840	7.546.030
1985-86	4.750.625	2.598.520	7.349.145
1986-87	4.835.350	2.705.110	7.540.460

1986-87 ENROLLMENT 7,849

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	172.831.685.00
SECONDARY	- - -	182.051.258.00

TEACHERS SALARIES (ALL FUNDS)	10,150,163.82
BONDS OUTSTANDING (JUNE 30, 1987)	16,995,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	31	1 TO	237.6
TEACHERS	415	1 TO	17.7
OTHER	23	1 TO	320.2
SUBTOTAL	469	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 TO	350.7
TEACHER AIDES	80	1 TO	92.1
OTHER	262	1 TO	28.1
SUBTOTAL	363	1 TO	20.3
TOTAL	832	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,985.013	23.845.533	27.426	24,917.617	24.688.011	1,169.961
FEDERAL PROJECTS	256.710	1.397.921	15.458	1.613.011	1.310.670	359.419
STATE PROJECTS	3.531	121.440	480CR	190.942	119.109	5.382
CAPITAL OUTLAY FUND	3.169.018	4.005.323	107.968	1.844.707	3.227.356	4.054.953
ADJACENT WAYS	116.358	6.234	- - - -	- - - - -	- - - - -	122.592
DEBT SERVICE	6.672.663	2.582.458	11.431CR	2.056.124	4.478.174	4.765.516
FOOD SERVICES	72.243	1.026.091	- - - -	1.039.372	922.936	175.398
OTHER	183.707	518.447	12.505CR	625.420	415.988	273.661
TOTAL	12.459.243	33.503.447	126.436	32.287.193	35.162.244	10.926.882

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	4.163	11.454	14.681	17.950	11.044	19.254
BOND BUILDING	70.757	6.502.597	2.597	55.021	1.637.407	4.938.544
INTERGOVERNMENTAL AGREEMENTS	- - - - -	10.736	- - - -	- - - - -	6.047	4.689
INDIRECT COSTS	14.151	4.401	13.254CR	22.000	11.723	6.425CR
UNEMPLOYMENT INSURANCE	123.037	49.762	- - - -	126.019	49.452	123.347

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	161.620	123.842
SERIOUSLY EMOTIONALLY HANDICAPPED	56.470	37.072
HEARING HANDICAPPED	61.487	40.045
HOMEBOUND OR HOSPITALIZED	8.000	32.968
MULTIPLE HANDICAPPED	45.521	58.710
PHYSICALLY HANDICAPPED	24.701	22.509
LEARNING DISABLED	1.218.156	1.146.852
SPEECH HANDICAPPED	177.330	232.080
TRAINABLE MENTALLY HANDICAPPED	140.267	60.771
VISUALLY HANDICAPPED	- - - - -	2.733
SUBTOTAL	1.893.552	1.757.582
GIFTED	93.064	75.056
BILINGUAL EDUCATION	98.967	104.763
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	646.553	645.580
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	838.584	825.399
TOTAL	2.732.136	2.582.981

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1.985.013	9.021.603	837.894	13.938.902	47.132	25.830.544
CAPITAL OUTLAY FUND	3.169.018	570.027	46.292	1.599.381	1.789.622	7.174.340
ADJACENT WAYS	116.358	6.234	- - - - -	- - - - -	- - - - -	122.592
DEBT SERVICE	6.672.663	2.582.458	- - - - -	- - - - -	- - - - -	9.255.121
TOTAL	11.943.052	12.180.322	884.186	15.538.283	1.836.754	42.382.597

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	277	428	429	417	1.551

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	168.452	- - -	889	169.341

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	82.255	12.810	95.065
1985-86	75.430	10.780	86.210
1986-87	81.395	20.520	101.915

1986-87 ENROLLMENT 97

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5783	3,164,790.00
SECONDARY	3.5783	3,187,184.00

TEACHERS SALARIES (ALL FUNDS)	132,149.95
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	87.9
TEACHERS	6	1 TO	14.6
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	12.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	22.0
OTHER	4	1 TO	22.0
SUBTOTAL	8	1 TO	11.0
TOTAL	15	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	94,446	461,074	- - - -	589,071	502,807	52,713
FEDERAL PROJECTS	61	7,095	- - - -	- - - - -	6,642	514
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	85,663	83,372	4,680	142,300	90,654	83,061
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	13,330	1,687	- - - -	1,200	13,955	1,062
TOTAL	193,500	553,228	4,680	732,571	614,058	137,350

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,500	20.000
SPEECH HANDICAPPED	5,000	2,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	24,500	22,500
GIFTED	3,000	771
BILINGUAL EDUCATION	1,000	771
REMEDIAL EDUCATION	4,567	771
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8.567	2,313
TOTAL	33,067	24,813

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	94,446	76.741	3,777	380.541	16	555.521
CAPITAL OUTLAY FUND	85.663	38.582	- - - - -	44,790	- - - - -	169,035
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	180,109	115,323	3,777	425,331	16	724,556

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	923	- - -	- - -	923

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	257.140	158.220	415.360
1985-86	249.060	143.680	392.740
1986-87	259.850	140.550	400.400

1986-87 ENROLLMENT 444

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0076	2,478,590.00
SECONDARY	- - -	2,707,570.00

TEACHERS SALARIES (ALL FUNDS)	699,017.39
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	137.7
TEACHERS	31	1 TO	13.3
OTHER	2	1 TO	206.5
SUBTOTAL	36	1 TO	11.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	103.3
TEACHER AIDES	14	1 TO	29.5
OTHER	16	1 TO	25.8
SUBTOTAL	34	1 TO	12.1
TOTAL	70	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,868,342	1,120,169	- - - -	1,674,442	1,597,919	1,390,592
FEDERAL PROJECTS	45,435	261,428	1,431CR	400,000	242,646	62,786
STATE PROJECTS	49	1,029	- - - -	4,000	1,044	34
CAPITAL OUTLAY FUND	103,387	131,698	1,883	121,319	120,514	116,454
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	148	2	- - - -	- - - - - -	- - - - - -	150
FOOD SERVICES	69,098	97,104	- - - -	90,000	85,781	80,421
OTHER	23,906	18,409	- - - -	- - - - - -	15,752	26,563
TOTAL	2,110,365	1,629,839	452	2,289,761	2,063,656	1,677,000

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	40,000	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	26,832	1,738	- - - -	4,800	1,830	26,740

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,102	14,232
SERIOUSLY EMOTIONALLY HANDICAPPED	8,371	2,033
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	2,033
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	33,605	42,697
SPEECH HANDICAPPED	2,488	- - - - -
TRAINABLE MENTALLY HANDICAPPED	56,266	48,467
VISUALLY HANDICAPPED	2,488	- - - - -
SUBTOTAL	116,320	109,462
GIFTED	21,560	19,280
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	21,560	19,280
TOTAL	137,880	128,742

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,868,342	107,881	18,244	993,961	83	2,988,511
CAPITAL OUTLAY FUND	103,387	23,538	- - - - -	108,160	- - - - -	235,085
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	148	2	- - - - -	- - - - -	- - - - -	150
TOTAL	1,971,877	131,421	18,244	1,102,121	83	3,223,746

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	- - - -	- - - -
1985-86	- - - -	- - - -	- - - -
1986-87	14.280	12.540	26.820

1986-87 ENROLLMENT 29

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	26.8
TEACHERS	4	1 TO	6.7
OTHER	1	1 TO	26.8
SUBTOTAL	6	1 TO	4.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	26.8
OTHER	5	1 TO	5.4
SUBTOTAL	6	1 TO	4.5
TOTAL	12	1 TO	2.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	4. 000	1. 000	5. 000
1985-86	6. 985	1. 830	8. 815
1986-87	5. 950	1. 000	6. 950

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	. 4975	857, 683. 00
SECONDARY	- - -	871, 084. 00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	5. 892	69. 137	- - - -	61. 904	46. 187	28. 842
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	551	36	- - - -	- - - - -	- - - - -	587
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	6. 443	69. 173	- - - -	61. 904	46. 187	29. 429

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	5. 892	37. 756	248	31. 132	1	75. 029
CAPITAL OUTLAY FUND	551	36	- - - - -	- - - - -	- - - - -	587
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	6. 443	37. 792	248	31. 132	1	75. 616

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT

PIMA UNIFIED 05-02-06

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	449. 580	184. 530	634. 110
1985-86	427. 755	195. 890	623. 645
1986-87	447. 670	202. 130	649. 800

1986-87 ENROLLMENT 727

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1. 2837	6, 223, 734. 00
SECONDARY	1. 1753	6, 551, 442. 00

TEACHERS SALARIES (ALL FUNDS)	730, 436. 60
BONDS OUTSTANDING (JUNE 30, 1987)	440, 000. 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	221. 6
TEACHERS	32	1 TO	20. 8
OTHER	3	1 TO	221. 6
SUBTOTAL	38	1 TO	17. 5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	332. 3
TEACHER AIDES	5	1 TO	132. 9
OTHER	16	1 TO	41. 5
SUBTOTAL	23	1 TO	28. 9
TOTAL	61	1 TO	10. 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	437, 613	1, 619, 259	- - - -	1, 810, 938	1, 594, 976	461, 896
FEDERAL PROJECTS	2, 264	59, 770	554CR	57, 381	60, 969	511
STATE PROJECTS	1, 000	1, 039	- - - -	- - - - -	870	1, 169
CAPITAL OUTLAY FUND	39, 426	305, 771	- - - -	303, 260	253, 228	91, 969
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	118, 270	80, 278	- - - -	77, 000	78, 375	120, 173
FOOD SERVICES	76, 079	101, 886	- - - -	- - - - -	95, 455	82, 510
OTHER	360	23	- - - -	- - - - -	22	361
TOTAL	675, 012	2, 168, 025	554CR	2, 248, 579	2, 083, 895	758, 589

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	437, 613	32, 270	23, 345	1, 563, 514	130	2, 056, 872
CAPITAL OUTLAY FUND	39, 426	72, 069	- - - - -	233, 702	- - - - -	345, 197
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	118, 270	80, 165	- - - - -	114	- - - - -	198, 549
TOTAL	595, 309	184, 504	23, 345	1, 797, 330	130	2, 600, 618

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	2, 364	6, 070	5, 999	5, 295	19, 728

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	15, 570	- - -	- - -	15, 570

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	67, 228	50, 159
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	54, 000	52, 021
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	121, 228	102, 180
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	121, 228	102, 180

1986-87 ANNUAL REPORT
SAFFORD UNIFIED 05-02-01

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,601.795	722.510	2,324.305
1985-86	1,547.855	731.950	2,279.805
1986-87	1,611.700	742.043	2,353.743

1986-87 ENROLLMENT 2,797

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1022	29,141,060.00
SECONDARY	2.7543	30,177,189.00

TEACHERS SALARIES (ALL FUNDS)	2,896,985.50
BONDS OUTSTANDING (JUNE 30, 1987)	7,075,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	351.5
TEACHERS	113	1 TO	21.8
OTHER	7	1 TO	351.5
SUBTOTAL	127	1 TO	19.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	820.2
TEACHER AIDES	32	1 TO	76.9
OTHER	43	1 TO	57.2
SUBTOTAL	78	1 TO	31.5
TOTAL	205	1 TO	12.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	504,445	5,333,571	- - - -	5,948,549	5,554,026	283,990
FEDERAL PROJECTS	8,179	228,838	28CR	262,000	195,999	40,990
STATE PROJECTS	569	- - - - -	- - - -	- - - - -	- - - - -	569
CAPITAL OUTLAY FUND	236,131	840,153	10,200	1,038,000	844,020	242,464
ADJACENT WAYS	45,595	1,964	- - - -	- - - - -	34,355	13,204
DEBT SERVICE	1,048,568	972,289	- - - -	831,167	1,112,394	908,463
FOOD SERVICES	62,913	181,081	- - - -	300,000	181,975	62,019
OTHER	61,141	124,150	- - - -	140,000	106,929	78,362
TOTAL	1,967,541	7,682,046	10,172	8,519,716	8,029,698	1,630,061

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,501,534	- - - - -	34,000	3,200,000	2,291,918	243,616
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	41,380	- - - - -	- - - -	30,000	6,048	35,332

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,283	11,465
SERIOUSLY EMOTIONALLY HANDICAPPED	7,640	16,395
HEARING HANDICAPPED	3,820	4,930
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,733	9,837
PHYSICALLY HANDICAPPED	5,730	3,279
LEARNING DISABLED	222,848	186,643
SPEECH HANDICAPPED	70,878	41,920
TRAINABLE MENTALLY HANDICAPPED	110,417	77,216
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	454,349	351,685
GIFTED	750	474
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	68,460	67,754
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	69,210	68,228
TOTAL	523,559	419,913

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	504,445	780,735	68,080	4,484,290	466	5,838,016
CAPITAL OUTLAY FUND	236,131	26,568	- - - - -	813,585	- - - - -	1,076,284
ADJACENT WAYS	45,595	1,964	- - - - -	- - - - -	- - - - -	47,559
DEBT SERVICE	1,048,568	967,132	- - - - -	5,158	- - - - -	2,020,858
TOTAL	1,834,739	1,776,399	68,080	5,303,033	466	8,982,717

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	50	30	75	155

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	73,238	- - -	- - -	73,238

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	179.965	66.910	246.875
1985-86	184.695	66.070	250.765
1986-87	196.595	65.715	262.310

1986-87 ENROLLMENT 222

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0009	6,194,447.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	226,503.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	209.5
TEACHERS	10	1 TO	20.9
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	19.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	104.7
TEACHER AIDES	1	1 TO	209.5
OTHER	6	1 TO	34.9
SUBTOTAL	9	1 TO	23.3
TOTAL	20	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	22,863	778,197	- - - -	796,767	755,912	45,148
FEDERAL PROJECTS	2,386	21,643	- - - -	23,600	21,727	2,302
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	113,243	109,942	2,329	155,075	65,956	159,558
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	13,521	21,663	- - - -	25,482	29,237	5,947
OTHER	8,722	3,660	- - - -	6,821	2,303	10,079
TOTAL	160,735	935,105	2,329	1,007,745	875,135	223,034

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,183	3,183
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,167	3,167
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	5,000
PHYSICALLY HANDICAPPED	3,167	2,167
LEARNING DISABLED	25,456	23,821
SPEECH HANDICAPPED	9,555	9,555
TRAINABLE MENTALLY HANDICAPPED	10,000	10,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	59,528	56,893
GIFTED	300	300
BILINGUAL EDUCATION	300	300
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	600	600
TOTAL	60,128	57,493

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	22,863	221,283	7,671	549,204	39	801,060
CAPITAL OUTLAY FUND	113,243	55,724	- - - - -	54,218	- - - - -	223,185
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	136,106	277,007	7,671	603,422	39	1,024,245

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	6,812	- - -	- - -	6,812

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	819.050	328.480	1,147.530
1985-86	820.075	311.070	1,131.145
1986-87	862.980	331.390	1,194.370

1986-87 ENROLLMENT 1,369

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.2580	9,934,579.00
SECONDARY	3.8835	10,374,588.00

TEACHERS SALARIES (ALL FUNDS)	1,417,858.00
BONDS OUTSTANDING (JUNE 30, 1987)	695,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	247.0
TEACHERS	62	1 TO	19.9
OTHER	9	1 TO	137.2
SUBTOTAL	76	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	308.8
TEACHER AIDES	3	1 TO	411.7
OTHER	29	1 TO	42.6
SUBTOTAL	36	1 TO	34.3
TOTAL	112	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	328,483	2,802,068	789CR	3,182,766	2,934,121	195,641
FEDERAL PROJECTS	3,219	71,061	394CR	61,022	71,021	2,865
STATE PROJECTS	- - - - - -	4,152	217	2,000	4,221	148
CAPITAL OUTLAY FUND	333,505	356,790	- - - -	380,800	332,134	358,161
ADJACENT WAYS	- - - - - -	17,169	4,308CR	- - - - - -	- - - - - -	12,861
DEBT SERVICE	273,194	398,842	- - - -	684,093	357,525	314,511
FOOD SERVICES	1,091CR	89,441	- - - -	- - - - - -	72,650	15,700
OTHER	15,922	11,014	- - - -	- - - - - -	7,991	18,945
TOTAL	953,232	3,750,537	5,274CR	4,310,681	3,779,663	918,832

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	426	28	- - - -	- - - - - -	- - - - - -	454
BOND BUILDING	1,071	- - - - - -	- - - -	- - - - - -	- - - - - -	1,071
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,035	11,512
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	1,047	859
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	1,047	859
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	85,675	70,277
SPEECH HANDICAPPED	54,464	44,675
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	1,047	859
SUBTOTAL	157,315	129,041
GIFTED	20,110	16,495
BILINGUAL EDUCATION	14,035	11,514
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	18,015	14,777
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	52,160	42,786
TOTAL	209,475	171,827

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	328,483	17,497	40,503	2,743,829	239	3,130,551
CAPITAL OUTLAY FUND	333,505	23,386	- - - - - -	333,404	- - - - - -	690,295
ADJACENT WAYS	- - - - - -	17,169	- - - - - -	- - - - - -	- - - - - -	17,169
DEBT SERVICE	273,194	398,842	- - - - - -	- - - - - -	- - - - - -	672,036
TOTAL	935,182	456,894	40,503	3,077,233	239	4,510,051

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	16	62	60	50	188

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	23,835	- - -	- - -	23,835

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3.393.785	1.474.460	4.868.245
1985-86	3.311.855	1.461.270	4.773.125
1986-87	3.480.420	1.515.888	4.996.308

1986-87 ENROLLMENT 5.446

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	57.994.883.00
SECONDARY	- - -	53.869.057.00

TEACHERS SALARIES (ALL FUNDS)	6-102.850.44
BONDS OUTSTANDING (JUNE 30, 1987)	8.210.000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	21	1 TO	242.7
TEACHERS	258	1 TO	19.8
OTHER	22	1 TO	231.7
SUBTOTAL	301	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	15	1 TO	339.8
TEACHER AIDES	59	1 TO	86.4
OTHER	119	1 TO	42.8
SUBTOTAL	193	1 TO	26.4
TOTAL	494	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	3.262.084	12.183.475	789CR	14.064.437	12.985.948	2.458.822
FEDERAL PROJECTS	61.544	649.835	2.407CR	804.003	599.004	109.968
STATE PROJECTS	1.618	6.220	217	6.000	6.135	1.920
CAPITAL OUTLAY FUND	911.906	1.827.762	19.092	2.140.754	1.706.506	1.052.254
ADJACENT WAYS	45.595	19.133	4.308CR	- - - - -	34.355	26.065
DEBT SERVICE	1.440.180	1.451.411	- - - -	1.592.260	1.548.294	1.343.297
FOOD SERVICES	220.520	491.175	- - - -	415.482	465.098	246.597
OTHER	123.381	158.943	- - - -	148.021	146.952	135.372
TOTAL	6.066.828	16.787.954	11.805	19.170.957	17.492.292	5.374.295

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	426	28	- - - -	- - - - -	- - - - -	454
BOND BUILDING	2.502.605	- - - - -	34.000	3.200.000	2.291.918	244.687
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	40.000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	68.212	1.738	- - - -	34.800	7.878	62.072

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	51.603	40.392
SERIOUSLY EMOTIONALLY HANDICAPPED	16.011	18.428
HEARING HANDICAPPED	8.034	8.956
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	17.780	17.729
PHYSICALLY HANDICAPPED	8.897	5.446
LEARNING DISABLED	454.312	393.597
SPEECH HANDICAPPED	142.385	98.650
TRAINABLE MENTALLY HANDICAPPED	230.683	187.704
VISUALLY HANDICAPPED	3.535	859
SUBTOTAL	933.240	771.761
GIFTED	45.720	37.320
BILINGUAL EDUCATION	15.335	12.585
REMEDIAL EDUCATION	4.567	771
VOCATIONAL EDUCATION	86.475	82.531
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	152.097	133.207
TOTAL	1.085.337	904.968

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	3.262.084	1.274.163	161.868	10.746.471	974	15.445.560
CAPITAL OUTLAY FUND	911.906	239.903	- - - - -	1.587.859	- - - - -	2.739.668
ADJACENT WAYS	45.595	19.133	- - - - -	- - - - -	- - - - -	64.728
DEBT SERVICE	1.440.180	1.446.141	- - - - -	5.272	- - - - -	2.891.593
TOTAL	5.659.765	2.979.340	161.868	12.339.602	974	21.141.549

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	2.380	6.182	6.089	5.420	20.071

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	120.378	- - -	- - -	120.378

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2. 500	- - - -	2. 500
1985-86	2. 000	- - - -	2. 000
1986-87	5. 590	1. 000	6. 590

1986-87 ENROLLMENT 7

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	6. 1347	318, 949. 00
SECONDARY	- - -	320, 041. 00

TEACHERS SALARIES (ALL FUNDS)	15, 000. 00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 6. 1
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 6. 1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	1	1 TO 6. 1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	3, 913	45, 362	- - - -	31, 700	22, 036	27, 239
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	2, 463	3, 563	11, 000	17, 150	13, 822	3, 204
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	40, 756	- - - -	- - - - -	- - - - -	40, 756
TOTAL	6, 376	89, 681	11, 000	48, 850	35, 858	71, 199

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	3, 913	13, 765	318	24, 279	7, 000	49, 275
CAPITAL OUTLAY FUND	2, 463	2, 633	466	454	- - - - -	6, 026
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	6, 376	16, 398	784	24, 743	7, 000	55, 301

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	1	- - -	1	1	3

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	425.680	174.400	600.080
1985-86	356.285	161.730	518.015
1986-87	316.180	138.450	454.630

1986-87 ENROLLMENT 536

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9388	9,415,578.00
SECONDARY	.8996	9,560,720.00

TEACHERS SALARIES (ALL FUNDS)	781,027.03
BONDS OUTSTANDING (JUNE 30, 1987)	155,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	117.5
TEACHERS	35	1 TO	13.4
OTHER	5	1 TO	94.0
SUBTOTAL	44	1 TO	10.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	156.7
TEACHER AIDES	9	1 TO	52.2
OTHER	26	1 TO	18.1
SUBTOTAL	38	1 TO	12.4
TOTAL	82	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	78.873	1,507,155	- - - -	1,745,544	1,686,699	100,671CR
FEDERAL PROJECTS	428	29,534	- - - -	53,000	28,622	1,340
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	54,050	156,895	- - - -	201,018	154,179	56,766
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	89,507	86,403	- - - -	86,000	79,605	96,305
FOOD SERVICES	5,735	77,749	- - - -	160,000	79,884	3,600
OTHER	13,139	139,766	- - - -	140,000	141,856	11,049
TOTAL	241,732	1,997,502	- - - -	2,385,562	2,170,845	68,389

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,987	547	- - - -	12,000	10,685	4,849

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	69,167	8,206
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	14,812
HEARING HANDICAPPED	900	3,343
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	2,000	4,955
PHYSICALLY HANDICAPPED	3,000	- - - - -
LEARNING DISABLED	70,000	102,106
SPEECH HANDICAPPED	9,000	13,406
TRAINABLE MENTALLY HANDICAPPED	700	4,955
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	157,767	151,783
GIFTED	3,500	17,877
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,500	17,877
TOTAL	161,267	169,660

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	78,873	131,971	90,681	1,284,503	- - - - -	1,586,028
CAPITAL OUTLAY FUND	54,050	44,530	7,580	104,784	- - - - -	210,944
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	89,507	86,403	- - - - -	- - - - -	- - - - -	175,910
TOTAL	222,430	262,904	98,261	1,389,287	- - - - -	1,972,882

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	6	5	8	7	26

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	29,416	- - -	- - -	29,416

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	478.720	219.060	697.780
1985-86	466.850	214.290	681.140
1986-87	458.970	214.460	673.430

1986-87 ENROLLMENT 801

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5867	10,842,092.00
SECONDARY	1.3403	11,034,691.00

TEACHERS SALARIES (ALL FUNDS)	837,038.90
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	232.0
TEACHERS	39	1 TO	17.8
OTHER	4	1 TO	174.0
SUBTOTAL	46	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	232.0
TEACHER AIDES	2	1 TO	348.0
OTHER	23	1 TO	30.3
SUBTOTAL	28	1 TO	24.9
TOTAL	74	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	133,609	2,197,583	- - - -	2,268,986	2,094,415	236,777
FEDERAL PROJECTS	1,340	90,798	- - - -	93,000	87,832	4,306
STATE PROJECTS	93	8,229	- - - -	20,000	7,000	1,322
CAPITAL OUTLAY FUND	84,989	311,469	- - - -	370,853	240,424	156,034
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	30,558	104,470	- - - -	120,000	91,579	43,449
OTHER	22,744	184,488	- - - -	360,000	82,794	124,438
TOTAL	273,333	2,897,037	- - - -	3,232,839	2,604,044	566,326

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	65,571	3,371	- - - -	75,000	3,829	65,113

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	6,041
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	4,315
HEARING HANDICAPPED	10,000	1,294
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	1,294
LEARNING DISABLED	- - - - -	45,738
SPEECH HANDICAPPED	77,065	25,026
TRAINABLE MENTALLY HANDICAPPED	12,000	1,294
VISUALLY HANDICAPPED	10,000	1,294
SUBTOTAL	119,065	86,296
GIFTED	119,065	888
BILINGUAL EDUCATION	300	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	95,500	- - - - -
CAREER EDUCATION	- - - - -	92,836
SUBTOTAL	214,865	93,724
TOTAL	333,930	180,020

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	133,609	684,695	91,780	1,421,109	- - - - -	2,331,193
CAPITAL OUTLAY FUND	84,989	88,772	14,168	208,530	- - - - -	396,459
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	218,598	773,467	105,948	1,629,639	- - - - -	2,727,652

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	11	29	10	10	60

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,211	- - -	- - -	1,211

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	5.420	- - - -	5.420
1985-86	8.905	- - - -	8.905
1986-87	10.760	- - - -	10.760

1986-87 ENROLLMENT 11

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.8232	364,466.00
SECONDARY	- - -	368,508.00

TEACHERS SALARIES (ALL FUNDS)	19,100.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	10.8
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	48,321	29,647	- - - -	56,500	45,662	32,306
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	1,000	- - - -	1,000	132	868
CAPITAL OUTLAY FUND	433CR	40,513	- - - -	23,116	23,085	16,995
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	47,888	71,160	- - - -	80,616	68,879	50,169

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	48,321	5,979	424	19,244	4,000	77,968
CAPITAL OUTLAY FUND	433CR	5,995	1,229	33,289	- - - - -	40,080
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	47,888	11,974	1,653	52,533	4,000	118,048

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	3	2	3	8

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,742	- - -	- - -	1,742

1986-87 ANNUAL REPORT

GREENLEE 06-01-99

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	- - - -	- - - -
1985-86	- - - -	- - - -	- - - -
1986-87	4.250	- - - -	4.250

1986-87 ENROLLMENT 5

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO .9
OTHER	1	1 TO 4.3
SUBTOTAL	6	1 TO .7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 4.3
SUBTOTAL	1	1 TO 4.3
TOTAL	7	1 TO .6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	177,500	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	50,000	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	2,500	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	3,000	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	233,000	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	177,500	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	177,500	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	177,500	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	746.125	297.198	1,043.323
1985-86	692.520	279.160	971.680
1986-87	700.330	248.340	948.670

1986-87 ENROLLMENT 1,114

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6602	46,277,797.00
SECONDARY	2.5581	46,327,416.00

TEACHERS SALARIES (ALL FUNDS)	1,339,633.00
BONDS OUTSTANDING (JUNE 30, 1987)	9,300,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	124.1
TEACHERS	57	1 TO	17.4
OTHER	4	1 TO	248.2
SUBTOTAL	69	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	496.4
TEACHER AIDES	- -	1 TO	- -
OTHER	27	1 TO	36.8
SUBTOTAL	29	1 TO	34.2
TOTAL	98	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	446,969	3,099,699	39	3,502,956	3,116,550	430,157
FEDERAL PROJECTS	4,503	44,144	- - - -	64,000	45,143	3,504
STATE PROJECTS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	462,495	315,519	- - - -	364,500	233,415	544,599
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	930,225	1,208,119	- - - -	1,185,000	1,147,478	990,866
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	34,307	95,819	39CR	85,050	51,782	78,305
TOTAL	1,878,499	4,763,300	- - - -	5,231,506	4,594,368	2,047,431

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	57,990	3,073	- - - -	65,000	- - - - -	61,063

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	446,969	1,656,442	86,549	1,356,707	- - - - -	3,546,667
CAPITAL OUTLAY FUND	462,495	77,922	14,149	223,449	- - - - -	778,015
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	930,225	1,208,119	- - - - -	- - - - -	- - - - -	2,138,344
TOTAL	1,839,689	2,942,483	100,698	1,580,156	- - - - -	6,463,026

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	28,553	- - -	3,042	31,595

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,266	31,366
SERIOUSLY EMOTIONALLY HANDICAPPED	7,453	6,273
HEARING HANDICAPPED	1,491	1,260
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,491	1,255
LEARNING DISABLED	96,890	81,552
SPEECH HANDICAPPED	1,720	549
TRAINABLE MENTALLY HANDICAPPED	2,981	- - - - -
VISUALLY HANDICAPPED	1,490	- - - - -
SUBTOTAL	150,782	122,255
GIFTED	2,500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,500	- - - - -
TOTAL	153,282	122,255

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,658.445	690.658	2,349.103
1985-86	1,526.560	655.180	2,181.740
1986-87	1,496.080	602.250	2,098.330

1986-87 ENROLLMENT 2,343

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	67,218,882.00
SECONDARY	- - -	67,611,376.00

TEACHERS SALARIES (ALL FUNDS)	2,991,798.93
BONDS OUTSTANDING (JUNE 30, 1987)	9,455,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	145.3
TEACHERS	138	1 TO	15.8
OTHER	13	1 TO	167.7
SUBTOTAL	166	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	272.5
TEACHER AIDES	11	1 TO	198.2
OTHER	77	1 TO	28.3
SUBTOTAL	96	1 TO	22.7
TOTAL	262	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	711,685	6,879,446	39	7,783,186	6,965,362	625,808
FEDERAL PROJECTS	6,271	164,476	- - - -	260,000	161,597	9,150
STATE PROJECTS	93	9,229	- - - -	53,500	7,132	2,190
CAPITAL OUTLAY FUND	603,564	827,959	11,000	979,637	664,925	777,598
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,019,732	1,294,522	- - - -	1,271,000	1,227,083	1,087,171
FOOD SERVICES	36,293	182,219	- - - -	280,000	171,463	47,049
OTHER	70,190	460,829	39CR	585,050	276,432	254,548
TOTAL	2,447,828	9,818,680	11,000	11,212,373	9,473,994	2,803,514

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	138,548	6,991	- - - -	157,000	14,514	131,025

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	116,433	45,613
SERIOUSLY EMOTIONALLY HANDICAPPED	8,453	25,400
HEARING HANDICAPPED	12,391	5,897
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	2,000	4,955
PHYSICALLY HANDICAPPED	4,491	2,549
LEARNING DISABLED	166,890	229,396
SPEECH HANDICAPPED	87,785	38,981
TRAINABLE MENTALLY HANDICAPPED	193,181	6,249
VISUALLY HANDICAPPED	11,490	1,294
SUBTOTAL	605,114	360,334
GIFTED	125,065	18,765
BILINGUAL EDUCATION	300	- - - -
REMEDIAL EDUCATION	- - - - -	- - - -
VOCATIONAL EDUCATION	95,500	- - - -
CAREER EDUCATION	- - - -	92,836
SUBTOTAL	220,865	111,601
TOTAL	825,979	471,935

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	711,685	2,492,852	269,752	4,105,842	11,000	7,591,131
CAPITAL OUTLAY FUND	603,564	219,852	37,592	570,516	- - - - -	1,431,524
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,019,732	1,294,522	- - - - -	- - - - -	- - - - -	2,314,254
TOTAL	2,334,981	4,007,226	307,344	4,676,358	11,000	11,336,909

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	18	37	21	21	97

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	60,922	- - -	3,042	63,964

AGUA FRIA UHS 07-05-16

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	1,376.660	1,376.660
1985-86	- - - -	1,446.023	1,446.023
1986-87	- - - -	1,466.290	1,466.290

1986-87 ENROLLMENT 1,661

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8506	81,763,296.00
SECONDARY	7591	93,273,584.00

TEACHERS SALARIES (ALL FUNDS)	1,788,384.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,950.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	242.7
TEACHERS	75	1 TO	19.4
OTHER	15	1 TO	97.1
SUBTOTAL	96	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	291.3
TEACHER AIDES	7	1 TO	208.1
OTHER	51	1 TO	28.6
SUBTOTAL	63	1 TO	23.1
TOTAL	159	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	221,093	4,265,925	- - - -	4,507,660	4,496,989	9,971CR
FEDERAL PROJECTS	2,736	210,717	- - - -	229,996	177,891	35,562
STATE PROJECTS	- - - - -	22,194	- - - -	2,000	18,522	3,672
CAPITAL OUTLAY FUND	19,222CR	338,163	- - - -	461,522	346,755	27,814CR
ADJACENT WAYS	1,578	72	- - - -	- - - - -	1,024	626
DEBT SERVICE	419,210	440,435	- - - -	453,188	441,818	417,827
FOOD SERVICES	62,438	225,829	- - - -	270,000	231,948	56,319
OTHER	69,903	161,831	- - - -	128,500	171,408	60,326
TOTAL	757,736	5,665,166	- - - -	6,052,866	5,886,355	536,547

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,938	1,481	- - - -	5,500	- - - - -	5,419
UNEMPLOYMENT INSURANCE	48,587	4,870	- - - -	30,000	262	53,195

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000	92,659
SERIOUSLY EMOTIONALLY HANDICAPPED	4,300	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	70,050	55,180
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	165,439	123,750
SPEECH HANDICAPPED	11,000	4,502
TRAINABLE MENTALLY HANDICAPPED	49,950	55,180
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	321,739	331,271
GIFTED	28,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	35,345	51,360
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	63,345	51,360
TOTAL	385,084	382,631

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	221,093	1,292,709	289,820	2,589,422	93,974	4,487,018
CAPITAL OUTLAY FUND	19,222CR	272,015	- - - - -	66,148	- - - - -	318,941
ADJACENT WAYS	1,578	72	- - - - -	- - - - -	- - - - -	1,650
DEBT SERVICE	419,210	440,435	- - - - -	- - - - -	- - - - -	859,645
TOTAL	622,659	2,005,231	289,820	2,655,570	93,974	5,667,254

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
AGUILA EL 07-03-63

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	65.485	10.440	75.925
1985-86	59.690	15.220	74.910
1986-87	69.040	16.770	85.810

1986-87 ENROLLMENT 92

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5900	3,432,880.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	101,635.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	18.3
OTHER	1	1 TO	73.3
SUBTOTAL	5	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	36.6
OTHER	3	1 TO	24.4
SUBTOTAL	5	1 TO	14.7
TOTAL	10	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	54,603	189,280	- - - -	254,572	240,263	3,620
FEDERAL PROJECTS	1,690	25,172	- - - -	23,532	22,232	4,630
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	29,207	36,005	- - - -	52,534	46,096	19,116
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	1,879	4,516	- - - -	1,600	1,217	5,178
OTHER	- - - -	37	- - - -	- - - -	37	- - - -
TOTAL	87,379	255,010	- - - -	332,238	309,845	32,544

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,263	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	13,263	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	13,263	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	54,603	10,341	20,843	158,096	- - - -	243,883
CAPITAL OUTLAY FUND	29,207	33,073	- - - -	2,932	- - - -	65,212
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	83,810	43,414	20,843	161,028	- - - -	309,095

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	6,254.130	- - - -	6,254.130
1985-86	6,355.875	- - - -	6,355.875
1986-87	6,506.705	- - - -	6,506.705

1986-87 ENROLLMENT 8,832

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	0240	268,599,511.00
SECONDARY	0118	294,594,305.00

TEACHERS SALARIES (ALL FUNDS)	10,345,653.00
BONDS OUTSTANDING (JUNE 30, 1987)	9,665,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	19	1 TO 368.1
TEACHERS	389	1 TO 18.0
OTHER	18	1 TO 388.6
SUBTOTAL	426	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO 874.3
TEACHER AIDES	75	1 TO 93.3
OTHER	216	1 TO 32.4
SUBTOTAL	299	1 TO 23.4
TOTAL	725	1 TO 9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	108,118	19,916,295	24,854	20,137,697	20,231,744	182,477CR
FEDERAL PROJECTS	109,942	699,317	- - - -	838,000	708,290	100,969
STATE PROJECTS	- - - - -	2,219	- - - -	8,521	2,294	75CR
CAPITAL OUTLAY FUND	157,245	723,386	- - - -	952,703	951,946	71,315CR
ADJACENT WAYS	106,187	10,672	- - - -	- - - - -	- - - - - -	116,859
DEBT SERVICE	- - - -	- - - - -	- - -	1,296,000	- - - - -	- - - - -
FOOD SERVICES	453,884	1,338,360	- - -	1,137,427	1,445,081	347,163
OTHER	27,386	121,265	- - - -	218,000	121,782	26,869
TOTAL	962,762	22,811,514	24,854	24,588,348	23,461,137	337,993

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	35,556	246,887	- - - -	369,573	257,589	24,854
BOND BUILDING	- - - -	9,665,000	- - -	9,665,000	718,326	8,946,674
INTERGOVERNMENTAL AGREEMENTS	4,154	23,846	- -	35,000	24,968	3,042
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - -	- - - -	- - - - -	- - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	227,966	229,881
SERIOUSLY EMOTIONALLY HANDICAPPED	247,618	221,997
HEARING HANDICAPPED	39,320	20,059
HOMEBOUND OR HOSPITALIZED	10,177	3,733
MULTIPLE HANDICAPPED	50,010	61,807
PHYSICALLY HANDICAPPED	30,439	31,616
LEARNING DISABLED	1,084,197	1,036,025
SPEECH HANDICAPPED	236,369	202,677
TRAINABLE MENTALLY HANDICAPPED	98,580	121,376
VISUALLY HANDICAPPED	3,949	19,680
SUBTOTAL	2,028,625	1,948,851
GIFTED	197,482	158,614
BILINGUAL EDUCATION	124,412	91,695
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	321,894	250,309
TOTAL	2,350,519	2,199,160

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	108,118	7,394,579	1,191,534	11,332,869	2,787CR	20,024,413
CAPITAL OUTLAY FUND	157,245	616,069	- - - -	107,317	- - - -	880,631
ADJACENT WAYS	106,187	10,672	- - - -	- - - -	- - - -	116,859
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - - -
TOTAL	371,550	8,021,420	1,191,534	11,440,186	2,787CR	21,021,903

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	1,003	136	15	89	1,243

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - - -	238,900	- - - -	- - - -	238,900

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ARLINGTON EL 07-04-47

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	185.810	- - - -	185.810
1985-86	172.445	- - - -	172.445
1986-87	147.750	- - - -	147.750

1986-87 ENROLLMENT 216

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.6600	22,445,559.00
SECONDARY	.2000	24,742,902.00

TEACHERS SALARIES (ALL FUNDS)	271,774.83
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	53.9
TEACHERS	13	1 TO	11.8
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	11.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	51.3
TEACHER AIDES	5	1 TO	30.8
OTHER	11	1 TO	14.0
SUBTOTAL	19	1 TO	8.1
TOTAL	33	1 TO	4.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	41,917	676,742	- - - -	768,442	763,243	44,584CR
FEDERAL PROJECTS	5,737	66,768	- - - -	66,507	64,491	8,014
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	84,102	54,640	- - - -	90,000	89,964	48,778
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	15,121	31,368	- - - -	40,000	46,547	58CR
OTHER	561	13,737	- - - -	- - - - -	9,587	4,711
TOTAL	147,438	843,255	- - - -	964,949	973,832	16,861

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,292	12,292
SERIOUSLY EMOTIONALLY HANDICAPPED	1,189	1,189
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	30,184	30,184
SPEECH HANDICAPPED	18,634	20,370
TRAINABLE MENTALLY HANDICAPPED	9,634	9,625
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	71,933	73,660
GIFTED	735	744
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	735	744
TOTAL	72,668	74,404

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	41,917	450,245	28,783	197,714	- - - - -	718,659
CAPITAL OUTLAY FUND	84,102	53,407	- - - - -	1,233	- - - - -	138,742
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	126,019	503,652	28,783	198,947	- - - - -	857,401

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2,067.080	- - - -	2,067.080
1985-86	2,159.800	- - - -	2,159.800
1986-87	2,284.060	- - - -	2,284.060

1986-87 ENROLLMENT 2,905

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0126	40,505,385.00
SECONDARY	.0152	44,712,038.00

TEACHERS SALARIES (ALL FUNDS)	2,766,653.00
BONDS OUTSTANDING (JUNE 30, 1987)	3,130,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	247.1
TEACHERS	120	1 TO	20.6
OTHER	4	1 TO	617.7
SUBTOTAL	134	1 TO	18.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	494.2
TEACHER AIDES	45	1 TO	54.9
OTHER	80	1 TO	30.9
SUBTOTAL	130	1 TO	19.0
TOTAL	264	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	695,480	5,684,502	- - - -	5,971,544	5,948,209	431,773
FEDERAL PROJECTS	20,951	550,815	- - - -	680,000	539,974	31,792
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	175,360	195,986	- - - -	418,043	811,135	439,789CR
ADJACENT WAYS	26,613	7,325	- - - -	- - - - -	- - - - -	33,938
DEBT SERVICE	346,344	704,318	- - - -	688,060	667,907	382,755
FOOD SERVICES	30,468	497,927	- - - -	500,000	497,551	30,844
OTHER	- - - - -	- - - - -	- - - -	43,000	- - - - -	- - - - -
TOTAL	1,295,216	7,640,873	- - - -	8,300,647	8,464,776	471,313

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,489	1,453	- - - -	10,000	- - - - -	9,942
BOND BUILDING	- - - - -	- - - - -	- - - -	22,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	500,000	- - - - -	- - - - -
INDIRECT COSTS	508	2,544	- - - -	5,000	2,713	339
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	50,000	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	695,480	397,240	522,568	4,764,694	- - - - -	6,379,982
CAPITAL OUTLAY FUND	175,360	171,515	- - - - -	24,471	- - - - -	371,346
ADJACENT WAYS	26,613	6,312	- - - - -	1,013	- - - - -	33,938
DEBT SERVICE	346,344	704,318	- - - - -	- - - - -	- - - - -	1,050,662
TOTAL	1,243,797	1,279,385	522,568	4,790,178	- - - - -	7,835,928

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	128,644	- - -	- - -	128,644

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	117,408	101,119
SERIOUSLY EMOTIONALLY HANDICAPPED	159,267	147,083
HEARING HANDICAPPED	10,209	9,192
HOMEBOUND OR HOSPITALIZED	10,203	9,192
MULTIPLE HANDICAPPED	118,430	110,312
PHYSICALLY HANDICAPPED	33,691	27,578
LEARNING DISABLED	336,912	303,359
SPEECH HANDICAPPED	33,691	27,578
TRAINABLE MENTALLY HANDICAPPED	17,356	18,385
VISUALLY HANDICAPPED	10,209	9,192
SUBTOTAL	847,382	762,990
GIFTED	25,523	18,385
BILINGUAL EDUCATION	148,042	137,897
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	173,565	156,282
TOTAL	1,020,947	919,272

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,985,070	- - - -	1,985,070
1985-86	2,017,000	- - - -	2,017,000
1986-87	2,045,890	- - - -	2,045,890

1986-87 ENROLLMENT 2,807

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0219	143,903,585.00
SECONDARY	.0031	164,091,377.00

TEACHERS SALARIES (ALL FUNDS)	2,962,835.22
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	239.8
TEACHERS	108	1 TO	20.0
OTHER	6	1 TO	359.7
SUBTOTAL	123	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	431.6
TEACHER AIDES	25	1 TO	86.3
OTHER	55	1 TO	39.2
SUBTOTAL	85	1 TO	25.4
TOTAL	208	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	507,472	5,620,124	11,205CR	6,014,114	5,940,618	175,773
FEDERAL PROJECTS	20,430	137,315	- - - -	192,500	140,150	17,595
STATE PROJECTS	20	1,232	- - - -	2,500	1,199	53
CAPITAL OUTLAY FUND	212,001	660,183	- - - -	606,500	583,759	288,425
ADJACENT WAYS	1,287	129	- - - -	- - - - -	- - - - -	1,416
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	102,553	440,239	- - - -	400,000	420,384	122,408
OTHER	14,745	7,880	- - - -	85,000	328	22,297
TOTAL	858,508	6,867,102	11,205CR	7,300,614	7,086,438	627,967

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	15,886	1,543	- - - -	17,000	11,205	6,224
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	73,061	7,340	- - - -	20,000	102	80,299

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	95,963	135,683
SERIOUSLY EMOTIONALLY HANDICAPPED	100,009	171,619
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,907	1,280
MULTIPLE HANDICAPPED	23,789	17,197
PHYSICALLY HANDICAPPED	7,930	- - - - -
LEARNING DISABLED	349,869	236,402
SPEECH HANDICAPPED	65,054	83,280
TRAINABLE MENTALLY HANDICAPPED	20,876	41,445
VISUALLY HANDICAPPED	6,473	- - - - -
SUBTOTAL	675,870	686,906
GIFTED	108,586	98,319
BILINGUAL EDUCATION	22,089	78,877
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,589	- - - - -
SUBTOTAL	133,264	177,196
TOTAL	809,134	864,102

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	507,472	3,037,624	243,170	2,339,330	- - - - -	6,127,596
CAPITAL OUTLAY FUND	212,001	547,679	- - - - -	112,504	- - - - -	872,184
ADJACENT WAYS	1,287	129	- - - - -	- - - - -	- - - - -	1,416
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	720,760	3,585,432	243,170	2,451,834	- - - - -	7,001,196

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	302	98	88	92	580

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	135,340	- - -	- - -	135,340

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	840.460	- - - -	840.460
1985-86	895.650	- - - -	895.650
1986-87	886.410	- - - -	886.410

1986-87 ENROLLMENT 1,143

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0139	29,097,342.00
SECONDARY	.0069	31,234,227.00

TEACHERS SALARIES (ALL FUNDS)	1,115,193.00
BONDS OUTSTANDING (JUNE 30, 1987)	2,450,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	314.5
TEACHERS	44	1 TO	21.4
OTHER	4	1 TO	235.8
SUBTOTAL	51	1 TO	18.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	314.5
TEACHER AIDES	- -	1 TO	- -
OTHER	23	1 TO	41.0
SUBTOTAL	26	1 TO	36.3
TOTAL	77	1 TO	12.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	207,217	2,286,913	89,243	2,443,128	2,218,272	365,101
FEDERAL PROJECTS	40,172	732,091	75CR	904,528	717,619	54,569
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	358,559	125,967	- - - -	349,000	365,853	118,673
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	172,765	228,670	- - - -	291,979	258,920	142,515
FOOD SERVICES	52,002	104,293	- - - -	140,000	99,264	57,031
OTHER	4,564	680	- - - -	2,600	271	4,973
TOTAL	835,279	3,478,614	89,168	4,131,235	3,660,199	742,862

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,079,775	- - - - -	- - - -	1,500,000	90,277	989,498
INTERGOVERNMENTAL AGREEMENTS	- - - - -	176,207	- - - -	225,800	176,207	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,329	31,760
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	300	32
MULTIPLE HANDICAPPED	8,000	7,150
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	84,000	75,350
SPEECH HANDICAPPED	25,000	22,340
TRAINABLE MENTALLY HANDICAPPED	16,000	14,300
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	168,629	150,932
GIFTED	1,000	915
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	915
TOTAL	169,629	151,847

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	207,217	284,791	197,514	1,804,608	- - - - -	2,494,130
CAPITAL OUTLAY FUND	358,559	109,138	- - - - -	16,829	- - - - -	484,526
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	172,765	228,670	- - - - -	- - - - -	- - - - -	401,435
TOTAL	738,541	622,599	197,514	1,821,437	- - - - -	3,380,091

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	22,287	10,200	- - -	32,487

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	722.620	722.620
1985-86	- - - -	768.380	768.380
1986-87	- - - -	805.880	805.880

1986-87 ENROLLMENT 912

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0227	78,623,794.00
SECONDARY	.0038	86,630,839.00

TEACHERS SALARIES (ALL FUNDS)	992,584.91
BONDS OUTSTANDING (JUNF 30, 1987)	875,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	267.5
TEACHERS	43	1 TO	18.7
OTHER	5	1 TO	160.5
SUBTOTAL	51	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	200.6
TEACHER AIDES	1	1 TO	802.4
OTHER	27	1 TO	29.7
SUBTOTAL	32	1 TO	25.1
TOTAL	83	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	19,381	2,649,343	- - - -	2,799,269	2,748,489	79,765CR
FEDERAL PROJECTS	- - - - -	75,357	- - - -	97,200	71,223	4,134
STATE PROJECTS	- - - - -	33,205	- - - -	- - - - -	29,173	4,032
CAPITAL OUTLAY FUND	203,429	158,756	- - - -	316,953	289,054	73,131
ADJACENT WAYS	3,417	363	- - - -	- - - - -	- - - - -	3,780
DEBT SERVICE	205,800	158,746	- - - -	204,375	- - - - -	364,546
FOOD SERVICES	6,291	98,057	- - - -	125,000	91,383	12,965
OTHER	33,890	24,563	- - - -	200,500	13,852	44,601
TOTAL	472,208	3,198,390	- - - -	3,743,297	3,243,174	427,424

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,672	509	- - - -	- - - - -	- - - - -	5,181
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	60,000	55,288
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	5,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	500	- - - - -
MULTIPLE HANDICAPPED	200	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	80,521	82,427
SPEECH HANDICAPPED	5,000	5,500
TRAINABLE MENTALLY HANDICAPPED	28,000	42,163
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	175,221	190,378
GIFTED	500	- - - - -
BILINGUAL EDUCATION	6,752	4,301
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	320,479	277,379
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	327,731	281,680
TOTAL	502,952	472,058

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	19,381	1,921,697	62,033	665,613	- - - - -	2,668,724
CAPITAL OUTLAY FUND	203,429	148,410	- - - - -	10,346	- - - - -	362,185
ADJACENT WAYS	3,417	362	- - - - -	- - - - -	- - - - -	3,779
DEBT SERVICE	205,800	158,746	- - - - -	- - - - -	- - - - -	364,546
TOTAL	432,027	2,229,215	62,033	675,959	- - - - -	3,399,234

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	11,907.495	- - - -	11,907.495
1985-86	12,086.680	- - - -	12,086.680
1986-87	12,371.980	- - - -	12,371.980

1986-87 ENROLLMENT 14,788

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0220	179,005,764.00
SECONDARY	.0030	190,377,511.00

TEACHERS SALARIES (ALL FUNDS)	17,046,007.00
BONDS OUTSTANDING (JUNE 30, 1987)	2,340,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	38	1 TO	346.0
TEACHERS	643	1 TO	20.4
OTHER	16	1 TO	821.7
SUBTOTAL	697	1 TO	18.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	547.8
TEACHER AIDES	64	1 TO	205.4
OTHER	291	1 TO	45.2
SUBTOTAL	379	1 TO	34.7
TOTAL	1,076	1 TO	12.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	973,299	30,764,160	- - - -	30,942,460	30,937,420	800,039
FEDERAL PROJECTS	67,971	867,451	12,102CR	960,000	876,569	46,751
STATE PROJECTS	24,307	75,721	3,438CR	110,000	63,805	32,785
CAPITAL OUTLAY FUND	597,743	4,293,840	- - - -	4,123,497	3,638,805	1,252,778
ADJACENT WAYS	423,632	66,128	- - - -	- - - - -	70,229	419,531
DEBT SERVICE	2,934,424	739,695	- - - -	512,870	1,121,068	2,553,051
FOOD SERVICES	223,687	1,717,767	- - - -	1,816,388	1,759,141	182,313
OTHER	161,041	211,212	- - - -	201,200	262,660	109,593
TOTAL	5,406,104	38,735,974	15,540CR	38,666,415	38,729,697	5,396,841

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	437,739	43,856	- - - -	420,000	2,227	479,368

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	233,312	72,083
SERIOUSLY EMOTIONALLY HANDICAPPED	334,395	284,787
HEARING HANDICAPPED	- - - - -	1,693
HOMEBOUND OR HOSPITALIZED	19,649	21,128
MULTIPLE HANDICAPPED	144,629	179,461
PHYSICALLY HANDICAPPED	9,332	9,976
LEARNING DISABLED	1,848,483	2,013,164
SPEECH HANDICAPPED	354,766	430,572
TRAINABLE MENTALLY HANDICAPPED	396,625	311,891
VISUALLY HANDICAPPED	70,471	75,524
SUBTOTAL	3,411,662	3,400,279
GIFTED	120,370	131,122
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	120,370	131,122
TOTAL	3,532,032	3,531,401

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	973,299	484,248	3,047,072	27,222,818	10,022	31,737,459
CAPITAL OUTLAY FUND	597,743	2,732,604	3CR	1,561,239	- - - - -	4,891,583
ADJACENT WAYS	423,632	59,272	- - - - -	6,856	- - - - -	489,760
DEBT SERVICE	2,934,424	739,208	- - - - -	487	- - - - -	3,674,119
TOTAL	4,929,098	4,015,332	3,047,069	28,791,400	10,022	40,792,921

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	270	435	344	349	1,398

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	347,997	- - -	347,997

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	691.945	313.573	1,005.518
1985-86	730.420	343.925	1,074.345
1986-87	797.135	346.825	1,143.960

1986-87 ENROLLMENT 1,329

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7000	89,155,489.00
SECONDARY	1.6500	123,756.00

TEACHERS SALARIES (ALL FUNDS)	1,422,681.00
BONDS OUTSTANDING (JUNE 30, 1987)	21,850,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	195.6
TEACHERS	62	1 TO	18.9
OTHER	4	1 TO	293.5
SUBTOTAL	72	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	167.7
TEACHER AIDES	5	1 TO	234.8
OTHER	42	1 TO	27.9
SUBTOTAL	54	1 TO	21.7
TOTAL	126	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	38,616CR	3,791,008	- - - -	3,688,231	3,520,056	232,336
FEDERAL PROJECTS	- - - - - -	88,084	- - - -	118,700	90,245	2,161CR
STATE PROJECTS	- - - - - -	31,395	- - - -	24,255	27,792	3,603
CAPITAL OUTLAY FUND	69,295CR	322,796	- - - -	325,388	303,938	50,437CR
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	622,702	2,691,513	- - - -	2,112,000	1,433,338	1,880,877
FOOD SERVICES	17,691	179,682	- - - -	140,000	191,128	6,245
OTHER	42,812	79,679	- - - -	99,000	63,107	59,384
TOTAL	575,294	7,184,157	- - - -	6,507,574	5,629,604	2,129,847

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	16,875,153	- - - -	16,875,000	3,203,753	13,671,400
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	12,129	944	- - - -	15,000	5,479	7,594

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,922	8,845
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	3,930	- - - - - -
MULTIPLE HANDICAPPED	5,522	5,475
PHYSICALLY HANDICAPPED	- - - - - -	10,348
LEARNING DISABLED	77,928	73,686
SPEECH HANDICAPPED	27,738	27,919
TRAINABLE MENTALLY HANDICAPPED	42,088	27,987
VISUALLY HANDICAPPED	5,522	- - - - - -
SUBTOTAL	165,650	154,260
GIFTED	30,358	30,874
BILINGUAL EDUCATION	9,972	9,251
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	6,663	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	46,993	40,125
TOTAL	212,643	194,385

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	38,616CR	2,889,221	5,459	896,328	- - - - -	3,752,392
CAPITAL OUTLAY FUND	69,295CR	250,378	- - - - -	72,418	- - - - -	253,501
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	622,702	2,687,687	- - - - -	3,826	- - - - -	3,314,215
TOTAL	514,791	5,827,286	5,459	972,572	- - - - -	7,320,108

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	14	13	12	- - -	39

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	25,525	- - -	25,525

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	5,400,640	2,160,125	7,560,765
1985-86	5,917,225	2,281,875	8,199,100
1986-87	6,555,035	2,380,948	8,935,983

1986-87 ENROLLMENT 10,703

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0511	211,606,195.00
SECONDARY	.0189	252,620,190.00

TEACHERS SALARIES (ALL FUNDS)	12,714,411.00
BONDS OUTSTANDING (JUNE 30, 1987)	46,785,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO	407.9
TEACHERS	499	1 TO	18.8
OTHER	46	1 TO	203.9
SUBTOTAL	568	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 TO	493.8
TEACHER AIDES	37	1 TO	253.5
OTHER	226	1 TO	41.5
SUBTOTAL	282	1 TO	33.3
TOTAL	850	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	5,474CR	24,698,300	- - - -	25,014,805	24,729,014	36,188CR
FEDERAL PROJECTS	115,693	1,046,260	53,379CR	1,470,000	927,253	181,321
STATE PROJECTS	5,993	118,828	4,612CR	250,000	107,500	12,709
CAPITAL OUTLAY FUND	668,023	1,211,392	- - - -	1,878,731	1,867,654	11,761
ADJACENT WAYS	387,330	514,546	- - - -	- - - - -	115,663	786,213
DEBT SERVICE	322,025CR	5,190,297	- - - -	4,947,993	4,947,994	79,722CR
FOOD SERVICES	435,385	1,383,073	- - - -	1,384,255	1,355,232	463,226
OTHER	161,800	321,644	- - - -	3,654,988	252,502	230,942
TOTAL	1,446,725	34,484,340	57,991CR	38,600,772	34,302,812	1,570,262

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	45,322	4,555	- - - -	- - - - -	- - - - -	49,877
BOND BUILDING	13,260,409	10,000,000	- - - -	14,350,000	22,328,682	931,727
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	88,751	4,658	50,929	75,000	77,065	67,273
UNEMPLOYMENT INSURANCE	124,217	28,070	- - - -	66,000	7,825	144,462

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	251,941	329,787
SERIOUSLY EMOTIONALLY HANDICAPPED	371,998	395,831
HEARING HANDICAPPED	47,119	45,576
HOMEBOUND OR HOSPITALIZED	8,365	8,573
MULTIPLE HANDICAPPED	48,827	3,224
PHYSICALLY HANDICAPPED	350	1,121
LEARNING DISABLED	693,713	637,552
SPEECH HANDICAPPED	174,890	174,451
TRAINABLE MENTALLY HANDICAPPED	208,485	195,397
VISUALLY HANDICAPPED	25,382	21,081
SUBTOTAL	1,831,070	1,812,593
GIFTED	401,269	393,801
BILINGUAL EDUCATION	439,077	413,018
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	538,924	586,472
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,379,270	1,393,291
TOTAL	3,210,340	3,205,884

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	5,474CR	7,973,220	1,459,517	15,174,887	90,676	24,692,826
CAPITAL OUTLAY FUND	668,023	861,069	1CR	350,324	- - - - -	1,879,415
ADJACENT WAYS	387,330	411,885	- - - - -	102,661	- - - - -	901,876
DEBT SERVICE	322,025CR	5,190,336	- - - - -	39CR	- - - - -	4,868,272
TOTAL	727,854	14,436,510	1,459,516	15,627,833	90,676	32,342,389

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	29,034	73,228	57,538	7,083	166,883

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3,810.305	- - - -	3,810.305
1985-86	3,816.710	- - - -	3,816.710
1986-87	3,817.285	- - - -	3,817.285

1986-87 ENROLLMENT 5,364

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0120	161,072,635.00
SECONDARY	.0022	202,708,018.00

TEACHERS SALARIES (ALL FUNDS)	5,543,085.00
BONDS OUTSTANDING (JUNE 30, 1987)	17,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	272.9
TEACHERS	221	1 TO	18.5
OTHER	15	1 TO	272.9
SUBTOTAL	251	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 TO	314.8
TEACHER AIDES	23	1 TO	177.9
OTHER	125	1 TO	32.7
SUBTOTAL	161	1 TO	25.4
TOTAL	412	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	284,809	7,941,668	2,499	11,279,730	11,314,340	3,085,364CR
FEDERAL PROJECTS	82,385	604,021	10,241CR	938,600	533,471	142,694
STATE PROJECTS	12,462	1,963	- - - -	- - - - -	4,328	10,097
CAPITAL OUTLAY FUND	499,600	46,377	- - - -	1,234,500	1,234,117	688,140CR
ADJACENT WAYS	30,070	7,551	- - - -	- - - - -	- - - - -	37,621
DEBT SERVICE	261,779	2,038,638	- - - -	1,984,040	- - - - -	2,300,417
FOOD SERVICES	195,659	765,780	- - - -	795,000	802,289	159,150
OTHER	35,415	40,829	- - - -	84,500	22,900	53,344
TOTAL	1,402,179	11,446,827	7,742CR	16,316,370	13,911,445	1,070,181CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	53,386	21,540	- - - -	70,000	72,427	2,499
BOND BUILDING	- - - - -	5,030,414	- - - -	19,410,000	3,053,183	1,977,231
INTERGOVERNMENTAL AGREEMENTS	17,679	1,809	- - - -	- - - - -	- - - - -	19,488
INDIRECT COSTS	66,285	2,939	109,735	230,000	180,021	1,062CR
UNEMPLOYMENT INSURANCE	89,206	8,907	- - - -	105,000	3,446	94,667

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	109,546	107,622
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	10,200	5,194
HOMEBOUND OR HOSPITALIZED	9,922	5,950
MULTIPLE HANDICAPPED	124,788	95,150
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,013,026	1,214,392
SPEECH HANDICAPPED	98,779	72,226
TRAINABLE MENTALLY HANDICAPPED	68,851	62,789
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,435,112	1,563,323
GIFTED	59,556	54,890
BILINGUAL EDUCATION	364,619	235,716
REMEDIAL EDUCATION	187,228	129,129
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	611,403	419,735
TOTAL	2,046,515	1,983,058

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	284,809	1,553,434	962,757	5,425,477	- - - - -	8,226,477
CAPITAL OUTLAY FUND	499,600	44,114	- - - - -	2,263	- - - - -	545,977
ADJACENT WAYS	30,070	6,629	- - - - -	922	- - - - -	37,621
DEBT SERVICE	261,779	2,038,638	- - - - -	- - - - -	- - - - -	2,300,417
TOTAL	1,076,258	3,642,815	962,757	5,428,662	- - - - -	11,110,492

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	7,941.050	3.233.020	11.174.070
1985-86	8.517.605	3.602.460	12.120.065
1986-87	9.145.155	3.868.490	13.013.645

1986-87 ENROLLMENT 15,274

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9100	266,600,420.00
SECONDARY	4.4800	306,823,383.00

TEACHERS SALARIES (ALL FUNDS)	18,643,976.00
BONDS OUTSTANDING (JUNE 30, 1987)	87,285,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	39	1 TO	347.8
TEACHERS	711	1 TO	19.1
OTHER	42	1 TO	323.0
SUBTOTAL	792	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	40	1 TO	339.1
TEACHER AIDES	44	1 TO	308.3
OTHER	360	1 TO	37.7
SUBTOTAL	444	1 TO	30.5
TOTAL	1,236	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	424,796	35,310,300	- - - -	36,638,186	36,637,328	902,232CR
FEDERAL PROJECTS	183,277	781,300	4,783CR	1,282,000	790,612	169,182
STATE PROJECTS	1,472	271,769	- - - -	55,000	252,006	21,235
CAPITAL OUTLAY FUND	233,490	1,563,326	- - - -	1,807,576	1,673,480	123,336
ADJACENT WAYS	429,839	372,382	- - - -	- - - - - -	271,689	530,532
DEBT SERVICE	7,924,292	14,406,148	- - - -	12,500,000	10,911,247	11,419,193
FOOD SERVICES	178,106	1,773,227	- - - -	3,000,000	1,918,850	32,483
OTHER	287,039	307,568	- - - -	615,000	310,030	284,577
TOTAL	9,662,311	54,786,020	4,783CR	55,897,762	52,765,242	11,678,306

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	12,810,906	17,900,000	- - - -	27,000,000	12,513,514	18,197,392
INTERGOVERNMENTAL AGREEMENTS	491	138,188	- - - -	200,000	138,679	- - - - -
INDIRECT COSTS	- - - - -	22,926	- - - -	30,000	12,621	10,305
UNEMPLOYMENT INSURANCE	74,433	7,334	- - - -	50,000	11,041	70,726

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	238,995	223,099
SERIOUSLY EMOTIONALLY HANDICAPPED	587,010	590,844
HEARING HANDICAPPED	49,119	59,078
HOMEBOUND OR HOSPITALIZED	66,310	63,409
MULTIPLE HANDICAPPED	91,174	139,032
PHYSICALLY HANDICAPPED	25,711	17,312
LEARNING DISABLED	1,439,885	1,621,204
SPEECH HANDICAPPED	784,331	843,223
TRAINABLE MENTALLY HANDICAPPED	173,820	129,648
VISUALLY HANDICAPPED	34,715	31,568
SUBTOTAL	3,491,070	3,718,417
GIFTED	521,880	474,114
BILINGUAL EDUCATION	110,722	102,091
REMEDIAL EDUCATION	687,933	654,747
VOCATIONAL EDUCATION	1,514,149	1,401,046
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,834,684	2,631,998
TOTAL	6,325,754	6,350,415

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	424,796	8,441,315	2,459,989	24,408,996	- - - - -	35,735,096
CAPITAL OUTLAY FUND	233,490	1,179,808	1CR	383,519	- - - - -	1,796,816
ADJACENT WAYS	429,839	290,512	- - - - -	81,870	- - - - -	802,221
DEBT SERVICE	7,924,292	14,406,148	- - - - -	- - - - -	- - - - -	22,330,440
TOTAL	9,012,417	24,317,783	2,459,988	24,874,385	- - - - -	50,664,573

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	128	- - -	- - -	128

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	327,185	- - -	- - -	327,185

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2,446.710	613.630	3,060.340
1985-86	2,597.210	628.848	3,226.058
1986-87	2,679.960	674.535	3,354.495

1986-87 ENROLLMENT 4,169

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1856	37,179,370.00
SECONDARY	.0241	44,393,883.00

TEACHERS SALARIES (ALL FUNDS)	4,318,762.82
BONDS OUTSTANDING (JUNE 30, 1987)	2,846,385.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	294.9
TEACHERS	188	1 TO	18.8
OTHER	12	1 TO	294.9
SUBTOTAL	212	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	294.9
TEACHER AIDES	50	1 TO	70.8
OTHER	117	1 TO	30.2
SUBTOTAL	179	1 TO	19.8
TOTAL	391	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	212,984	10,161,612	- - - -	9,347,380	8,961,828	1,412,768
FEDERAL PROJECTS	135,895	1,122,475	- - - -	1,310,000	1,002,407	255,963
STATE PROJECTS	7,056	84,735	- - - -	130,000	70,326	21,465
CAPITAL OUTLAY FUND	397,762	674,456	- - - -	710,187	617,355	454,863
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	589,620	702,078	- - - -	596,567	778,698	513,000
FOOD SERVICES	6,263CR	705,253	- - - -	699,080	688,043	10,947
OTHER	32,197	88,295	- - - -	86,900	47,996	72,496
TOTAL	1,369,251	13,538,904	- - - -	12,880,114	12,166,653	2,741,502

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	27,474	27,474	- - - -	31,417	20,975	33,973
INTERGOVERNMENTAL AGREEMENTS	14,575	192,558	- - - -	125,000	188,673	18,460
INDIRECT COSTS	59,918	117,080	- - - -	50,000	32,967	144,031
UNEMPLOYMENT INSURANCE	89,718	98,374	- - - -	30,000	12,662	175,430

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	85,902	23,813
SERIOUSLY EMOTIONALLY HANDICAPPED	95,822	52,687
HEARING HANDICAPPED	41,831	25,523
HOMEBOUND OR HOSPITALIZED	4,137	1,094
MULTIPLE HANDICAPPED	108,925	81,483
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	541,460	590,858
SPEECH HANDICAPPED	34,833	54,571
TRAINABLE MENTALLY HANDICAPPED	43,649	34,039
VISUALLY HANDICAPPED	8,709	10,979
SUBTOTAL	965,263	875,047
GIFTED	64,373	74,588
BILINGUAL EDUCATION	835,563	791,859
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	129,696	146,250
CAREER EDUCATION	8,628	8,628
SUBTOTAL	1,038,260	1,021,325
TOTAL	2,003,528	1,896,372

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	212,984	1,442,161	806,432	7,316,106	596,914	10,374,597
CAPITAL OUTLAY FUND	397,762	598,252	- - - - -	76,204	- - - - -	1,072,218
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	589,620	702,078	- - - - -	- - - - -	- - - - -	1,291,698
TOTAL	1,200,366	2,742,491	806,432	7,392,310	596,914	12,738,513

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	105,531	473	- - -	106,004

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	482.595	216.583	699.178
1985-86	630.775	248.933	879.708
1986-87	770.125	316.565	1,086.690

1986-87 ENROLLMENT 880

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0499	46,551,005.00
SECONDARY	.0122	50,356,185.00

TEACHERS SALARIES (ALL FUNDS)	931,074.94
BONDS OUTSTANDING (JUNE 30, 1987)	5,380,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	254.0
TEACHERS	35	1 TO	21.8
OTHER	- -	1 TO	- -
SUBTOTAL	38	1 TO	20.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	380.9
TEACHER AIDES	5	1 TO	152.4
OTHER	20	1 TO	38.1
SUBTOTAL	27	1 TO	28.2
TOTAL	65	1 TO	11.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	461,289CR	3,721,606	- - - -	3,160,689	3,157,869	102,448
FEDERAL PROJECTS	- - - - - -	8,533	- - - -	8,148	7,923	610
STATE PROJECTS	220	1,078	- - - -	1,000	868	430
CAPITAL OUTLAY FUND	95,805	143,769	- - - -	165,341	159,920	79,654
ADJACENT WAYS	22,682	51,234	- - - -	- - - - - -	44,669	29,247
DEBT SERVICE	404,817	658,418	- - - -	702,870	660,410	402,825
FOOD SERVICES	33,004	78,778	- - - -	45,500	111,233	549
OTHER	9,121	322,144	- - - -	639,054	316,715	14,550
TOTAL	104,360	4,985,560	- - - -	4,722,602	4,459,607	630,313

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	3,470,559	- - - - - -	- - - -	4,956,713	2,482,966	987,593
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	68,245	10,583	- - - -	66,612	4,351	74,477

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,330	42,874
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	15,140	44,494
SPEECH HANDICAPPED	12,000	12,000
TRAINABLE MENTALLY HANDICAPPED	74,977	160,317
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	150,447	259,685
GIFTED	24,763	23,486
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	24,763	23,486
TOTAL	175,210	283,171

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	461,289CR	2,058,017	82,380	1,581,209	- - - - -	3,260,317
CAPITAL OUTLAY FUND	95,805	93,931	- - - - -	49,838	- - - - -	239,574
ADJACENT WAYS	22,682	38,012	- - - - -	13,223	- - - - -	73,917
DEBT SERVICE	404,817	649,150	- - - - -	9,268	- - - - -	1,063,235
TOTAL	62,015	2,839,110	82,380	1,653,538	- - - - -	4,637,043

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	7	8	18	22	55

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	20,875	- - -	- - -	20,875

FOWLER EL 07-04-45

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	791.280	- - - -	791.280
1985-86	884.160	- - - -	884.160
1986-87	952.005	- - - -	952.005

1986-87 ENROLLMENT 1,285

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3100	20,728,960.00
SECONDARY	2.5100	24,305,195.00

TEACHERS SALARIES (ALL FUNDS)	1,218,054.00
BONDS OUTSTANDING (JUNE 30, 1987)	2,830,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 343.1
TEACHERS	55	1 TO 18.7
OTHER	1	1 TO 1,029.2
SUBTOTAL	59	1 TO 17.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 514.6
TEACHER AIDES	7	1 TO 147.0
OTHER	24	1 TO 42.9
SUBTOTAL	33	1 TO 31.2
TOTAL	92	1 TO 11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	9.958	2.432.042	22,753	2.402.722	2.382.969	81,784
FEDERAL PROJECTS	2.972	72,500	- - - -	70,747	63.835	11,637
STATE PROJECTS	1,054	1,110	- - - -	1,000	645	1,519
CAPITAL OUTLAY FUND	94,706	252.550	- - - -	273,236	292.965	54,291
ADJACENT WAYS	61,184	8.835	- - - -	- - - - -	10,120	59.899
DEBT SERVICE	33.214	645.003	- - - -	589.855	521,376	156,841
FOOD SERVICES	21,734	136,315	- - - -	130.969	117,994	40.055
OTHER	16.047	2.066	- - - -	15,646	4.852	13.261
TOTAL	240,869	3.550,421	22.753	3.484,175	3.394.756	419,287

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	444,857	444,857	- - - -	451,563	427,467	462,247
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	28,440	3,217	- - - -	27,739	- - - - -	31,657

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,452	20,476
SERIOUSLY EMOTIONALLY HANDICAPPED	18,921	12,260
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	32,474	9,518
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	245,999	265,509
SPEECH HANDICAPPED	26,137	24,454
TRAINABLE MENTALLY HANDICAPPED	- - - - -	17,104
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	344,983	349,321
GIFTED	20,377	18,724
BILINGUAL EDUCATION	35,081	29,615
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	55,458	48,339
TOTAL	400,441	397,660

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	9.958	227,931	181,137	2,022,974	- - - - -	2.442.000
CAPITAL OUTLAY FUND	94,706	209.839	- - - - -	42,711	- - - - -	347,256
ADJACENT WAYS	61,184	7,639	- - - - -	1,196	- - - - -	70,019
DEBT SERVICE	33,214	645,003	- - - - -	- - - - -	- - - - -	678,217
TOTAL	199,062	1,090,412	181,137	2,066,881	- - - - -	3.537,492

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	15	- - -	30	40	85

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	34,920	- - -	1,064	35.984

GILA BEND UNIF DT 07-02-24

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	489.335	138.810	628.145
1985-86	490.140	152.320	642.460
1986-87	515.005	163.230	678.235

1986-87 ENROLLMENT 811

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0800	10,243,593.00
SECONDARY	1.3500	11,140,455.00

TEACHERS SALARIES (ALL FUNDS)	791,822.60
BONDS OUTSTANDING (JUNE 30, 1987)	1,845,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	177.3
TEACHERS	38	1 TO	18.7
OTHER	4	1 TO	177.3
SUBTOTAL	46	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	236.4
TEACHER AIDES	3	1 TO	236.4
OTHER	21	1 TO	33.8
SUBTOTAL	27	1 TO	26.3
TOTAL	73	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	91,684	1,921,218	517	2,105,371	1,993,029	20,390
FEDERAL PROJECTS	1,640	27,936	305CR	127,000	14,968	14,303
STATE PROJECTS	896	32,763	- - - -	40,000	26,788	6,871
CAPITAL OUTLAY FUND	165,076	228,750	- - - -	195,000	169,372	224,454
ADJACENT WAYS	- - - - -	17,235	- - - -	- - - - -	- - - - -	17,235
DEBT SERVICE	63,318	113,466	- - - -	113,427	140,548	36,236
FOOD SERVICES	5,361	114,863	- - - -	105,000	93,182	27,042
OTHER	9,665	31,469	- - - -	98,500	27,395	13,739
TOTAL	337,640	2,487,700	212	2,784,898	2,465,282	360,270

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	156	16	- - - -	- - - - -	- - - - -	172
BOND BUILDING	372,002	845,000	- - - -	1,253,881	- - - - -	1,217,002
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,397	1,535	- - - -	26,000	252	16,680

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,806	11,236
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	92,000	105,341
SPEECH HANDICAPPED	18,650	16,382
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	119,456	132,959
GIFTED	4,000	676
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	26,970	- - - - -
CAREER EDUCATION	2,000	401
SUBTOTAL	32,970	1,077
TOTAL	152,426	134,036

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	91,684	188,596	176,671	1,288,111	267,841	2,012,903
CAPITAL OUTLAY FUND	165,076	50,823	- - - - -	2,430	175,497	393,826
ADJACENT WAYS	- - - - -	17,235	- - - - -	- - - - -	- - - - -	17,235
DEBT SERVICE	63,318	113,466	- - - - -	- - - - -	- - - - -	176,784
TOTAL	320,078	370,120	176,671	1,290,541	443,338	2,600,748

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	198	204	213	204	819

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	64,066	- - -	- - -	64,066

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3,475,810	1,436,242	4,912,052
1985-86	3,885,845	1,533,576	5,419,421
1986-87	4,604,155	1,827,588	6,431,743

1986-87 ENROLLMENT 7,705

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1100	101,516,848.00
SECONDARY	3.2600	119,066,014.00

TEACHERS SALARIES (ALL FUNDS)	7,509,118.00
BONDS OUTSTANDING (JUNE 30, 1987)	33,195,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	370.1
TEACHERS	325	1 TO	20.5
OTHER	28	1 TO	237.9
SUBTOTAL	371	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 TO	512.4
TEACHER AIDES	45	1 TO	148.0
OTHER	197	1 TO	33.8
SUBTOTAL	255	1 TO	26.1
TOTAL	626	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	356,344CR	17,940,100	- - - -	16,602,424	16,458,281	1,125,475
FEDERAL PROJECTS	18,274	382,304	5,469CR	544,000	366,118	28,991
STATE PROJECTS	2,426	38,145	- - - -	100,000	38,533	2,038
CAPITAL OUTLAY FUND	360,734	967,833	- - - -	2,844,660	2,620,826	1,292,259CR
ADJACENT WAYS	497,479	88,848	- - - -	- - - - -	108,537	477,790
DEBT SERVICE	1,900,977	4,299,923	- - - -	3,879,030	3,172,507	3,028,393
FOOD SERVICES	46,285	844,998	- - - -	900,000	754,261	137,022
OTHER	44,187	34,036	- - - -	365,000	47,631	30,592
TOTAL	2,514,018	24,596,187	5,469CR	25,235,114	23,566,694	3,538,042

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	291,432	2,488	- - - -	289,000	289,000	4,920
BOND BUILDING	5,031,031	11,000,857	- - - -	28,000,000	11,707,251	4,324,637
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,138	13,860	- - - -	135,000	7,576	20,422

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	356,344CR	3,939,249	1,148,359	12,852,492	- - - - -	17,583,756
CAPITAL OUTLAY FUND	360,734	784,296	- - - - -	183,537	- - - - -	1,328,567
ADJACENT WAYS	497,479	86,640	- - - - -	2,208	- - - - -	586,327
DEBT SERVICE	1,900,977	4,299,923	- - - - -	- - - - -	- - - - -	6,200,900
TOTAL	2,402,846	9,110,108	1,148,359	13,038,237	- - - - -	25,699,550

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	575	590	553	532	2,250

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	13,598	139,713	- - -	- - -	153,311

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	109,861	123,300
SERIOUSLY EMOTIONALLY HANDICAPPED	177,686	201,031
HEARING HANDICAPPED	18,349	20,233
HOMEBOUND OR HOSPITALIZED	2,021	15,514
MULTIPLE HANDICAPPED	33,609	89,160
PHYSICALLY HANDICAPPED	81,630	69,226
LEARNING DISABLED	679,630	601,601
SPEECH HANDICAPPED	141,550	103,181
TRAINABLE MENTALLY HANDICAPPED	134,425	112,644
VISUALLY HANDICAPPED	278	- - - - -
SUBTOTAL	1,379,039	1,335,890
GIFTED	210,000	226,029
BILINGUAL EDUCATION	35,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	255,086	247,511
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500,086	473,540
TOTAL	1,879,125	1,809,430

GLENDALE EL 07-04-40

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	6,390,365	- - - -	6,390,365
1985-86	6,687,910	- - - -	6,687,910
1986-87	7,216,110	- - - -	7,216,110

1986-87 ENROLLMENT 9,469

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0247	188,283,378.00
SECONDARY	.0152	212,258,585.00

TEACHERS SALARIES (ALL FUNDS)	8,323,771.88
BONDS OUTSTANDING (JUNE 30, 1987)	30,975,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO	336.1
TEACHERS	370	1 TO	20.9
OTHER	18	1 TO	429.5
SUBTOTAL	411	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	17	1 TO	454.8
TEACHER AIDES	68	1 TO	113.7
OTHER	177	1 TO	43.7
SUBTOTAL	262	1 TO	29.5
TOTAL	673	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	24,100	20,226,032	- - - -	20,209,832	19,993,107	257,025
FEDERAL PROJECTS	22,812	1,051,846	3,794CR	1,072,500	868,316	202,548
STATE PROJECTS	- - - - -	68,378	- - - -	70,000	52,123	16,255
CAPITAL OUTLAY FUND	277,614	1,319,813	- - - -	1,401,284	1,376,591	220,836
ADJACENT WAYS	413,646	41,574	- - - -	- - - - -	- - - - -	455,220
DEBT SERVICE	153,338	2,962,913	- - - -	2,825,000	1,433,567	1,682,684
FOOD SERVICES	378,180	1,286,640	- - - -	1,300,000	1,313,057	351,763
OTHER	49,738	51,357	- - - -	55,500	37,653	63,442
TOTAL	1,319,428	27,008,553	3,794CR	26,934,116	25,074,414	3,249,773

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	18,998	4,205	- - - -	- - - - -	- - - - -	23,203
BOND BUILDING	- - - - -	16,000,000	- - - -	16,000,000	2,949,142	13,050,858
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	14,881	127,685	- - - -	140,000	134,084	8,482
UNEMPLOYMENT INSURANCE	303,322	30,012	- - - -	325,000	22,022	311,312

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	65,322	152,027
SERIOUSLY EMOTIONALLY HANDICAPPED	43,544	95,239
HEARING HANDICAPPED	20,470	51,760
HOMEBOUND OR HOSPITALIZED	20,470	5,559
MULTIPLE HANDICAPPED	53,544	196,617
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,252,192	1,392,024
SPEECH HANDICAPPED	696,871	223,399
TRAINABLE MENTALLY HANDICAPPED	20,688	76,795
VISUALLY HANDICAPPED	14,591	50,932
SUBTOTAL	2,187,692	2,244,352
GIFTED	105,781	86,626
BILINGUAL EDUCATION	190,334	198,767
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	296,115	285,393
TOTAL	2,483,807	2,529,745

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	24,100	4,275,859	1,493,760	14,456,413	- - - - -	20,250,132
CAPITAL OUTLAY FUND	277,614	1,030,269	1CR	289,545	- - - - -	1,597,427
ADJACENT WAYS	413,646	41,574	- - - - -	- - - - -	- - - - -	455,220
DEBT SERVICE	153,338	2,956,727	- - - - -	6,186	- - - - -	3,116,251
TOTAL	868,698	8,304,429	1,493,759	14,752,144	- - - - -	25,419,030

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	71	264	304	323	962

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	241,913	- - -	- - -	241,913

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	14,755.470	14,755.470
1985-86	- - - -	14,827.143	14,827.143
1986-87	- - - -	14,821.658	14,821.658

1986-87 ENROLLMENT 16,572

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0231	958,690,213.00
SECONDARY	.0021	1,060,838,090.00

TEACHERS SALARIES (ALL FUNDS)	21,341,048.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	53	1 TO 278.2
TEACHERS	682	1 TO 21.6
OTHER	61	1 TO 241.7
SUBTOTAL	796	1 TO 18.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	39	1 TO 378.1
TEACHER AIDES	17	1 TO 867.4
OTHER	383	1 TO 38.5
SUBTOTAL	439	1 TO 33.6
TOTAL	1,235	1 TO 11.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	65,115CR	46,272,828	- - - -	46,524,596	46,749,494	541,781CR
FEDERAL PROJECTS	136,678	1,131,355	29,645	1,330,846	1,071,009	226,669
STATE PROJECTS	19,105	202,719	2,992CR	253,699	196,046	22,786
CAPITAL OUTLAY FUND	4,583,468	2,685,808	- - - -	2,973,149	2,247,338	5,021,938
ADJACENT WAYS	7,090	1,864	- - - -	- - - - -	- - - - -	8,954
DEBT SERVICE	49,482	2,489,444	2,534,000	2,485,000	4,761,107	311,819
FOOD SERVICES	407,659	2,030,860	- - - -	1,717,330	1,920,695	517,824
OTHER	203,515	1,569,182	- - - -	682,810	1,271,793	500,904
TOTAL	5,341,882	56,384,060	2,560,653	55,967,430	58,217,482	6,069,113

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	14,500,000	- - - -	14,500,000	4,432,494	10,067,506
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	873	43,448	- - - -	42,073	34,898	9,423
UNEMPLOYMENT INSURANCE	155,249	79,181	- - - -	94,606	23,806	210,624

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	336,554	298,079
SERIOUSLY EMOTIONALLY HANDICAPPED	305,615	240,993
HEARING HANDICAPPED	85,011	88,860
HOMEBOUND OR HOSPITALIZED	273,515	269,486
MULTIPLE HANDICAPPED	87,682	69,478
PHYSICALLY HANDICAPPED	84,070	61,100
LEARNING DISABLED	1,243,985	1,334,463
SPEECH HANDICAPPED	70,064	73,770
TRAINABLE MENTALLY HANDICAPPED	452,077	407,672
VISUALLY HANDICAPPED	96,333	102,410
SUBTOTAL	3,034,906	2,946,011
GIFTED	10,330	2,228
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	3,132,945	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,143,275	2,228
TOTAL	6,178,181	2,948,239

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	65,115CR	16,554,150	2,591,003	27,127,675	- - - - -	46,207,713
CAPITAL OUTLAY FUND	4,583,468	2,189,189	3CR	496,622	- - - - -	7,269,276
ADJACENT WAYS	7,090	1,843	- - - - -	21	- - - - -	8,954
DEBT SERVICE	49,482	2,485,472	- - - - -	3,972	- - - - -	2,538,926
TOTAL	4,574,925	21,230,654	2,591,000	27,628,290	- - - - -	56,024,869

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	171.555	49.193	220.848
1985-86	156.995	55.565	212.560
1986-87	152.535	55.073	207.608

1986-87 ENROLLMENT 199

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1800	7,312,485.00
SECONDARY	2.0600	8,020,518.00

TEACHERS SALARIES (ALL FUNDS)	218,543.97
BONDS OUTSTANDING (JUNE 30, 1987)	980,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	165.3
TEACHERS	11	1 TO	15.0
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	82.7
TEACHER AIDES	2	1 TO	82.7
OTHER	8	1 TO	20.7
SUBTOTAL	12	1 TO	13.8
TOTAL	24	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	81,340CR	614,191	- - - -	738,893	727,169	194,318CR
FEDERAL PROJECTS	339	17,316	- - - -	16,949	14,918	2,737
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	34,028	12,115	- - - -	53,000	51,076	4,933CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	450	158,374	384CR	153,930	153,930	4,510
FOOD SERVICES	3,476	27,051	- - - -	29,436	28,116	2,411
OTHER	1,391	11,619	- - - -	2,506	12,353	657
TOTAL	41,656CR	840,666	384CR	994,714	987,562	188,936CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,259	147,000	- - - -	2,259	3,697	145,562
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	51,908	17,795
SPEECH HANDICAPPED	6,941	7,830
TRAINABLE MENTALLY HANDICAPPED	8,000	13,827
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	66,849	39,452
GIFTED	3,071	19,218
BILINGUAL EDUCATION	7,652	9,253
REMEDIAL EDUCATION	16,423	22,777
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	27,146	51,248
TOTAL	93,995	90,700

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	81,340CR	192,151	60,048	361,992	- - - - -	532,851
CAPITAL OUTLAY FUND	34,028	11,066	- - - - -	1,050	- - - - -	46,144
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	450	158,374	- - - - -	- - - - -	- - - - -	158,824
TOTAL	46,862CR	361,591	60,048	363,042	- - - -	737,819

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	12	19	16	16	63

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	5,325	- - -	5,325

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	84.360	18.240	102.600
1985-86	118.890	34.870	153.760
1986-87	195.145	34.780	229.925

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	179,420.62
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	170.4
TEACHERS	9	1 TO	18.9
OTHER	- -	1 TO	- -
SUBTOTAL	10	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	170.4
OTHER	8	1 TO	21.3
SUBTOTAL	9	1 TO	18.9
TOTAL	19	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	145.550	377.282	- - - -	302.673	642.002	119.170CR
FEDERAL PROJECTS	- - - - -	6.057	826	- - - - -	3.714	3.169
STATE PROJECTS	- - - - -	1,005	- - - -	- - - - -	- - - - -	1,005
CAPITAL OUTLAY FUND	36,860	213,911	- - - -	115,800	112,315	138,456
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	182,410	598,255	826	418,473	758,031	23,460

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	12,750
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	13,600
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	13,345
PHYSICALLY HANDICAPPED	- - - - -	17,000
LEARNING DISABLED	- - - - -	134,300
SPEECH HANDICAPPED	- - - - -	20,018
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	211,013
GIFTED	- - - - -	6,987
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	6,987
TOTAL	- - - - -	218,000

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	145.550	37,226	- - - - -	242,681	97,375	522.832
CAPITAL OUTLAY FUND	36,860	17,937	- - - - -	- - - - -	195,974	250,771
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	182,410	55,163	- - - - -	242,681	293,349	773,603

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	12,793	- - -	17,100	14,382	44,275

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	4.402.485	- - - -	4.402.485
1985-86	4.600.355	- - - -	4.600.355
1986-87	4.801.970	- - - -	4.801.970

1986-87 ENROLLMENT 6.507

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.2409	102.194.446.00
SECONDARY	.0052	111,647,498.00

TEACHERS SALARIES (ALL FUNDS)	6,158,902.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	340.5
TEACHERS	223	1 TO	22.9
OTHER	9	1 TO	567.5
SUBTOTAL	247	1 TO	20.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	567.5
TEACHER AIDES	10	1 TO	510.7
OTHER	129	1 TO	39.6
SUBTOTAL	148	1 TO	34.5
TOTAL	395	1 TO	12.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	88,096	12,444,304	- - - -	11,961,119	11,851,149	681,251
FEDERAL PROJECTS	87,428	432,201	2,600CR	452,000	442,258	74,771
STATE PROJECTS	401	1,721	- - - -	4,960	66	2,056
CAPITAL OUTLAY FUND	590,247	1,062,020	- - - -	1,542,273	1,206,524	445,743
ADJACENT WAYS	15,814	1,877	- - - -	- - - - -	1,950	15,741
DEBT SERVICE	175,902	- - - - -	- - - -	520,103	604,727	428,825CR
FOOD SERVICES	211,425	882,161	- - - -	894,500	924,156	169,430
OTHER	42,232	16,849	- - - -	43,400	34,709	24,372
TOTAL	1,211,545	14,841,133	2,600CR	15,418,355	15,065,539	984,539

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,649,176	2,850,000	- - - -	7,082,573	5,252,590	246,586
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	650	84	- - - -	14,000	- - - - -	734

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	185,956	205,331
SERIOUSLY EMOTIONALLY HANDICAPPED	208,367	147,479
HEARING HANDICAPPED	2,517	3,462
HOMEBOUND OR HOSPITALIZED	3,151	5,786
MULTIPLE HANDICAPPED	63,390	129,280
PHYSICALLY HANDICAPPED	101,176	104,144
LEARNING DISABLED	715,358	629,167
SPEECH HANDICAPPED	78,716	81,305
TRAINABLE MENTALLY HANDICAPPED	30,798	3,339
VISUALLY HANDICAPPED	500	4,208
SUBTOTAL	1,389,929	1,313,501
GIFTED	88,815	98,435
BILINGUAL EDUCATION	219,861	220,435
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	308,676	318,870
TOTAL	1,698,605	1,632,371

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	88,096	1,727,443	809,904	9,906,957	- - - - -	12,532,400
CAPITAL OUTLAY FUND	590,247	907,979	1CR	154,042	- - - - -	1,652,267
ADJACENT WAYS	15,814	1,650	- - - - -	227	- - - - -	17,691
DEBT SERVICE	175,902	- - - - -	- - - - -	- - - - -	- - - - -	175,902
TOTAL	870,059	2,637,072	809,903	10,061,226	- - - - -	14,378,260

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	75	- - -	105	180

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	5,554	198,487	- - -	- - -	204,041

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	4.041.935	- - - -	4,041.935
1985-86	4.735.355	- - - -	4,735.355
1986-87	5.767.335	- - - -	5.767.335

1986-87 ENROLLMENT 6,839

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2225	231,971,342.00
SECONDARY	.0204	278,946,957.00

TEACHERS SALARIES (ALL FUNDS)	7,094,901.00
BONDS OUTSTANDING (JUNE 30, 1987)	41,405,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	341.2
TEACHERS	291	1 TO	21.1
OTHER	23	1 TO	267.0
SUBTOTAL	332	1 TO	18.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	1,023.5
TEACHER AIDES	17	1 TO	361.2
OTHER	118	1 TO	52.0
SUBTOTAL	141	1 TO	43.6
TOTAL	473	1 TO	13.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE - 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	194,515	15,371,135	- - - -	14,642,690	15,863,969	298,319CR
FEDERAL PROJECTS	81,520	293,939	11,400CR	513,000	287,291	76,768
STATE PROJECTS	25	1,844	- - - -	1,850	1,746	123
CAPITAL OUTLAY FUND	258,680	1,823,630	- - - -	1,584,960	1,955,035	127,275
ADJACENT WAYS	823,402	167,464	- - - -	- - - - -	592,989	397,877
DEBT SERVICE	664,735	5,236,897	- - - -	5,290,953	5,243,116	658,516
FOOD SERVICES	6,094	707,643	- - - -	606,358	678,981	34,756
OTHER	24,024	89,756	- - - -	54,000	67,536	46,244
TOTAL	2,052,995	23,692,308	11,400CR	22,693,811	24,690,663	1,043,240

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	457,214	15,900,000	- - - -	10,000,000	13,357,600	2,999,614
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	610	158	11,400	12,000	11,908	260
UNEMPLOYMENT INSURANCE	15,575	1,511	- - - -	10,000	1,789	15,297

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,409	102,347
SERIOUSLY EMOTIONALLY HANDICAPPED	116,859	112,993
HEARING HANDICAPPED	26,446	55,057
HOMEBOUND OR HOSPITALIZED	5,084	3,408
MULTIPLE HANDICAPPED	98,250	174,262
PHYSICALLY HANDICAPPED	18,891	17,739
LEARNING DISABLED	821,515	898,926
SPEECH HANDICAPPED	127,432	196,161
TRAINABLE MENTALLY HANDICAPPED	76,035	71,031
VISUALLY HANDICAPPED	5,414	9,344
SUBTOTAL	1,339,335	1,641,268
GIFTED	351,195	295,279
BILINGUAL EDUCATION	82,809	92,419
REMEDIAL EDUCATION	146,086	79,951
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	580,090	467,649
TOTAL	1,919,425	2,108,917

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	194,515	4,255,586	880,376	10,181,835	53,338	15,565,650
CAPITAL OUTLAY FUND	258,680	1,113,095	- - - - -	710,535	- - - - -	2,082,310
ADJACENT WAYS	823,402	167,436	- - - - -	28	- - - - -	990,866
DEBT SERVICE	664,735	5,236,164	- - - - -	733	- - - - -	5,901,632
TOTAL	1,941,332	10,772,281	880,376	10,893,131	53,338	24,540,458

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	203	170	110	83	566

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	23,162	125,012	27,119	- - -	175,293

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,925.615	- - - -	1,925.615
1985-86	1,902.640	- - - -	1,902.640
1986-87	1,919.720	- - - -	1,919.720

1986-87 ENROLLMENT 2,024

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0197	1,890,996.00
SECONDARY	.0229	22,019,278.00

TEACHERS SALARIES (ALL FUNDS)	2,261,331.00
BONDS OUTSTANDING (JUNE 30, 1987)	2,835,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	253.7
TEACHERS	97	1 TO	18.3
OTHER	4	1 TO	443.9
SUBTOTAL	108	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	443.9
TEACHER AIDES	13	1 TO	136.6
OTHER	47	1 TO	37.8
SUBTOTAL	64	1 TO	27.7
TOTAL	172	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	70,393	4,751,519	- - - -	4,658,888	4,568,962	252,950
FEDERAL PROJECTS	14,786	198,520	- - - -	229,710	190,685	22,521
STATE PROJECTS	120	1,187	- - - -	1,114	1,032	275
CAPITAL OUTLAY FUND	253,191	382,873	- - - -	339,145	322,767	313,297
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	361,051	565,530	- - - -	489,659	520,111	406,470
FOOD SERVICES	20,928	321,003	- - - -	400,000	257,592	84,339
OTHER	9,656	3,287	- - - -	28,000	350	12,593
TOTAL	730,125	6,223,919	- - - -	6,146,516	5,861,499	1,092,545

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	514,767	- - - - -	- - - -	520,000	465,018	49,749
INTERGOVERNMENTAL AGREEMENTS	5,032	45,531	- - - -	43,000	47,905	2,658
INDIRECT COSTS	- - - - -	- - - - -	- - - -	8,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	27,546	2,669	- - - -	27,000	3,737	26,478

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	83,000	38,935
SERIOUSLY EMOTIONALLY HANDICAPPED	50,000	50,633
HEARING HANDICAPPED	15,000	- - - - -
HOMEBOUND OR HOSPITALIZED	500	625
MULTIPLE HANDICAPPED	88,942	51,552
PHYSICALLY HANDICAPPED	10,000	- - - - -
LEARNING DISABLED	250,132	304,824
SPEECH HANDICAPPED	30,000	31,098
TRAINABLE MENTALLY HANDICAPPED	100,800	34,431
VISUALLY HANDICAPPED	1,000	- - - - -
SUBTOTAL	629,374	512,098
GIFTED	38,700	45,523
BILINGUAL EDUCATION	67,000	114,321
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	105,700	159,844
TOTAL	735,074	671,942

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	70,393	85,266	457,556	4,208,697	- - - - -	4,821,912
CAPITAL OUTLAY FUND	253,191	229,204	- - - - -	153,569	- - - - -	636,064
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	361,051	503,483	- - - - -	62,047	- - - - -	926,581
TOTAL	684,635	817,953	457,556	4,424,413	- - - - -	6,384,557

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	72,076	- - -	- - -	72,076

1986-87 ANNUAL REPORT
LIBERTY EL 07-04-25

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	602.520	- - - -	602.520
1985-86	636.115	- - - -	636.115
1986-87	657.160	- - - -	657.160

1986-87 ENROLLMENT 839

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0236	17,922,248.00
SECONDARY	.0134	20,763,207.00

TEACHERS SALARIES (ALL FUNDS)	870,662.98
BONDS OUTSTANDING (JUNE 30, 1987)	990,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	348.4
TEACHERS	36	1 TO	19.4
OTHER	- -	1 TO	- -
SUBTOTAL	38	1 TO	18.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	139.4
TEACHER AIDES	8	1 TO	87.1
OTHER	29	1 TO	24.0
SUBTOTAL	42	1 TO	16.6
TOTAL	80	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	136,419CR	1,687,862	- - - -	1,852,286	1,895,833	344,390CR
FEDERAL PROJECTS	- - - - -	118,689	- - - -	109,989	114,051	4,638
STATE PROJECTS	- - - - -	33,258	- - - -	- - - - -	25,017	8,241
CAPITAL OUTLAY FUND	3,093	154,160	2,596	178,764	181,011	21,162CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	122,380	147,707	- - - -	121,720	- - - - -	270,087
FOOD SERVICES	22,981	87,273	- - - -	83,000	112,277	2,023CR
OTHER	550	550	- - - -	- - - - -	- - - - -	1,100
TOTAL	12,585	2,229,499	2,596	2,345,759	2,328,189	83,509CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	2,627	- - - -	- - - - -	- - - - -	2,627
BOND BUILDING	160,838	160,838	- - - -	162,907	154,533	167,143
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,009	25,009
SERIOUSLY EMOTIONALLY HANDICAPPED	4,236	4,236
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,000	1,000
LEARNING DISABLED	70,127	70,127
SPEECH HANDICAPPED	25,000	25,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	125,372	125,372
GIFTED	6,000	6,000
BILINGUAL EDUCATION	6,000	6,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	12,000	- - - - -
SUBTOTAL	24,000	12,000
TOTAL	149,372	137,372

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	136,419CR	90,778	195,033	1,402,051	- - - - -	1,551,443
CAPITAL OUTLAY FUND	3,093	139,819	- - - - -	14,341	- - - - -	157,253
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	122,380	147,707	- - - - -	- - - - -	- - - - -	270,087
TOTAL	10,946CR	378,304	195,033	1,416,392	- - - - -	1,978,783

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
LITCHFIELD EL 07-04-79

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,262.125	- - - -	1,262.125
1985-86	1,281.425	- - - -	1,281.425
1986-87	1,293.255	- - - -	1,293.255

1986-87 ENROLLMENT 1,603

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0159	41,257,901.00
SECONDARY	.0067	48,561,546.00

TEACHERS SALARIES (ALL FUNDS)	1,554,365.93
BONDS OUTSTANDING (JUNE 30, 1987)	1,825,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	340.6
TEACHERS	65	1 TO	21.0
OTHER	2	1 TO	681.2
SUBTOTAL	71	1 TO	19.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	272.5
TEACHER AIDES	13	1 TO	104.8
OTHER	44	1 TO	31.0
SUBTOTAL	62	1 TO	22.0
TOTAL	133	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	203,869	3,390,271	30,592	3,441,913	3,443,063	181,669
FEDERAL PROJECTS	16,356	154,876	- - - -	235,000	139,603	31,629
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	422,615	245,029	- - - -	468,602	322,376	345,268
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	290,588	338,682	- - - -	352,540	336,300	292,970
FOOD SERVICES	4,488	144,645	- - - -	175,000	138,287	10,846
OTHER	18,839	7,206	- - - -	27,500	7,818	18,227
TOTAL	956,755	4,280,709	30,592	4,700,555	4,387,447	880,609

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	52,601	13,327	49,430CR	49,430	18,838	2,340CR
BOND BUILDING	787,979	- - - - -	- - - -	787,979	787,979	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	73,653	81,879
SERIOUSLY EMOTIONALLY HANDICAPPED	40,820	1,661
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	20,953	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	155,735	200,803
SPEECH HANDICAPPED	30,615	35,325
TRAINABLE MENTALLY HANDICAPPED	14,198	- - - - -
VISUALLY HANDICAPPED	- - - - -	2,165
SUBTOTAL	335,974	321,833
GIFTED	82,870	14,451
BILINGUAL EDUCATION	12,867	40,925
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	11,980	5,484
SUBTOTAL	107,717	60,860
TOTAL	443,691	382,693

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	203,869	422,324	282,375	2,544,033	141,538	3,594,139
CAPITAL OUTLAY FUND	422,615	190,686	- - - - -	54,344	- - - - -	667,645
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	290,588	338,682	- - - - -	- - - - -	- - - - -	629,270
TOTAL	917,072	951,692	282,375	2,598,377	141,538	4,891,054

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	50,571	- - -	- - -	50,571

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,196.730	- - - -	1,196.730
1985-86	1,186.560	- - - -	1,186.560
1986-87	1,189.950	- - - -	1,189.950

1986-87 ENROLLMENT 1,494

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0228	13,191,952.00
SECONDARY	.0110	14,407,927.00

TEACHERS SALARIES (ALL FUNDS)	1,644,613.30
BONDS OUTSTANDING (JUNE 30, 1987)	575,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	212.3
TEACHERS	70	1 TO	18.2
OTHER	3	1 TO	424.7
SUBTOTAL	79	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	254.8
TEACHER AIDES	24	1 TO	53.1
OTHER	46	1 TO	27.7
SUBTOTAL	75	1 TO	17.0
TOTAL	154	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	69,360	3,366,835	- - - -	3,342,448	3,315,763	120,432
FEDERAL PROJECTS	21,444	496,266	16,444CR	435,504	470,821	30,445
STATE PROJECTS	65	1,031	- - - -	1,000	999	97
CAPITAL OUTLAY FUND	49,391	158,107	- - - -	214,915	214,837	7,339CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	143,119	159,605	- - - -	172,513	178,513	124,211
FOOD SERVICES	23,597	252,010	- - - -	285,000	248,666	26,941
OTHER	6,106	3,217	- - - -	6,000	5,754	3,569
TOTAL	313,082	4,437,071	16,444CR	4,457,380	4,435,353	298,356

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,103	216	11,094	20,000	14,508	95CR
UNEMPLOYMENT INSURANCE	15,442	3,989	- - - -	15,000	6,143	13,288

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,543	26,118
SERIOUSLY EMOTIONALLY HANDICAPPED	36,170	74,409
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	514	- - - - -
MULTIPLE HANDICAPPED	13,705	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	237,702	207,200
SPEECH HANDICAPPED	17,722	17,417
TRAINABLE MENTALLY HANDICAPPED	21,014	19,566
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	353,370	344,710
GIFTED	32,895	34,090
BILINGUAL EDUCATION	239,350	157,325
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	272,245	191,415
TOTAL	625,615	536,125

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	69,360	146,324	320,588	2,899,923	- - - - -	3,436,195
CAPITAL OUTLAY FUND	49,391	129,958	- - - - -	28,149	- - - - -	207,498
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	143,119	159,605	- - - - -	- - - - -	- - - - -	302,724
TOTAL	261,870	435,887	320,588	2,928,072	- - - - -	3,946,417

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	243	32	- - -	- - -	275

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	40,495	- - -	- - -	40,495

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3.558.585	- - - -	3.558.585
1985-86	3.502.290	- - - -	3.502.290
1986-87	3.467.070	- - - -	3.467.070

1986-87 ENROLLMENT 4,161

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1528	410,180,719.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	5,707,863.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO 243.5
TEACHERS	189	1 TO 19.3
OTHER	9	1 TO 405.9
SUBTOTAL	213	1 TO 17.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO 260.9
TEACHER AIDES	21	1 TO 174.0
OTHER	111	1 TO 32.9
SUBTOTAL	146	1 TO 25.0
TOTAL	359	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	215.978	8.718.389	942.938CR	10,312,785	11,231,050	3.239.621CR
FEDERAL PROJECTS	56.852	285.530	671CR	310,464	313,591	28.120
STATE PROJECTS	63	1.498	- - - -	2,000	1.492	69
CAPITAL OUTLAY FUND	- - - - -	663,380	- - - -	758,881	695,536	32.156CR
ADJACENT WAYS	10,135	1,042	- - - -	- - - - -	- - - - -	11,177
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	153.622	506,959	- - - -	477,764	572,669	87,912
OTHER	86.468	420,291	- - - -	108,000	471,003	35,756
TOTAL	523.118	10.597.089	943.609CR	11.969,894	13,285,341	3,108,743CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	863.560	2.364.250	- - - -	965,191	942,938	2,284,872
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	163	16	- - - -	- - - - -	- - - - -	179
UNEMPLOYMENT INSURANCE	56,198	8,554	- - - -	50,000	4,403	60,349

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	73,392	87,597
SERIOUSLY EMOTIONALLY HANDICAPPED	750,087	- - - - -
HEARING HANDICAPPED	28,721	16,614
HOMEBOUND OR HOSPITALIZED	7,578	2,684
MULTIPLE HANDICAPPED	28,987	52,195
PHYSICALLY HANDICAPPED	3,067	3,304
LEARNING DISABLED	- - - - -	751,178
SPEECH HANDICAPPED	103,467	84,381
TRAINABLE MENTALLY HANDICAPPED	63,948	58,509
VISUALLY HANDICAPPED	5,464	- - - - -
SUBTOTAL	1,064,711	1,056,462
GIFTED	313,998	322,262
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	296
SUBTOTAL	313,998	322,558
TOTAL	1,378,709	1,379,020

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	215,978	6,379,790	200,490	2,138,109	- - - - -	8,934,367
CAPITAL OUTLAY FUND	- - - - -	522,742	- - - - -	140,638	- - - - -	663,380
ADJACENT WAYS	10,135	884	- - - - -	158	- - - - -	11,177
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	226,113	6,903,416	200,490	2,278,905	- - - - -	9,608,924

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	108,208	- - -	- - -	108,208

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	31,615,105	13,298,151	44,913,256
1985-86	34,570,435	14,522,390	49,092,825
1986-87	38,206,385	15,484,809	53,691,194

1986-87 ENROLLMENT 62,734

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0473	1,079,838,854.00
SECONDARY	.0160	1,238,695,562.00

TEACHERS SALARIES (ALL FUNDS)	79,211,101.00
BONDS OUTSTANDING (JUNE 30, 1987)	183,263,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	103	1 TO	545.0
TEACHERS	2,635	1 TO	21.3
OTHER	164	1 TO	342.3
SUBTOTAL	2,902	1 TO	19.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	76	1 TO	738.7
TEACHER AIDES	330	1 TO	170.1
OTHER	1,366	1 TO	41.1
SUBTOTAL	1,772	1 TO	31.7
TOTAL	4,674	1 TO	12.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	4,144,118	136,012,408	- - - -	139,791,000	138,415,306	1,741,220
FEDERAL PROJECTS	1,072,029	3,463,299	124,722CR	4,739,041	3,469,974	940,632
STATE PROJECTS	33,718	645,900	47,328	917,184	642,103	84,843
CAPITAL OUTLAY FUND	3,221,915	17,523,528	- - - -	15,766,835	13,457,665	7,287,778
ADJACENT WAYS	579,663	137,991	- - - -	- - - - - -	- - - - - -	717,654
DEBT SERVICE	5,232,554	20,102,186	- - - -	20,175,000	21,181,963	4,152,777
FOOD SERVICES	1,546,910	6,848,417	- - - -	8,000,000	7,227,447	1,167,880
OTHER	1,350,062	2,662,644	- - - -	2,580,000	2,176,981	1,835,725
TOTAL	17,180,969	187,396,373	77,394CR	191,969,060	186,571,439	17,928,509

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	28,467,496	30,000,000	- - - -	55,000,000	39,933,210	18,534,286
INTERGOVERNMENTAL AGREEMENTS	45,695	110,491	- - - -	150,000	146,376	9,810
INDIRECT COSTS	171,615	228,019	- - - -	345,000	149,415	250,219
UNEMPLOYMENT INSURANCE	406,704	38,594	- - - -	100,000	55,814	389,484

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,070,736	1,300,277
SERIOUSLY EMOTIONALLY HANDICAPPED	1,721,667	1,354,674
HEARING HANDICAPPED	680,608	837,556
HOMEBOUND OR HOSPITALIZED	202,029	274,831
MULTIPLE HANDICAPPED	66,349	166,100
PHYSICALLY HANDICAPPED	401,710	431,141
LEARNING DISABLED	6,020,918	5,981,184
SPEECH HANDICAPPED	1,845,100	1,994,110
TRAINABLE MENTALLY HANDICAPPED	1,618,388	1,170,767
VISUALLY HANDICAPPED	331,217	327,399
SUBTOTAL	13,958,722	13,838,039
GIFTED	836,262	879,616
BILINGUAL EDUCATION	654,471	650,308
REMEDIAL EDUCATION	- - - - - -	- - - - -
VOCATIONAL EDUCATION	4,566,491	3,576,833
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	6,057,224	5,106,757
TOTAL	20,015,946	18,944,796

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	4,144,118	30,257,832	9,551,629	95,137,324	1,065,623	140,156,526
CAPITAL OUTLAY FUND	3,221,915	10,688,204	6CR	6,835,330	- - - - - -	20,745,443
ADJACENT WAYS	579,663	121,758	- - - - - -	16,233	- - - - - -	717,654
DEBT SERVICE	5,232,554	20,102,186	- - - - - -	- - - - - -	- - - - - -	25,334,740
TOTAL	13,178,250	61,169,980	9,551,623	101,988,887	1,065,623	186,954,363

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	5,000	5,000	950	880	11,830

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	9.150	2.000	11.150
1985-86	13.730	4.600	18.330
1986-87	17.070	2.690	19.760

1986-87 ENROLLMENT 27

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	6.6300	2,916,995.00
SECONDARY	.0500	3,271,995.00

TEACHERS SALARIES (ALL FUNDS)	58,000.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	9.3
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	9.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	3	1 TO	6.2
SUBTOTAL	3	1 TO	6.2
TOTAL	5	1 TO	3.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	15,486	202,912	- - - -	217,591	217,471	927
FEDERAL PROJECTS	- - - - -	7,040	- - - -	6,910	6,592	448
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	2,478CR	32,124	- - - -	17,442	32,148	2,502CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	861	9,146	- - - -	5,000	8,088	1,919
OTHER	939	94	- - - -	1,000	- - - - -	1,033
TOTAL	14,808	251,316	- - - -	247,943	264,299	1,825

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	3,640
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,000	3,640
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	2,000	3,640

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	15,486	187,852	2,978	12,082	- - - - -	218,398
CAPITAL OUTLAY FUND	2,478CR	5,214	- - - - -	26,910	- - - - -	29,646
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	13,008	193,066	2,978	38,392	- - - - -	248,044

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	45.695	28.790	74.485
1985-86	48.455	28.210	76.665
1986-87	56.750	21.360	78.110

1986-87 ENROLLMENT 80

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0509	3,543,453.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	83,347.46
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	15.2
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	30.3
TEACHER AIDES	1	1 TO	60.6
OTHER	2	1 TO	30.3
SUBTOTAL	5	1 TO	12.1
TOTAL	9	1 TO	6.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	9,179	328,397	- - - -	322,474	309,586	27,990
FEDERAL PROJECTS	4,225	12.417	- - - -	13,000	12,105	4.537
STATE PROJECTS	56	1,051	- - - -	1,000	980	127
CAPITAL OUTLAY FUND	24,313	30,647	- - - -	34,959	21,156	33.804
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	220	11,358	- - - -	11,936	9,496	2.082
OTHER	1	1.816	- - - -	- - - - -	1,803	14
TOTAL	37,994	385,686	- - - -	383,369	355,126	68.554

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	5	1,875	- - - -	2,500	1,648	232
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	9,179	158,259	12,903	157,235	- - - - -	337,576
CAPITAL OUTLAY FUND	24,313	10,852	- - - - -	19,795	- - - - -	54,960
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	33,492	169,111	12,903	177,030	- - - - -	392,536

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	4,477	10,243
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	6,835	256
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,276	12,291
SPEECH HANDICAPPED	2,993	1,250
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	28,581	24,040
GIFTED	1,111	2,817
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,111	2,817
TOTAL	29,692	26,857

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	4,669	- - -	- - -	4,669

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2.224.955	- - - -	2.224.955
1985-86	2.277.150	- - - -	2.277.150
1986-87	2.399.140	- - - -	2.399.140

1986-87 ENROLLMENT 3.413

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0239	54.418.591.00
SECONDARY	.0316	60.120.015.00

TEACHERS SALARIES (ALL FUNDS)	3.485.360.00
BONDS OUTSTANDING (JUNE 30, 1987)	7.345.000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	197.7
TEACHERS	135	1 TO	19.0
OTHER	7	1 TO	367.2
SUBTOTAL	155	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	321.3
TEACHER AIDES	29	1 TO	88.6
OTHER	84	1 TO	30.6
SUBTOTAL	121	1 TO	21.2
TOTAL	276	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	148.833	7.056.942	2.596	7.033.321	6.994.598	213.773
FEDERAL PROJECTS	44.176	706.634	4.898CR	764.000	710.270	35.642
STATE PROJECTS	488	1.302	- - - -	1.200	1.097	693
CAPITAL OUTLAY FUND	47.893CR	467.098	- - - -	560.434	538.233	119.028CR
ADJACENT WAYS	8.122	2.452	- - - -	- - - - -	- - - - -	10.574
DEBT SERVICE	639.617	1.129.413	- - - -	941.060	721.705	1.047.325
FOOD SERVICES	135.218	845.855	- - - -	720.000	708.484	272.589
OTHER	4.026	21.963	- - - -	8.500	20.355	5.634
TOTAL	932.587	10.231.659	2.302CR	10.028.515	9.694.742	1.467.202

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2.237	287	- - - -	- - - - -	- - - - -	2.524
BOND BUILDING	749.218	- - - - -	- - - -	1.500.000	729.217	20.001
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	10.868	27.081	- - - -	38.000	24.977	12.972
UNEMPLOYMENT INSURANCE	34.036	9.628	- - - -	45.000	3.461	40.203

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	86.320	135.049
SERIOUSLY EMOTIONALLY HANDICAPPED	32.000	28.413
HEARING HANDICAPPED	6.850	4.935
HOMEBOUND OR HOSPITALIZED	1.000	652
MULTIPLE HANDICAPPED	40.600	31.806
PHYSICALLY HANDICAPPED	22.000	10.483
LEARNING DISABLED	365.600	340.599
SPEECH HANDICAPPED	65.500	62.735
TRAINABLE MENTALLY HANDICAPPED	48.901	46.653
VISUALLY HANDICAPPED	10.000	5.009
SUBTOTAL	678.771	666.334
GIFTED	21.800	21.799
BILINGUAL EDUCATION	145.500	137.846
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	167.300	159.645
TOTAL	846.071	825.979

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	148.833	1.721.846	531.004	4.804.092	- - - - -	7.205.775
CAPITAL OUTLAY FUND	47.893CR	400.802	- - - - -	66.296	- - - - -	419.205
ADJACENT WAYS	8.122	2.434	- - - - -	18	- - - - -	10.574
DEBT SERVICE	639.617	1.124.659	- - - - -	4.754	- - - - -	1.769.030
TOTAL	748.679	3.249.741	531.004	4.875.160	- - - - -	9.404.584

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	43	- - -	- - -	43

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	88.582	- - -	- - -	89.582

NADABURG EL 07-03-81

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	271.195	99.610	370.805
1985-86	329.630	100.960	430.590
1986-87	337.680	108.650	446.330

1986-87 ENROLLMENT 454

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0434	7,262,940.00
SECONDARY	.0168	8,992,452.00

TEACHERS SALARIES (ALL FUNDS)	360,400.00
BONDS OUTSTANDING (JUNE 30, 1987)	530,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	341.0
TEACHERS	18	1 TO	18.9
OTHER	- -	1 TO	- -
SUBTOTAL	19	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	113.7
TEACHER AIDES	9	1 TO	37.9
OTHER	16	1 TO	21.3
SUBTOTAL	28	1 TO	12.2
TOTAL	47	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	147,734CR	1,598,636	- - - -	1,700,680	1,585,186	134,284CR
FEDERAL PROJECTS	2,435	27,829	- - - -	53,000	4,634	25,630
STATE PROJECTS	158	- - - - - -	- - - -	1,000	999	841CR
CAPITAL OUTLAY FUND	9,051	79,745	- - - -	103,266	100,489	11,693CR
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	98,178	- - - - - -	- - - - - -
FOOD SERVICES	792	70,909	- - - -	90,000	64,439	7,262
OTHER	- - - - - -	- - - - - -	- - - -	10,200	- - - - - -	- - - - - -
TOTAL	135,298CR	1,777,119	- - - -	2,056,324	1,755,747	113,926CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	351	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,000	20,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	20,000
MULTIPLE HANDICAPPED	18,000	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	113,711
LEARNING DISABLED	96,175	113,711
SPEECH HANDICAPPED	20,000	20,000
TRAINABLE MENTALLY HANDICAPPED	35,000	20,000
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	199,175	307,422
GIFTED	8,000	8,000
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	8,000	8,000
TOTAL	207,175	315,422

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	147,734CR	236,280	159,301	1,203,055	- - - - - -	1,450,902
CAPITAL OUTLAY FUND	9,051	70,877	- - - - - -	8,868	- - - - - -	88,796
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	138,683CR	307,157	159,301	1,211,923	- - - - - -	1,539,698

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2,546.760	- - - -	2,546.760
1985-86	2,635.855	- - - -	2,635.855
1986-87	2,801.660	- - - -	2,801.660

1986-87 ENROLLMENT 3,749

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0219	312,679,503.00
SECONDARY	.0019	361,010,990.00

TEACHERS SALARIES (ALL FUNDS)	4,011,438.82
BONDS OUTSTANDING (JUNE 30, 1987)	17,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	297.6
TEACHERS	158	1 TO	18.8
OTHER	7	1 TO	425.1
SUBTOTAL	175	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	425.1
TEACHER AIDES	13	1 TO	228.9
OTHER	85	1 TO	35.0
SUBTOTAL	105	1 TO	28.3
TOTAL	280	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	245,244	6,726,320	151,311CR	7,493,704	7,618,273	798,020CR
FEDERAL PROJECTS	48,219	303,672	394CR	367,995	296,050	55,447
STATE PROJECTS	- - - - -	107,569	- - - -	109,267	103,922	3,647
CAPITAL OUTLAY FUND	303,231	952,131	- - - -	673,464	673,668	581,694
ADJACENT WAYS	47,030	4,727	- - - -	- - - - -	- - - - -	51,757
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	64,196	539,588	- - - -	492,416	501,424	102,360
OTHER	17,415	197,475	- - - -	109,000	173,169	41,721
TOTAL	725,335	8,831,482	151,705CR	9,245,846	9,366,506	38,606

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	257,335	129,722	- - - -	355,000	151,311	235,746
BOND BUILDING	16,767,285CR	17,000,000	- - - -	- - - - -	70,287	162,428
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	142,864	14,191	- - - -	30,000	4,661	152,394

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	93,887	31,645
SERIOUSLY EMOTIONALLY HANDICAPPED	85,385	85,521
HEARING HANDICAPPED	200	- - - - -
HOMEBOUND OR HOSPITALIZED	1,396	544
MULTIPLE HANDICAPPED	31,254	53,558
PHYSICALLY HANDICAPPED	12,017	9,663
LEARNING DISABLED	360,395	353,554
SPEECH HANDICAPPED	74,251	96,001
TRAINABLE MENTALLY HANDICAPPED	43,072	9,389
VISUALLY HANDICAPPED	13,566	- - - - -
SUBTOTAL	715,423	689,875
GIFTED	143,060	145,436
BILINGUAL EDUCATION	174,897	33,252
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	33,106	18,600
SUBTOTAL	351,063	197,288
TOTAL	1,066,486	887,163

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	245,244	6,197,443	23,820	505,057	- - - - -	6,971,564
CAPITAL OUTLAY FUND	303,231	790,328	- - - - -	161,803	- - - - -	1,255,362
ADJACENT WAYS	47,030	4,727	- - - - -	- - - - -	- - - - -	51,757
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	595,505	6,992,498	23,820	666,860	- - - - -	8,278,683

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	86,789	- - -	- - -	86,789

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	175.790	- - - -	175.790
1985-86	187.885	- - - -	187.885
1986-87	186.500	- - - -	186.500

1986-87 ENROLLMENT 225

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0138	9,158,650.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	238,487.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	202.7
TEACHERS	11	1 TO	18.4
OTHER	1	1 TO	202.7
SUBTOTAL	13	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	67.6
TEACHER AIDES	4	1 TO	50.7
OTHER	4	1 TO	50.7
SUBTOTAL	11	1 TO	18.4
TOTAL	24	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	27,242	575,651	- - - -	606,542	609,849	6,956CR
FEDERAL PROJECTS	32	2,114	- - - -	1,913	1,911	235
STATE PROJECTS	- - - - -	1,054	- - - -	1,050	967	87
CAPITAL OUTLAY FUND	64,914	32,571	- - - -	65,667	79,659	17,826
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,331	25,387	- - - -	27,543	20,823	9,895
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	97,519	636,777	- - - -	702,715	713,209	21,087

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,623	5,644
SERIOUSLY EMOTIONALLY HANDICAPPED	1,768	- - - - -
HEARING HANDICAPPED	1,500	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,357	27,813
SPEECH HANDICAPPED	7,991	7,487
TRAINABLE MENTALLY HANDICAPPED	- - - - -	1,846
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	42,239	42,790
GIFTED	3,736	3,027
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	720	720
SUBTOTAL	4,456	3,747
TOTAL	46,695	46,537

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	27,242	139,240	41,925	394,486	- - - - -	602,893
CAPITAL OUTLAY FUND	64,914	3,961	5,717	22,893	- - - - -	97,485
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	92,156	143,201	47,642	417,379	- - - - -	700,378

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	13,859	- - -	- - -	13,859

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	80.180	18.720	98.900
1985-86	90.905	17.870	108.775
1986-87	95.865	17.140	113.005

1986-87 ENROLLMENT 117

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.6394	3,187,670.00
SECONDARY	.0060	3,355,745.00

TEACHERS SALARIES (ALL FUNDS)	146,919.50
BONDS OUTSTANDING (JUNE 30, 1987)	155,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	94.7
TEACHERS	7	1 TO	13.5
OTHER	1	1 TO	94.7
SUBTOTAL	9	1 TO	10.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	31.6
OTHER	3	1 TO	31.6
SUBTOTAL	6	1 TO	15.8
TOTAL	15	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	13,190	424,827	- - - -	480,118	453,274	15,257CR
FEDERAL PROJECTS	- - - - -	35,253	2,200	42,215	34,425	3,028
STATE PROJECTS	- - - - -	1,005	- - - -	- - - - -	- - - - -	1,005
CAPITAL OUTLAY FUND	17,342	43,588	- - - -	43,355	61,028	98CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	456	20,684	- - - -	19,503	19,378	1,762
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	1,375	- - - -	5,000	104	1,271
TOTAL	30,988	526,732	2,200	590,191	568,209	8,289CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	1,102	- - - -	- - - - -	- - - - -	1,102
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	7,465	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,280	8,915
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,297	19,480
SPEECH HANDICAPPED	4,800	4,903
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	39,377	33,298
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	39,377	33,298

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	13,190	144,158	34,242	246,427	- - - - -	438,017
CAPITAL OUTLAY FUND	17,342	43,574	- - - - -	14	- - - - -	60,930
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	456	20,684	- - - - -	- - - - -	- - - - -	21,140
TOTAL	30,988	208,416	34,242	246,441	- - - - -	520,087

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	5	5	1	1	12

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	598	- - -	- - -	598

PARADISE VLY UNIF 07-02-69

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	13,617,680	6,733,719	20,351,399
1985-86	14,431,295	7,235,628	21,666,923
1986-87	15,512,840	7,464,815	22,977,655

1986-87 ENROLLMENT 26,518

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7600	574,774,606.00
SECONDARY	2.2300	666,397,474.00

TEACHERS SALARIES (ALL FUNDS)	31,749,351.00
BONDS OUTSTANDING (JUNE 30, 1987)	88,117,290.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	50	1 TO	476.8
TEACHERS	1,128	1 TO	21.1
OTHER	106	1 TO	224.9
SUBTOTAL	1,284	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	22	1 TO	1,083.6
TEACHER AIDES	125	1 TO	190.7
OTHER	603	1 TO	39.5
SUBTOTAL	750	1 TO	31.8
TOTAL	2,034	1 TO	11.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,521,952	61,453,305	- - - -	63,353,350	63,213,778	238,521CR
FEDERAL PROJECTS	128,556	1,127,317	23,519	1,700,000	1,106,308	173,084
STATE PROJECTS	11,344	124,622	4,814CR	151,500	129,461	1,691
CAPITAL OUTLAY FUND	539,687	3,185,102	- - - -	3,402,197	3,351,103	373,686
ADJACENT WAYS	586,180	127,306	- - - -	- - - - -	28,724	684,762
DEBT SERVICE	8,253,129	17,505,046	- - - -	13,850,989	15,140,690	10,617,485
FOOD SERVICES	185,725	2,507,200	- - - -	2,600,000	2,386,614	306,311
OTHER	619,514	1,743,819	2	2,075,000	1,500,260	863,075
TOTAL	11,846,087	87,773,717	18,707	87,133,036	86,856,938	12,781,573

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	11,076,135	23,016,217	- - - -	40,000,000	15,340,665	18,751,687
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	27,197	2,082	27,058CR	50,000	23,688	21,467CR
UNEMPLOYMENT INSURANCE	261,064	25,906	- - - -	- - - - -	12,371	274,599

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	785,948	530,851
SERIOUSLY EMOTIONALLY HANDICAPPED	1,128,839	1,053,550
HEARING HANDICAPPED	143,878	112,016
HOMEBOUND OR HOSPITALIZED	43,736	72,219
MULTIPLE HANDICAPPED	370,006	484,591
PHYSICALLY HANDICAPPED	3,333	21,755
LEARNING DISABLED	4,047,885	4,122,198
SPEECH HANDICAPPED	736,003	785,728
TRAINABLE MENTALLY HANDICAPPED	213,877	329,571
VISUALLY HANDICAPPED	85,868	85,282
SUBTOTAL	7,559,373	7,597,761
GIFTED	599,330	621,090
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	155,687	152,540
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	755,017	773,630
TOTAL	8,314,390	8,371,391

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,521,952	17,641,324	3,819,260	39,992,721	- - - - -	62,975,257
CAPITAL OUTLAY FUND	539,687	2,289,593	2CR	895,511	- - - - -	3,724,789
ADJACENT WAYS	586,180	109,648	- - - - -	17,658	- - - - -	713,486
DEBT SERVICE	8,253,129	17,505,046	- - - - -	- - - - -	- - - - -	25,758,175
TOTAL	10,900,948	37,545,611	3,819,258	40,905,890	- - - - -	92,171,707

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	429	341	547	395	1,712

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	1,414	320,599	50,306	- - -	372,319

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2,491,370	- - - -	2,491,370
1985-86	2,594,890	- - - -	2,594,890
1986-87	2,771,735	- - - -	2,771,735

1986-87 ENROLLMENT 3,458

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2500	37,420,934.00
SECONDARY	3.7800	40,332,134.00

TEACHERS SALARIES (ALL FUNDS)	3,597,832.66
BONDS OUTSTANDING (JUNE 30, 1987)	5,285,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	244.5
TEACHERS	160	1 TO	18.3
OTHER	5	1 TO	586.8
SUBTOTAL	177	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	489.0
TEACHER AIDES	20	1 TO	146.7
OTHER	70	1 TO	41.9
SUBTOTAL	96	1 TO	30.6
TOTAL	273	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	157,582	7,438,972	- - - -	7,323,430	7,632,284	35,730CR
FEDERAL PROJECTS	48,160	178,702	6,832CR	230,000	195,841	24,189
STATE PROJECTS	1,473	1,311	- - - -	2,200	1,304	1,480
CAPITAL OUTLAY FUND	5,110CR	562,135	- - - -	621,161	619,184	62,159CR
ADJACENT WAYS	265,286	25,154	- - - -	- - - - - -	70,208	220,232
DEBT SERVICE	677,949	1,508,086	657,479CR	1,002,234	984,553	544,003
FOOD SERVICES	19,678	344,064	- - - -	380,000	339,256	24,486
OTHER	149,570	30,138	- - - -	157,000	33,764	145,944
TOTAL	1,314,588	10,088,562	664,311CR	9,716,025	9,876,394	862,445

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	146,029	925,000	- - - -	2,500,000	858,099	212,930
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	876	4,427	6,692	18,000	10,992	1,003
UNEMPLOYMENT INSURANCE	35,007	3,362	- - - -	35,000	3,624	34,745

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	90,285	77,837
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	41,901
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	2,160	2,104
MULTIPLE HANDICAPPED	34,372	41,731
PHYSICALLY HANDICAPPED	- - - - - -	2,264
LEARNING DISABLED	383,346	356,106
SPEECH HANDICAPPED	145,180	139,408
TRAINABLE MENTALLY HANDICAPPED	30,978	40,475
VISUALLY HANDICAPPED	678	- - - - - -
SUBTOTAL	686,999	701,826
GIFTED	149,206	148,194
BILINGUAL EDUCATION	37,428	52,755
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - -	- - - - - -
CAREER EDUCATION	10,865	10,608
SUBTOTAL	197,499	211,557
TOTAL	884,498	913,383

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	157,582	675,641	663,507	6,099,823	- - - - -	7,596,553
CAPITAL OUTLAY FUND	5,110CR	366,070	- - - - -	196,065	- - - - -	557,025
ADJACENT WAYS	265,286	24,961	- - - - -	193	- - - - -	290,440
DEBT SERVICE	677,949	1,508,086	- - - - -	- - - - -	- - - - -	2,186,035
TOTAL	1,095,707	2,574,758	663,507	6,296,081	- - - - -	10,630,053

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	92,230	- - -	- - -	92,230

1986-87 ANNUAL REPORT
PEORIA UNIF DIST 07-02-11

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	8,565,845	3,287,013	11,852,858
1985-86	9,614,570	3,817,038	13,431,608
1986-87	10,871,190	4,388,443	15,259,633

1986-87 ENROLLMENT 18,001

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0469	238,564,358.00
SECONDARY	.0290	276,497,712.00

TEACHERS SALARIES (ALL FUNDS)	17,855,755.00
BONDS OUTSTANDING (JUNE 30, 1987)	79,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	45	1 TO	352.1
TEACHERS	743	1 TO	21.3
OTHER	57	1 TO	277.9
SUBTOTAL	845	1 TO	18.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	25	1 TO	633.7
TEACHER AIDES	67	1 TO	236.5
OTHER	442	1 TO	35.8
SUBTOTAL	534	1 TO	29.7
TOTAL	1,379	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	834,152	40,323,838	- - - -	40,548,004	40,295,891	862,099
FEDERAL PROJECTS	191,681	973,923	4,443CR	1,007,506	968,726	192,435
STATE PROJECTS	12,344	165,414	9,802CR	209,297	140,008	27,948
CAPITAL OUTLAY FUND	881,383	4,163,520	- - - -	4,804,931	4,800,925	243,978
ADJACENT WAYS	118,281	28,765	- - - -	- - - - - -	11,000	136,046
DEBT SERVICE	2,480,601	11,245,215	1,127,137	8,241,031	11,108,741	3,744,212
FOOD SERVICES	9,432	2,006,596	- - - -	2,315,000	2,014,753	1,275
OTHER	453,531	605,955	- - - -	887,000	573,735	485,751
TOTAL	4,981,405	59,513,226	1,112,892	58,012,769	59,913,779	5,693,744

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,678	5,237	- - - -	- - - - - -	- - - - - -	9,915
BOND BUILDING	5,046,032	26,500,000	- - - -	9,000,000	16,126,823	15,419,209
INTERGOVERNMENTAL AGREEMENTS	9,910	74,158	- - - -	30,000	74,710	9,358
INDIRECT COSTS	29,982	26,901	- - - -	50,000	38,040	18,843
UNEMPLOYMENT INSURANCE	90,271	11,235	- - - -	28,000	6,251	95,255

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	331,178	378,569
SERIOUSLY EMOTIONALLY HANDICAPPED	217,652	116,779
HEARING HANDICAPPED	66,825	65,344
HOMEBOUND OR HOSPITALIZED	30,058	61,509
MULTIPLE HANDICAPPED	136,603	116,297
PHYSICALLY HANDICAPPED	56,358	52,119
LEARNING DISABLED	1,255,460	1,365,841
SPEECH HANDICAPPED	296,286	309,079
TRAINABLE MENTALLY HANDICAPPED	207,454	357,222
VISUALLY HANDICAPPED	85,880	108,183
SUBTOTAL	2,683,754	2,930,942
GIFTED	182,780	44,731
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	906,493	833,744
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,089,273	878,475
TOTAL	3,773,027	3,809,417

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	834,152	6,010,819	2,964,694	31,348,325	- - - - -	41,157,990
CAPITAL OUTLAY FUND	881,383	2,923,103	2CR	1,240,419	- - - - -	5,044,903
ADJACENT WAYS	118,281	23,799	- - - - -	4,966	- - - - -	147,046
DEBT SERVICE	2,480,601	11,245,215	- - - - -	- - - - -	- - - - -	13,725,816
TOTAL	4,314,417	20,202,936	2,964,692	32,593,710	- - - - -	60,075,755

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	42,153	228,360	41,061	- - -	311,574

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	6,503,090	- - - -	6,503,090
1985-86	6,740,495	- - - -	6,740,495
1986-87	6,972,985	- - - -	6,972,985

1986-87 ENROLLMENT 9,513

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1595	437,445,329.00
SECONDARY	.0986	480,471,147.00

TEACHERS SALARIES (ALL FUNDS)	10,416,542.00
BONDS OUTSTANDING (JUNE 30, 1987)	14,745,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	29	1 TO	258.6
TEACHERS	373	1 TO	20.1
OTHER	8	1 TO	937.5
SUBTOTAL	410	1 TO	18.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	312.5
TEACHER AIDES	49	1 TO	153.1
OTHER	226	1 TO	33.2
SUBTOTAL	299	1 TO	25.1
TOTAL	709	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,064,469	19,348,141	- - - -	21,593,812	20,336,139	76,471
FEDERAL PROJECTS	262,433	2,350,288	61,457CR	2,290,000	2,199,020	352,244
STATE PROJECTS	5,412	- - - - - -	5,220CR	150,000	192	- - - - - -
CAPITAL OUTLAY FUND	190,064	1,809,943	- - - -	2,047,375	1,957,352	42,655
ADJACENT WAYS	1,933	54,274	- - - -	- - - - - -	15,655	40,552
DEBT SERVICE	186,169	886,230	220,878	2,717,025	1,305,975	12,698CR
FOOD SERVICES	689,492	1,807,773	- - - -	2,075,000	1,824,600	672,665
OTHER	172,260	132,969	- - - -	269,000	93,290	211,939
TOTAL	2,572,232	26,389,618	154,201	31,142,212	27,732,223	1,383,828

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	131,213	400,961	- - - -	504,020	403,063	129,111
BOND BUILDING	1,175,010	- - - - - -	- - - -	1,466,000	1,083,599	91,411
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	21,222	3,765	104,886	140,000	101,727	28,146
UNEMPLOYMENT INSURANCE	218,238	21,741	- - - -	132,000	11,463	228,516

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	615,136	578,669
SERIOUSLY EMOTIONALLY HANDICAPPED	163,575	176,008
HEARING HANDICAPPED	39,045	38,591
HOMEBOUND OR HOSPITALIZED	40,659	41,762
MULTIPLE HANDICAPPED	80,784	53,658
PHYSICALLY HANDICAPPED	27,892	23,247
LEARNING DISABLED	1,072,740	999,114
SPEECH HANDICAPPED	358,098	343,981
TRAINABLE MENTALLY HANDICAPPED	179,366	224,356
VISUALLY HANDICAPPED	38,369	39,614
SUBTOTAL	2,615,664	2,519,000
GIFTED	257,500	255,564
BILINGUAL EDUCATION	456,028	419,457
REMEDIAL EDUCATION	- - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - - -
CAREER EDUCATION	- - - - -	- - - - - -
SUBTOTAL	713,528	675,121
TOTAL	3,329,192	3,194,121

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,064,469	9,592,399	963,252	8,792,490	- - - - -	20,412,610
CAPITAL OUTLAY FUND	190,064	1,715,030	1CR	94,914	- - - - -	2,000,007
ADJACENT WAYS	1,933	51,530	- - - - -	2,744	- - - - -	56,207
DEBT SERVICE	186,169	886,230	- - - - -	- - - - -	- - - - -	1,072,399
TOTAL	1,442,635	12,245,189	963,251	8,890,148	- - - - -	23,541,223

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	1,300	1,150	1,025	1,000	4,475

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	183,511	47,007	- - -	230,518

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	18,139,692	18,139,692
1985-86	- - - -	18,492,956	18,492,956
1986-87	- - - -	18,598,427	18,598,427

1986-87 ENROLLMENT 22,386

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0231	2,441,608,944.00
SECONDARY	.0024	2,749,349,755.00

TEACHERS SALARIES (ALL FUNDS)	26,062,796.00
BONDS OUTSTANDING (JUNE 30, 1987)	16,500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	59	1 TO	314.2
TEACHERS	904	1 TO	20.5
OTHER	92	1 TO	201.5
SUBTOTAL	1,055	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO	431.1
TEACHER AIDES	77	1 TO	240.8
OTHER	605	1 TO	30.6
SUBTOTAL	725	1 TO	25.6
TOTAL	1,780	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	3,837,720	57,142,073	100,452CR	66,184,252	68,726,002	7,846,661CR
FEDERAL PROJECTS	543,214	3,714,895	24,114CR	5,080,000	3,461,429	772,566
STATE PROJECTS	59,765	1,072,989	71,812CR	1,500,000	977,270	83,672
CAPITAL OUTLAY FUND	1,307,320	5,336,814	- - - -	6,563,241	5,192,130	1,452,004
ADJACENT WAYS	493,624	49,612	- - - -	- - - - - -	- - - - - -	543,236
DEBT SERVICE	3,771,410	1,772,856	5,835,050	2,662,800	6,066,343	5,312,973
FOOD SERVICES	976,475	1,899,092	- - - -	1,800,000	1,950,455	925,112
OTHER	1,785,079	2,775,577	- - - -	2,705,000	2,960,850	1,599,806
TOTAL	12,774,607	73,763,908	5,638,672	86,495,293	89,334,479	2,842,708

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	11,628,995	4,076,771	- - - -	3,745,109	3,522,172	12,183,594
BOND BUILDING	13,331,351	- - - - - -	- - - -	16,000,000	12,604,337	727,014
INTERGOVERNMENTAL AGREEMENTS	6,102	84,350	- - - -	250,000	88,919	1,533
INDIRECT COSTS	148,375	18,253	216,362CR	300,000	207,575	257,309CR
UNEMPLOYMENT INSURANCE	730,984	71,018	- - - -	2[illegible]0,000	57,626	744,376

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,155,330	1,202,404
SERIOUSLY EMOTIONALLY HANDICAPPED	1,070,235	1,230,789
HEARING HANDICAPPED	201,946	231,192
HOMEBOUND OR HOSPITALIZED	602,067	508,836
MULTIPLE HANDICAPPED	279,135	422,747
PHYSICALLY HANDICAPPED	9,898	257
LEARNING DISABLED	2,763,644	3,057,631
SPEECH HANDICAPPED	228,378	265,239
TRAINABLE MENTALLY HANDICAPPED	1,771,243	1,745,580
VISUALLY HANDICAPPED	155,537	169,997
SUBTOTAL	8,237,413	8,834,672
GIFTED	197,379	234,352
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	6,987,088	6,026,671
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	7,184,467	6,261,023
TOTAL	15,421,880	15,095,695

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	3,837,720	50,738,820	50,614	6,352,639	- - - - - -	60,979,793
CAPITAL OUTLAY FUND	1,307,320	4,630,542	- - - - - -	706,272	- - - - - -	6,644,134
ADJACENT WAYS	493,624	49,612	- - - - - -	- - - - - -	- - - - - -	543,236
DEBT SERVICE	3,771,410	1,771,070	- - - - - -	1,786	- - - - - -	5,544,266
TOTAL	9,410,074	57,190,044	50,614	7,060,697	- - - - - -	73,711,429

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	458.880	118.290	577.170
1985-86	526.500	157.208	683.708
1986-87	533.185	184.870	718.055

1986-87 ENROLLMENT 941

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0412	12,656,474.00
SECONDARY	.0631	14,420,168.00

TEACHERS SALARIES (ALL FUNDS)	964,339.60
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	242.9
TEACHERS	32	1 TO	22.8
OTHER	2	1 TO	364.3
SUBTOTAL	37	1 TO	19.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	242.9
TEACHER AIDES	4	1 TO	182.2
OTHER	12	1 TO	60.7
SUBTOTAL	19	1 TO	38.3
TOTAL	56	1 TO	13.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	117,391	2,244,463	111,584	2,306,000	2,227,183	246,255
FEDERAL PROJECTS	21,493	151,650	18,390	170,000	127,177	64,356
STATE PROJECTS	663	1,781	- - - -	1,000	607	1,837
CAPITAL OUTLAY FUND	85,310	131,495	- - - -	243,531	355,026	138,221CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	246,057	540,550	- - - -	766,201	686,809	99,798
FOOD SERVICES	16,389	129,258	- - - -	180,000	124,905	20,742
OTHER	631	573	- - - -	10,490	553	651
TOTAL	487,934	3,199,770	129,974	3,677,222	3,522,260	295,418

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	19,414	2,906	- - - -	18,000	- - - - -	22,320
BOND BUILDING	290,205	420,000	- - - -	766,201	438,636	271,569
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	96,908	30,133	- - - -	39,246	455	126,586

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,500	- - - - -
MULTIPLE HANDICAPPED	- - - - -	105,594
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	93,744	28,523
SPEECH HANDICAPPED	18,000	18,845
TRAINABLE MENTALLY HANDICAPPED	10,250	11,613
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	169,494	164,575
GIFTED	7,500	8,350
BILINGUAL EDUCATION	8,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	9,800	14,965
CAREER EDUCATION	25,300	- - - - -
SUBTOTAL	50,600	23,315
TOTAL	220,094	187,890

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	117,391	499,196	172,204	1,573,062	- - - - -	2,361,853
CAPITAL OUTLAY FUND	85,310	117,353	- - - - -	14,142	- - - - -	216,805
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	246,057	540,550	- - - - -	- - - - -	- - - - -	786,607
TOTAL	448,758	1,157,099	172,204	1,587,204	- - - - -	3,365,265

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	18,277	- - -	- - -	- - -	18,277

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	216. 105	- - - -	216. 105
1985-86	215. 335	- - - -	215. 335
1986-87	168. 240	- - - -	168. 240

1986-87 ENROLLMENT 256

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	. 8524	64, 000, 000. 00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	352, 362. 00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	176. 7
TEACHERS	15	1 TO	11. 8
OTHER	- -	1 TO	- -
SUBTOTAL	16	1 TO	11. 0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	58. 9
TEACHER AIDES	3	1 TO	58. 9
OTHER	9	1 TO	19. 6
SUBTOTAL	15	1 TO	11. 8
TOTAL	31	1 TO	5. 7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	76, 187	731, 700	- - - -	810, 210	810, 109	2, 222CR
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	165, 359	96, 099	- - - -	75, 355	67, 083	194, 375
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	67, 000	51, 726	51, 726CR
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	241, 546	827, 799	- - - -	952, 565	928, 918	140, 427

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	1, 000	81	81CR

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42, 508	26, 615
SERIOUSLY EMOTIONALLY HANDICAPPED	37, 589	14, 896
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7, 850	12, 240
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26, 000	53, 230
SPEECH HANDICAPPED	7, 850	9, 975
TRAINABLE MENTALLY HANDICAPPED	8, 000	10, 260
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	129, 797	127, 216
GIFTED	975	300
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	975	- - - - -
SUBTOTAL	1, 950	300
TOTAL	131, 747	127, 516

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	76, 187	730, 030	- - - - -	1, 670	- - - - -	807, 887
CAPITAL OUTLAY FUND	165, 359	95, 864	- - - - -	235	- - - - -	261, 458
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	241, 546	825, 894	- - - - -	1, 905	- - - - -	1, 069, 345

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	12	10	8	30

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	55, 612	4, 100	- - -	59, 712

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	9,324.590	- - - -	9,324.590
1985-86	9,662.945	- - - -	9,662.945
1986-87	9,913.125	- - - -	9,913.125

1986-87 ENROLLMENT 12,010

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1000	132,268,768.00
SECONDARY	2.5000	151,438,150.00

TEACHERS SALARIES (ALL FUNDS)	123,024.50
BONDS OUTSTANDING (JUNE 30, 1987)	24,010,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	40	1 TO	263.6
TEACHERS	519	1 TO	20.3
OTHER	29	1 TO	363.6
SUBTOTAL	588	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	32	1 TO	329.5
TEACHER AIDES	82	1 TO	128.6
OTHER	302	1 TO	34.9
SUBTOTAL	416	1 TO	25.3
TOTAL	1,004	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,019,887	26,857,343	- - - -	27,454,790	27,453,088	424,142
FEDERAL PROJECTS	311,316	1,311,611	- - - -	1,520,000	1,344,816	278,111
STATE PROJECTS	17,612	201,362	- - - -	248,000	205,437	13,537
CAPITAL OUTLAY FUND	463,209	1,708,207	- - - -	2,307,548	2,012,722	158,694
ADJACENT WAYS	142,487	62,440	- - - -	- - - - -	128,486	76,441
DEBT SERVICE	2,610,489	2,807,644	- - - -	4,216,465	3,237,429	2,180,704
FOOD SERVICES	79,710CR	2,512,504	- - - -	2,300,000	2,318,733	114,061
OTHER	616,743	63,036	- - - -	692,000	242,111	437,668
TOTAL -	5,102,033	35,524,147	- - - -	38,738,803	36,942,822	3,683,358

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - - -	- - - - -
BOND BUILDING	3,513,930	9,090,000	- - - -	8,200,000	8,701,773	3,902,157
INTERGOVERNMENTAL AGREEMENTS	118	12	- - - -	3,000	- - - - -	130
INDIRECT COSTS	8,638	57,072	- - - -	75,000	47,008	18,702
UNEMPLOYMENT INSURANCE	23,927	1,839	- - - -	40,000	25,327	439

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	558,073	591,001
SERIOUSLY EMOTIONALLY HANDICAPPED	257,677	250,394
HEARING HANDICAPPED	32,069	32,966
HOMEBOUND OR HOSPITALIZED	20,343	40,475
MULTIPLE HANDICAPPED	319,894	329,848
PHYSICALLY HANDICAPPED	87,731	15,645
LEARNING DISABLED	715,586	708,707
SPEECH HANDICAPPED	169,159	176,691
TRAINABLE MENTALLY HANDICAPPED	471,819	523,573
VISUALLY HANDICAPPED	39,552	40,685
SUBTOTAL	2,671,903	2,709,985
GIFTED	2,250	1,768
BILINGUAL EDUCATION	850,886	767,114
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	853,136	768,882
TOTAL	3,525,039	3,478,867

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,019,887	1,203,163	2,538,399	23,115,781	- - - - -	27,877,230
CAPITAL OUTLAY FUND	463,209	1,372,479	1CR	335,729	- - - - -	2,171,416
ADJACENT WAYS	142,487	52,837	- - - - -	9,603	- - - - -	204,927
DEBT SERVICE	2,610,489	2,807,644	- - - - -	- - - - -	- - - - -	5,418,133
TOTAL	4,236,072	5,436,123	2,538,398	23,461,113	- - - - -	35,671,706

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	364,589	- - -	- - -	364,589

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	171. 200	46. 470	217. 670
1985-86	216. 865	51. 510	268. 375
1986-87	208. 885	53. 650	262. 535

1986-87 ENROLLMENT 279

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0007	1, 090, 686, 320. 00
SECONDARY	.0012	1, 092, 843, 230. 00

TEACHERS SALARIES (ALL FUNDS)	233, 977. 00
BONDS OUTSTANDING (JUNE 30, 1987)	6, 080, 000. 00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	217. 3
TEACHERS	10	1 TO	21. 7
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	19. 8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	72. 4
TEACHER AIDES	- -	1 TO	- -
OTHER	6	1 TO	36. 2
SUBTOTAL	9	1 TO	24. 1
TOTAL	20	1 TO	10. 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	99, 436	1, 157, 857	- - - -	1, 096, 953	970, 480	286, 813
FEDERAL PROJECTS	760	3, 829	760	3, 600	3, 272	2, 077
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	952, 369	94, 241	- - - -	600, 000	144, 098	902, 512
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
DEBT SERVICE	995, 279	1, 510, 473	- - - -	1, 309, 500	1, 249, 647	1, 256, 105
FOOD SERVICES	11, 937	32, 112	- - - -	30, 000	29, 914	14, 135
OTHER	- - - - - -	2, 328	- - - -	- - - - - -	- - - - - -	2, 328
TOTAL	2, 059, 781	2, 800, 840	760	3, 040, 053	2, 397, 411	2, 463, 970

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	13, 984	3, 417	17, 401CR	- - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	8, 397
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	49, 000	25, 114
SPEECH HANDICAPPED	20, 000	20, 201
TRAINABLE MENTALLY HANDICAPPED	9, 000	10, 200
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	78, 000	63, 912
GIFTED	3, 200	3, 000
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	3, 200	3, 000
TOTAL	81, 200	66, 912

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	99, 436	1, 157, 591	- - - - -	266	- - - - -	1, 257, 293
CAPITAL OUTLAY FUND	952, 369	94, 235	- - - - -	6	- - - - -	1, 046, 610
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - -	- - - - -	- - - - -	- - - - - -
DEBT SERVICE	995, 279	1, 510, 473	- - - - -	- - - - -	- - - - -	2, 505, 752
TOTAL	2, 047, 084	2, 762, 299	- - - - -	272	- - - - -	4, 809, 655

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	18	30	26	24	98

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	21, 400	- - -	- - -	21, 400

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	10,445,995	8,016,064	18,462,059
1985-86	10,457,170	7,966,540	18,423,710
1986-87	10,986,115	7,888,280	18,874,395

1986-87 ENROLLMENT 21,377

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0467	1,081,300,285.00
SECONDARY	0065	1,230,413,466.00

TEACHERS SALARIES (ALL FUNDS)	33,400,028.00
BONDS OUTSTANDING (JUNE 30, 1987)	26,200,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	61	1 TO	318.4
TEACHERS	1,120	1 TO	17.3
OTHER	68	1 TO	285.7
SUBTOTAL	1,249	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	441.5
TEACHER AIDES	79	1 TO	245.9
OTHER	513	1 TO	37.9
SUBTOTAL	636	1 TO	30.5
TOTAL	1,885	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2,206,108	57,916,755	- - - -	62,637,782	63,489,006	3,366,143CR
FEDERAL PROJECTS	70,010	1,206,283	43,963CR	1,555,000	1,132,937	99,393
STATE PROJECTS	2,859	254,166	3,868CR	150,000	240,031	13,126
CAPITAL OUTLAY FUND	2,801,980	4,270,658	- - - -	4,556,877	4,308,466	2,764,172
ADJACENT WAYS	331,654	29,557	- - - -	- - - - - -	91,305	269,906
DEBT SERVICE	250,395	4,450,617	- - - -	3,050,000	3,067,146	1,633,866
FOOD SERVICES	1,252,649	2,240,429	- - - -	1,800,000	2,267,323	1,225,755
OTHER	611,802	1,201,296	- - - -	1,665,000	1,014,060	799,038
TOTAL	7,527,457	71,569,761	47,831CR	75,414,659	75,610,274	3,439,113

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,100,377	547,193	- - - -	1,806,155	1,414,261	2,233,309
BOND BUILDING	- - - - -	27,000,000	- - - -	15,000,000	14,545,177	12,454,823
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	37,187	2,012	40,813	45,000	44,341	35,671
UNEMPLOYMENT INSURANCE	123,675	11,736	- - - -	100,000	21,273	114,138

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	423,773	468,546
SERIOUSLY EMOTIONALLY HANDICAPPED	604,687	734,301
HEARING HANDICAPPED	168,517	155,895
HOMEBOUND OR HOSPITALIZED	90,069	97,600
MULTIPLE HANDICAPPED	177,620	168,253
PHYSICALLY HANDICAPPED	46,680	83,060
LEARNING DISABLED	4,646,558	4,283,746
SPEECH HANDICAPPED	996,720	1,059,561
TRAINABLE MENTALLY HANDICAPPED	285,831	275,280
VISUALLY HANDICAPPED	184,277	153,874
SUBTOTAL	7,624,732	7,480,116
GIFTED	720,821	714,524
BILINGUAL EDUCATION	- - - - -	127,099
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,383,742	1,579,748
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,104,563	2,421,371
TOTAL	9,729,295	9,901,487

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2,206,108	39,710,825	671,443	17,534,487	- - - - -	60,122,863
CAPITAL OUTLAY FUND	2,801,980	2,657,165	1CR	1,613,494	- - - - -	7,072,638
ADJACENT WAYS	331,654	29,557	- - - - -	- - - - -	- - - - -	361,211
DEBT SERVICE	250,395	4,445,369	- - - - -	5,248	- - - - -	4,701,012
TOTAL	5,590,137	46,842,916	671,442	19,153,229	- - - - -	72,257,724

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	215	187	- - -	- - -	402

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	675,860	52,401	- - -	728,261

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	34.815	3.970	38.785
1985-86	45.535	7.970	53.505
1986-87	40.445	12.710	53.155

1986-87 ENROLLMENT 56

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0093	- - - - -
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	69,833.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	14.5
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	43.4
TEACHER AIDES	2	1 TO	21.7
OTHER	2	1 TO	21.7
SUBTOTAL	5	1 TO	8.7
TOTAL	8	1 TO	5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	307,838	185,566	- - -	368,904	245,096	248,308
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	68,569	12,908	- - -	62,775	16,937	64,540
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	9,750	9,329	- - -	9,800	5,516	13,563
OTHER	3,680	4,049	- - -	7,600	- - -	7,729
TOTAL	389,837	211,852	- - -	449,079	267,549	334,140

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	3,650	- - -
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	3,650	- - -
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL	3,650	- - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	307,838	95,145	992	89,429	- - -	493,404
CAPITAL OUTLAY FUND	68,569	12,873	- - -	35	- - -	81,477
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	376,407	108,018	992	89,464	- - -	574,881

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT

TEMPE ELEMENTARY 07-04-03

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	10,857,765	45,020	10,902,785
1985-86	10,961,655	45,380	11,007,035
1986-87	11,139,125	46,680	11,185,805

1986-87 ENROLLMENT 13,618

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1933	646,637,806.00
SECONDARY	4700	731,521,632.00

TEACHERS SALARIES (ALL FUNDS)	16,365,484.53
BONDS OUTSTANDING (JUNE 30, 1987)	12,925,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	44	1 TO	269.6
TEACHERS	629	1 TO	18.9
OTHER	43	1 TO	275.9
SUBTOTAL	716	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 TO	912.5
TEACHER AIDES	114	1 TO	104.1
OTHER	351	1 TO	33.8
SUBTOTAL	478	1 TO	24.8
TOTAL	1,194	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2,434,646	32,741,746	181,706	34,068,330	33,943,330	1,414,768
FEDERAL PROJECTS	236,068	987,369	38,795CR	1,252,048	885,860	298,782
STATE PROJECTS	23,197	116,894	22,260CR	217,745	112,428	5,403
CAPITAL OUTLAY FUND	974,284	2,090,796	- - - -	2,510,299	2,246,702	818,378
ADJACENT WAYS	501,490	56,267	- - - -	- - - - -	155	557,502
DEBT SERVICE	412,224	1,855,723	1,157,450	1,675,000	2,602,950	822,447
FOOD SERVICES	459,101	1,449,451	- - - -	1,623,600	15,600,093	13,691,541CR
OTHER	140,417	396,356	- - - -	337,540	357,700	179,073
TOTAL	5,181,427	39,694,602	1,278,101	41,684,562	55,749,218	9,595,088CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	58,033	253,651	- - - -	252,200	181,706	129,978
BOND BUILDING	- - - - -	13,500,000	- - - -	8,000,000	1,158,134	12,341,866
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	37,335	2,605	48,575	60,000	43,542	44,973
UNEMPLOYMENT INSURANCE	142,488	13,937	- - - -	20,000	11,932	144,493

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	317,973	370,354
SERIOUSLY EMOTIONALLY HANDICAPPED	519,367	509,239
HEARING HANDICAPPED	318,879	136,436
HOMEBOUND OR HOSPITALIZED	7,000	7,076
MULTIPLE HANDICAPPED	523,571	511,810
PHYSICALLY HANDICAPPED	90,507	95,210
LEARNING DISABLED	1,997,745	2,262,075
SPEECH HANDICAPPED	395,290	435,080
TRAINABLE MENTALLY HANDICAPPED	466,706	369,392
VISUALLY HANDICAPPED	165,485	102,777
SUBTOTAL	4,802,523	4,799,449
GIFTED	447,471	410,677
BILINGUAL EDUCATION	775,654	815,521
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,223,125	1,226,198
TOTAL	6,025,648	6,025,647

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2,434,646	14,359,096	1,673,407	16,709,243	- - - - -	35,176,392
CAPITAL OUTLAY FUND	974,284	1,604,773	1CR	486,024	- - - - -	3,065,080
ADJACENT WAYS	501,490	56,267	- - - - -	- - - - -	- - - - -	557,757
DEBT SERVICE	412,224	1,853,627	- - - - -	2,097	- - - - -	2,267,948
TOTAL	4,322,644	17,873,763	1,673,406	17,197,364	- - - - -	41,067,177

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	319,821	- - -	- - -	319,821

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	7,411.760	7,411.760
1985-86	- - - -	7,810.488	7,810.488
1986-87	- - -	8,238.700	8,238.700

1986-87 ENROLLMENT 8,053

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2157	878,609,208.00
SECONDARY	.0750	1,010,468,589.00

TEACHERS SALARIES (ALL FUNDS)	12,122,936.00
BONDS OUTSTANDING (JUNE 30, 1987)	45,770,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO	341.3
TEACHERS	390	1 TO	21.0
OTHER	79	1 TO	103.7
SUBTOTAL	493	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	511.9
TEACHER AIDES	20	1 TO	409.6
OTHER	228	1 TO	35.9
SUBTOTAL	264	1 TO	31.0
TOTAL	757	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,012,945	24,468,043	288CR	26,130,435	26,526,181	1,045,481CR
FEDERAL PROJECTS	42,040	609,096	19,154CR	547,670	548,738	83,244
STATE PROJECTS	6,044	90,797	4,366	35,000	84,795	16,412
CAPITAL OUTLAY FUND	2,094,507	2,252,812	- - - -	2,887,763	2,095,246	2,252,073
ADJACENT WAYS	538	70	- - - -	- - - - -	- - - - -	608
DEBT SERVICE	2,879,925	6,603,939	2,776,900	7,054,000	5,471,757	6,789,007
FOOD SERVICES	128,167	886,743	- - - -	900,000	911,693	103,217
OTHER	238,004	258,914	- - - -	242,000	297,998	198,920
TOTAL	6,402,170	35,170,414	2,761,824	37,796,868	35,936,408	8,398,000

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	12,910	- - - -	- - - - -	- - - - -	12,910
BOND BUILDING	19,963,781	- - - - -	- - - -	17,000,000	11,131,022	8,832,759
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	15	3,171	- - - -		3,186
UNEMPLOYMENT INSURANCE	7,124	22,352	- - - -	15,000	12,790	16,686

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	234,625	177,062
SERIOUSLY EMOTIONALLY HANDICAPPED	283,710	290,111
HEARING HANDICAPPED	123,072	122,776
HOMEBOUND OR HOSPITALIZED	165,802	166,539
MULTIPLE HANDICAPPED	283,301	300,406
PHYSICALLY HANDICAPPED	54,783	64,793
LEARNING DISABLED	710,166	786,457
SPEECH HANDICAPPED	57,976	59,727
TRAINABLE MENTALLY HANDICAPPED	159,788	200,271
VISUALLY HANDICAPPED	54,072	46,111
SUBTOTAL	2,127,295	2,214,253
GIFTED	1,013,768	1,088,726
BILINGUAL EDUCATION	116,672	118,500
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	2,401,365	2,237,580
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,531,805	3,444,806
TOTAL	5,659,100	5,659,059

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,012,945	17,481,455	452,097	6,534,491	- - - - -	25,480,988
CAPITAL OUTLAY FUND	2,094,507	1,852,560	- - - - -	400,252	- - - - -	4,347,319
ADJACENT WAYS	538	70	- - - - -	- - - - -	- - - - -	608
DEBT SERVICE	2,879,925	6,603,939	- - - - -	- - - - -	- - - - -	9,483,864
TOTAL	5,987,915	25,938,024	452,097	6,934,743	-	39,312,779

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- -	- - -	- - -	- - -	- -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES		- -	- -	- -	

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	729.175	- - - -	729.175
1985-86	760.980	- - - -	760.980
1986-87	756.645	- - - -	756.645

1986-87 ENROLLMENT 935

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8800	11,433,339.00
SECONDARY	3.4900	12,189,799.00

TEACHERS SALARIES (ALL FUNDS)	899,878.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	202.6
TEACHERS	42	1 TO	19.3
OTHER	1	1 TO	810.4
SUBTOTAL	47	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	202.6
TEACHER AIDES	4	1 TO	202.6
OTHER	27	1 TO	30.0
SUBTOTAL	35	1 TO	23.2
TOTAL	82	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	52,606	2,089,481	- - - -	2,068,576	2,022,400	119,687
FEDERAL PROJECTS	11,013	204,040	- - - -	222,000	203,129	11,924
STATE PROJECTS	56	1,092	56CR	2,000	- - - - -	1,092
CAPITAL OUTLAY FUND	35,796	116,797	- - - -	190,247	178,086	25,493CR
ADJACENT WAYS	21,663	19,408	- - - -	- - - - -	- - - - -	41,071
DEBT SERVICE	102,252	415,771	- - - -	480,750	179,294	338,729
FOOD SERVICES	14,138	173,037	- - - -	180,000	146,683	40,492
OTHER	3,771	12,903	- - - -	18,450	11,935	4,739
TOTAL	241,295	3,032,529	56CR	3,162,023	2,741,527	532,241

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	578,130	125,000	- - - -	690,000	600,196	102,934
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	1,600	6,777	- - - -	9,000	8,168	209
UNEMPLOYMENT INSURANCE	46,914	4,692	- - - -	10,000	2,005	49,601

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,907	18,374
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	8,571	9,360
MULTIPLE HANDICAPPED	19,050	9,653
PHYSICALLY HANDICAPPED	33,367	21,475
LEARNING DISABLED	106,920	91,371
SPEECH HANDICAPPED	14,955	15,747
TRAINABLE MENTALLY HANDICAPPED	19,050	27,386
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	205,820	193,366
GIFTED	3,740	13,840
BILINGUAL EDUCATION	208,520	199,667
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	212,260	213,507
TOTAL	418,080	406,873

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	52,606	118,132	197,018	1,774,331	- - - - -	2,142,087
CAPITAL OUTLAY FUND	35,796	93,678	- - - - -	23,119	- - - - -	152,593
ADJACENT WAYS	21,663	18,674	- - - - -	734	- - - - -	41,071
DEBT SERVICE	102,252	415,638	- - - - -	133	- - - - -	518,023
TOTAL	212,317	646,122	197,018	1,798,317	- - - - -	2,853,774

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	23,256	2,490	- - -	25,746

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	2,014.416	2,014.416
1985-86	- - - -	2,007.830	2,007.830
1986-87	- - - -	1,721.400	1,721.400

1986-87 ENROLLMENT 2,353

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0213	85,543,240.00
SECONDARY	.0126	94,061,645.00

TEACHERS SALARIES (ALL FUNDS)	3,060,047.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	244.7
TEACHERS	110	1 TO	15.6
OTHER	10	1 TO	171.3
SUBTOTAL	127	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	342.6
TEACHER AIDES	10	1 TO	171.3
OTHER	69	1 TO	24.8
SUBTOTAL	84	1 TO	20.4
TOTAL	211	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	162,051	6,014,411	- - - -	6,213,386	6,132,160	44,302
FEDERAL PROJECTS	50,424	476,299	16,348	627,000	428,587	114,484
STATE PROJECTS	4,180	88,775	2,361	98,000	84,779	10,537
CAPITAL OUTLAY FUND	313,587	478,757	- - - -	529,600	474,191	318,153
ADJACENT WAYS	67,846	7,362	- - - -	- - - - -	- - - - -	75,208
DEBT SERVICE	1,179,655	1,431,164	- - - -	1,394,525	1,255,342	1,355,477
FOOD SERVICES	4	239,851	- - - -	300,000	202,108	37,747
OTHER	91,354	558,141	- - - -	720,000	572,706	76,789
TOTAL	1,859,101	9,294,760	18,709	9,882,511	9,149,873	2,032,697

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,223,791	8,250,000	- - - -	8,000,000	1,315,565	8,158,226
INTERGOVERNMENTAL AGREEMENTS	- - - - -	17,462	- - - -	75,000	17,462	- - - - -
INDIRECT COSTS	7,124	489	19,537CR	30,000	22,565	34,489CR
UNEMPLOYMENT INSURANCE	52,415	5,173	- - - -	55,000	1,484	56,104

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	78,005	9,952
SERIOUSLY EMOTIONALLY HANDICAPPED	24,075	20,024
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,016	1,381
MULTIPLE HANDICAPPED	6,417	35,496
PHYSICALLY HANDICAPPED	4,950	277
LEARNING DISABLED	166,876	220,932
SPEECH HANDICAPPED	13,690	13,833
TRAINABLE MENTALLY HANDICAPPED	101,441	65,247
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	397,470	367,142
GIFTED	16,238	12,114
BILINGUAL EDUCATION	100	361
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	224,828	205,077
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	241,166	217,552
TOTAL	638,636	584,694

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	162,051	1,215,471	457,557	4,288,560	52,823	6,176,462
CAPITAL OUTLAY FUND	313,587	370,775	- - - - -	107,982	- - - - -	792,344
ADJACENT WAYS	67,846	7,330	- - - - -	32	- - - - -	75,208
DEBT SERVICE	1,179,655	1,430,575	- - - - -	589	- - - - -	2,610,819
TOTAL	1,723,139	3,024,151	457,557	4,397,163	52,823	9,654,833

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

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UNION EL 07-04-62

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	45, 820	- - - -	45, 820
1985-86	34, 300	- - - -	34, 300
1986-87	43, 920	- - - -	43, 920

1986-87 ENROLLMENT 84

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	.0010	- - - - -

TEACHERS SALARIES (ALL FUNDS)	128, 774 00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	8. 2
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	8. 2
CLASSIFIED			
MANAGERS, SUPERVISORS ANC DIRECTORS	2	1 TO	24. 7
TEACHER AIDES	1	1 TO	49. 5
OTHER	1	1 TO	49. 5
SUBTOTAL	4	1 TO	12. 4
TOTAL	10	1 TO	4. 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	232, 287	183, 702	- - - -	330, 573	315, 980	100, 009
FEDERAL PROJECTS	11, 359	22, 593	- - - -	47, 500	31, 333	2, 619
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	35, 368	1, 847	- - - -	78, 000	73, 491	36, 276CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	74, 491	7, 430	26, 375CR	6, 931	8, 294	47, 252
FOOD SERVICES	20, 626	14, 118	- - - -	22, 000	15, 903	18, 841
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	374, 131	229, 690	26, 375CR	485, 004	445, 001	132, 445

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4, 000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	33, 525	34, 158
SPEECH HANDICAPPED	1, 000	1, 000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	38, 525	35, 158
GIFTED	500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500	- - - - -
TOTAL	39, 025	35, 158

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	232, 287	42, 457	18, 858	120, 428	1, 959	415, 989
CAPITAL OUTLAY FUND	35, 368	2, 041	- - - - -	194CR	- - - - -	37, 215
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	74, 491	7, 430	- - - - -	- - - - -	- - - - -	81, 921
TOTAL	342, 146	51, 928	18, 858	120, 234	1, 959	535, 125

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
WASHINGTON EI 07-04-06

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	20,282.905	- - - -	20,282.905
1985-86	20,181.385	- - - -	20,181.385
1986-87	20,455.845	- - - -	20,455.845

1986-87 ENROLLMENT 21,666

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0212	770,406,835.00
SECONDARY	.0043	848,579,505.00

TEACHERS SALARIES (ALL FUNDS)	31,268,564.00
BONDS OUTSTANDING (JUNE 30, 1987)	17,850,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	58	1 TO	373.6
TEACHERS	1,139	1 TO	19.0
OTHER	44	1 TO	492.5
SUBTOTAL	1,241	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	27	1 TO	802.5
TEACHER AIDES	162	1 TO	133.8
OTHER	596	1 TO	36.4
SUBTOTAL	785	1 TO	27.6
TOTAL	2,026	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,060.823	54,139.130	- - - -	56,173.094	55,848.071	648,118CR
FEDERAL PROJECTS	263,417	1,452,599	2,915	1,551,380	1,383,920	335,011
STATE PROJECTS	12,810	111,875	12,400CR	169,500	109,326	2,959
CAPITAL OUTLAY FUND	454,547	4,563,265	- - - -	5,085,129	4,685,405	332,407
ADJACENT WAYS	17,475	70,045	- - - -	- - - - -	14,118	73,402
DEBT SERVICE	2,998,478	3,686,109	15,147	6,853,485	3,398,195	3,301,539
FOOD SERVICES	449,124	3,165,480	- - - -	2,782,728	2,886,161	728,443
OTHER	380,211	841,063	- - - -	585,850	881,459	339,815
TOTAL	5,636,885	68,029,566	5,662	73,201,166	69,206,655	4,465,458

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	431,328	323,415	14,782CR	250,000	209,545	530,416
BOND BUILDING	5,526	- - - - -	365CR	10,000	5,161	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
INDIRECT COSTS	6,988	39,751	- - - -	45,000	47,650	911CR
UNEMPLOYMENT INSURANCE	48,944	12,355	- - - -	50,000	18,028	43,271

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	505,418	406,346
SERIOUSLY EMOTIONALLY HANDICAPPED	573,740	541,174
HEARING HANDICAPPED	119,430	123,834
HOMEBOUND OR HOSPITALIZED	73,471	64,772
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	185,640	209,091
LEARNING DISABLED	3,060,243	2,779,813
SPEECH HANDICAPPED	556,136	620,466
TRAINABLE MENTALLY HANDICAPPED	744,484	780,715
VISUALLY HANDICAPPED	195,583	157,243
SUBTOTAL	6,014,145	5,683,454
GIFTED	946,171	879,761
BILINGUAL EDUCATION	211,615	295,269
REMEDIAL EDUCATION	1,462,869	1,669,598
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,620,655	- - - - -
SUBTOTAL	5,241,310	2,844,628
TOTAL	11,255,455	8,528,082

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,060,823	9,401,519	4,291,210	40,446,401	- - - - -	55,199,953
CAPITAL OUTLAY FUND	454,547	3,415,957	3CR	1,147,311	- - - - -	5,017,812
ADJACENT WAYS	17,475	53,843	- - - - -	16,202	- - - - -	87,520
DEBT SERVICE	2,998,478	3,684,934	- - - - -	1,175	- - - - -	6,684,587
TOTAL	4,531,323	16,556,253	4,291,207	41,611,089	- - - - -	66,989,872

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	797,365	- - -	- - -	797,365

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WICKENBURG UNIF D 07-02-09

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	627.385	482.430	1,109.815
1985-86	656.375	468.460	1,124.835
1986-87	664.875	492.700	1,157.575

1986-87 ENROLLMENT 1,383

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5645	25,616,013.00
SECONDARY	.2500	30,984,332.00

TEACHERS SALARIES (ALL FUNDS)	1,675,012.65
BONDS OUTSTANDING (JUNE 30, 1987)	1,185,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	196.9
TEACHERS	66	1 TO	17.9
OTHER	11	1 TO	107.4
SUBTOTAL	83	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	236.2
TEACHER AIDES	7	1 TO	168.7
OTHER	22	1 TO	53.7
SUBTOTAL	34	1 TO	34.7
TOTAL	117	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	137,882	3,337,544	- - - -	3,528,162	3,490,812	15,386CR
FEDERAL PROJECTS	19,012	84,846	- - - -	87,251	92,674	11,184
STATE PROJECTS	50	32,728	- - - -	14,840	31,833	945
CAPITAL OUTLAY FUND	41,807	265,414	- - - -	341,408	275,076	32,145
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	353,109	164,139	- - - -	249,125	240,101	277,147
FOOD SERVICES	36,052	- - - - -	- - - -	100,000	111,497	75,445CR
OTHER	16,851	80,017	- - - -	104,800	80,022	16,846
TOTAL	604,763	3,964,688	- - - -	4,425,586	4,322,015	247,436

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	63,171	6,349	- - - -	10,000	- - - - -	69,520

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,579	46,361
SERIOUSLY EMOTIONALLY HANDICAPPED	12,860	10,699
HEARING HANDICAPPED	2,572	3,566
HOMEBOUND OR HOSPITALIZED	2,572	5,349
MULTIPLE HANDICAPPED	5,144	5,350
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	144,027	190,795
SPEECH HANDICAPPED	33,435	37,446
TRAINABLE MENTALLY HANDICAPPED	18,004	10,700
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	257,193	310,266
GIFTED	33,052	37,007
BILINGUAL EDUCATION	1,000	65
REMEDIAL EDUCATION	53,962	12,149
VOCATIONAL EDUCATION	191,096	179,028
CAREER EDUCATION	2,880	2,964
SUBTOTAL	281,990	231,213
TOTAL	539,183	541,479

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	137,882	1,619,618	151,361	1,566,565	- - - - -	3,475,426
CAPITAL OUTLAY FUND	41,807	211,914	- - - - -	53,500	- - - - -	307,221
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	353,109	162,846	- - - - -	1,293	- - - - -	517,248
TOTAL	532,798	1,994,378	151,361	1,621,358	- - - - -	4,299,895

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	7	55	46	112	220

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	37,760	- - -	- - -	37,760

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	456.715	- - - -	456.715
1985-86	460.055	- - - -	460.055
1986-87	476.940	- - - -	476.940

TEACHERS SALARIES (ALL FUNDS)	622.626.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	523.5
TEACHERS	28	1 TO	18.7
OTHER	1	1 TO	523.5
SUBTOTAL	30	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	174.5
TEACHER AIDES	6	1 TO	87.3
OTHER	15	1 TO	34.9
SUBTOTAL	24	1 TO	21.8
TOTAL	54	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,651,208	858,434	- - - -	339,996	1,500,988	1,008,654
FEDERAL PROJECTS	- - - - -	77,587	15,519	- - - - -	80,529	12,577
STATE PROJECTS	- - - - -	1,005	- - - -	- - - - -	- - - - -	1,005
CAPITAL OUTLAY FUND	27,220	524,937	- - - -	104,355	100,670	451,487
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,700	58,922	- - - -	- - - - -	63,628	994
OTHER	618	5,513	- - - -	- - - - -	4,192	1,939
TOTAL	1,684,746	1,526,398	15,519	444,351	1,750,007	1,476,656

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	9,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	9,200
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	27,600
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	110,400
SPEECH HANDICAPPED	- - - - -	43,434
TRAINABLE MENTALLY HANDICAPPED	- - - - -	18,400
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	218,034
GIFTED	- - - - -	18,765
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	18,765
TOTAL	- - - - -	236,799

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,651,208	191,746	- - - - -	35,738	630,949	2,509,641
CAPITAL OUTLAY FUND	27,220	2,895	- - - - -	- - - - -	522,043	552,158
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,678,428	194,641	- - - - -	35,738	1,152,992	3,061,799

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	46,570	92,770	64,500	71,330	275,170

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	22,054	- - -	- - -	22,054

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	706.320	- - - -	706.320
1985-86	680.820	- - - -	680.820
1986-87	667.635	- - - -	667.635

1986-87 ENROLLMENT 1,148

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0141	89,599,042.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNGS)	1,512,157.99
BONDS OUTSTANDING (JUNE 30, 1987)	5,110,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	179.6
TEACHERS	48	1 TO	15.0
OTHER	2	1 TO	359.2
SUBTOTAL	54	1 TO	13.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	239.4
TEACHER AIDES	13	1 TO	55.3
OTHER	29	1 TO	24.8
SUBTOTAL	45	1 TO	16.0
TOTAL	99	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	236,794	1,803,231	270,858CR	2,511,164	2,774,525	1,005,368CR
FEDERAL PROJECTS	114,916	314,929	- - - -	423,000	401,758	28,087
STATE PROJECTS	- - - - -	1,005	- - - -	- - - - -	- - - - -	1,005
CAPITAL OUTLAY FUND	430,790	183,093	- - - -	434,651	275,669	338,214
ADJACENT WAYS	6,124	3,306	- - - -	- - - - -	6,650	2,780
DEBT SERVICE	443,856	7,072	- - - -	802,082	361,829	89,099
FOOD SERVICES	121,644	221,644	- - - -	300,000	246,286	97,002
OTHER	29,112	2,878	- - - -	41,000	7,077	24,913
TOTAL	1,383,236	2,537,158	270,868CR	4,511,897	4,073,794	424,268CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,250,517	965,296	- - - -	478,062	270,868	1,944,945
BOND BUILDING	1,426	600,000	- - - -	100,000	106,148	495,278
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,673	1,364	- - - -	35,000	1,325	9,712

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,579	38,743
SERIOUSLY EMOTIONALLY HANDICAPPED	11,800	5,960
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,000	- - - - -
MULTIPLE HANDICAPPED	22,500	18,100
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	235,409	198,347
SPEECH HANDICAPPED	23,464	22,189
TRAINABLE MENTALLY HANDICAPPED	8,000	5,960
VISUALLY HANDICAPPED	4,000	2,980
SUBTOTAL	336,752	292,279
GIFTED	16,000	14,901
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	16,000	14,901
TOTAL	352,752	307,180

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	236,794	1,305,234	1CR	497,998	- - - - -	2,040,025
CAPITAL OUTLAY FUND	430,790	182,117	- - - - -	976	- - - - -	613,883
ADJACENT WAYS	6,124	3,283	- - - - -	23	- - - - -	9,430
DEBT SERVICE	443,856	7,072	- - - - -	- - - - -	- - - - -	450,928
TOTAL	1,117,564	1,497,706	1CR	498,997	- - - - -	3,114,266

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	15	13	21	49

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	194,976,060	84,790,721	279,766,781
1985-86	204,420,980	88,674,176	293,095,156
1986-87	217,092,725	91,503,956	308,596,681

1986-87 ENROLLMENT 342,431

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	13,856,505,468.00
SECONDARY	- - -	14,824,072,965.00

TEACHERS SALARIES (ALL FUNDS)	425,915,503.71
BONDS OUTSTANDING (JUNE 30, 1987)	868,533,625.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	936	1 TO	342.8
TEACHERS	16,074	1 TO	20.0
OTHER	1,086	1 TO	295.4
SUBTOTAL	18,096	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	654	1 TO	490.6
TEACHER AIDES	1,908	1 TO	168.2
OTHER	8,688	1 TO	36.9
SUBTOTAL	11,250	1 TO	28.5
TOTAL	29,346	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	26,399,597	850,553,614	1,010,718CR	884,753,780	887,118,568	11,176,075CR
FEDERAL PROJECTS	4,744,968	31,491,125	339,913CR	38,869,449	30,163,543	5,732,637
STATE PROJECTS	267,914	4,052,695	87,219CR	5,038,682	3,789,839	443,551
CAPITAL OUTLAY FUND	26,201,953	71,729,293	2,596	81,148,009	72,942,008	24,991,834
ADJACENT WAYS	6,450,781	2,037,877	- - - -	- - - - -	1,583,171	6,905,487
DEBT SERVICE	51,306,377	122,726,847	12,982,324	120,849,556	116,575,343	70,440,205
FOOD SERVICES	9,187,636	44,734,833	- - - -	46,710,630	58,857,272	4,934,803CR
OTHER	8,078,483	15,543,141	2	20,776,534	14,586,146	9,035,480
TOTAL	132,637,709	1,142,869,425	11,547,072	1,198,146,640	1,185,615,890	101,438,316

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	18,288,169	9,386,268	81,613CR	9,179,740	7,744,923	19,847,901
BOND BUILDING	109,870,021	277,772,810	365CR	355,803,844	208,697,496	178,944,970
INTERGOVERNMENTAL AGREEMENTS	103,766	864,612	- - - -	1,647,800	903,899	64,479
INDIRECT COSTS	748,042	744,275	124,338	1,825,073	1,272,121	344,534
UNEMPLOYMENT INSURANCE	4,183,699	660,495	- - - -	2,529,668	367,094	4,477,100

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,133,026	9,137,743
SERIOUSLY EMOTIONALLY HANDICAPPED	10,426,016	9,317,844
HEARING HANDICAPPED	2,299,703	2,267,408
HOMEBOUND OR HOSPITALIZED	1,761,523	1,792,718
MULTIPLE HANDICAPPED	3,738,330	4,435,416
PHYSICALLY HANDICAPPED	1,444,153	1,525,655
LEARNING DISABLED	42,003,855	43,519,295
SPEECH HANDICAPPED	9,347,505	9,485,046
TRAINABLE MENTALLY HANDICAPPED	8,621,526	8,294,316
VISUALLY HANDICAPPED	1,653,094	1,576,237
SUBTOTAL	90,428,731	91,351,678
GIFTED	8,464,277	8,204,839
BILINGUAL EDUCATION	6,597,973	6,350,979
REMEDIAL EDUCATION	2,554,501	2,568,351
VOCATIONAL EDUCATION	22,786,847	17,516,204
CAREER EDUCATION	2,731,698	47,701
SUBTOTAL	43,135,296	34,688,074
TOTAL	133,564,027	126,039,752

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	26,399,597	290,986,206	49,620,845	506,846,316	3,100,245	876,953,209
CAPITAL OUTLAY FUND	26,201,953	51,263,193	5,690	19,566,899	893,514	97,931,249
ADJACENT WAYS	6,450,781	1,759,088	- - - - -	278,789	- - - - -	8,488,658
DEBT SERVICE	51,306,377	122,623,293	- - - - -	103,555	- - - - -	174,033,225
TOTAL	110,358,708	466,631,780	49,626,535	526,795,559	3,993,759	1,157,406,341

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	69,250	101,780	85,921	90,008	346,959

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	133,192	5,464,365	671,542	8,147	6,277,246

1986-87 ANNUAL REPORT
BULLHEAD CITY EL 08-04-15

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,444.440	- - - -	1,444.440
1985-86	1,584.185	- - - -	1,584.185
1986-87	1,513.335	- - - -	1,513.335

1986-87 ENROLLMENT 2,118

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0643	84,299,719.00
SECONDARY	.4298	99,338,734.00

TEACHERS SALARIES (ALL FUNDS)	1,901,421.00
BONDS OUTSTANDING (JUNE 30, 1987)	2,675,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	203.4
TEACHERS	84	1 TO	19.4
OTHER	4	1 TO	406.7
SUBTOTAL	96	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	813.4
TEACHER AIDES	27	1 TO	60.3
OTHER	43	1 TO	37.8
SUBTOTAL	72	1 TO	22.6
TOTAL	168	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	338,692	3,852,421	- - - -	4,005,543	3,854,418	336,695
FEDERAL PROJECTS	43,959	207,021	- - - -	256,500	196,571	54,409
STATE PROJECTS	702	1,073	- - - -	5,000	1,749	26
CAPITAL OUTLAY FUND	774,927	431,403	- - - -	778,989	170,467	1,035,863
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	111,677	468,308	2,063	519,050	575,637	6,411
FOOD SERVICES	81,726	194,920	- - - -	160,000	155,450	121,196
OTHER	5,473	3,900	- - - -	15,000	1,342	8,031
TOTAL	1,357,156	5,159,046	2,063	5,740,082	4,955,634	1,562,631

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	29,785	- - - - -	- - - -	30,000	1,211	28,574

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	39,000	65,691
SERIOUSLY EMOTIONALLY HANDICAPPED	29,764	47,294
HEARING HANDICAPPED	11,000	9,214
HOMEBOUND OR HOSPITALIZED	2,000	2,939
MULTIPLE HANDICAPPED	4,600	368
PHYSICALLY HANDICAPPED	2,800	- - - - -
LEARNING DISABLED	369,341	313,652
SPEECH HANDICAPPED	28,900	32,073
TRAINABLE MENTALLY HANDICAPPED	4,770	4,249
VISUALLY HANDICAPPED	2,000	- - - - -
SUBTOTAL	494,175	475,480
GIFTED	29,068	32,263
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	11,409	11,409
SUBTOTAL	40,477	43,672
TOTAL	534,652	519,152

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	338,692	1,432,369	224,026	2,188,565	7,461	4,191,113
CAPITAL OUTLAY FUND	774,927	289,950	14,300	127,153	- - - - -	1,206,330
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	111,677	468,308	- - - - -	- - - - -	- - - - -	579,985
TOTAL	1,225,296	2,190,627	238,326	2,315,718	7,461	5,977,428

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	35	20	37	22	114

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	44,700	- - -	- - -	44,700

1986-87 ANNUAL REPORT
CHLORIDE EL 08-04-11

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	111.185	- - - -	111.185
1985-86	127.145	- - - -	127.145
1986-87	107.325	- - - -	107.325

1986-87 ENROLLMENT 184

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1541	13,133,649.00
SECONDARY	- - -	14,607,966.00

TEACHERS SALARIES (ALL FUNDS)	173,333.73
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	113.5
TEACHERS	10	1 TO	11.3
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	10.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	56.7
TEACHER AIDES	1	1 TO	113.5
OTHER	4	1 TO	28.4
SUBTOTAL	7	1 TO	16.2
TOTAL	18	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	~~FUND~~ BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	- - - - -	500,539	- - - -	474,502	448,268	52,271
FEDERAL PROJECTS	838	21,695	- - - -	20,312	19,290	3,243
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	996	4
CAPITAL OUTLAY FUND	58,089	61,876	- - - -	127,684	25,375	94,590
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	763	- - - - -	- - - -	18,000	- - - - -	763
OTHER	1,000	3,792	- - - -	1,200	1,153	3,639
TOTAL	60,690	588,902	- - - -	641,698	495,082	154,510

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,070	2,734	- - - -	- - - - -	1,595	12,209

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,193	10,193
SERIOUSLY EMOTIONALLY HANDICAPPED	2,032	2,032
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,032	2,032
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,709	15,818
SPEECH HANDICAPPED	7,856	7,856
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	37,822	37,931
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,000
TOTAL	38,822	38,931

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	- - - - -	268,895	18,555	213,088	- - - - -	500,538
CAPITAL OUTLAY FUND	58,089	61,876	- - - - -	- - - - -	- - - - -	119,965
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	58,089	330,771	18,555	213,088	- - - - -	620,503

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	874.100	162.640	1.036.740
1985-86	948.520	249.043	1.197.563
1986-87	608.880	226.530	835.410

1986-87 ENROLLMENT 863

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0723	1,872,255.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	813,383.04
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 278.5
TEACHERS	47	1 TO 17.8
OTHER	1	1 TO 835.4
SUBTOTAL	51	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 417.7
TEACHER AIDES	15	1 TO 55.7
OTHER	29	1 TO 28.8
SUBTOTAL	46	1 TO 18.2
TOTAL	97	1 TO 8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	51,404	2,380,383	- - - -	2,372,093	2,386,881	44,906
FEDERAL PROJECTS	4,632	47,535	- - - -	78,000	49,280	2,887
STATE PROJECTS	3,541	42,557	2,986CR	75,000	42,385	727
CAPITAL OUTLAY FUND	155,921	83,050	- - - -	238,969	236,756	2,215
ADJACENT WAYS	2,996	11,863	- - - -	- - - - -	1,500	13,359
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	763	1,356	- - - -	1,950	1,000	1,119
TOTAL	219,257	2,566,744	2,986CR	2,766,012	2,717,802	65,213

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	5,833	- - - -	- - - - -	5,382	451
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,814	- - - - -	- - - -	- - - - -	- - - - -	8,814

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,800	7,712
SERIOUSLY EMOTIONALLY HANDICAPPED	31,200	30,848
HEARING HANDICAPPED	5,850	5,784
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	13,650	13,496
PHYSICALLY HANDICAPPED	5,850	4,820
LEARNING DISABLED	74,099	91,581
SPEECH HANDICAPPED	15,600	15,424
TRAINABLE MENTALLY HANDICAPPED	3,900	3,856
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	157,949	173,521
GIFTED	11,700	1,928
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	13,325	13,496
VOCATIONAL EDUCATION	3,010	2,892
CAREER EDUCATION	1,950	964
SUBTOTAL	29,985	19,280
TOTAL	187,934	192,801

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	51,404	195,041	201,395	1,983,947	- - - - -	2,431,787
CAPITAL OUTLAY FUND	155,921	875	15,159	67,016	- - - - -	238,971
ADJACENT WAYS	2,996	11,863	- - - - -	- - - - -	- - - - -	14,859
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	210,321	207,779	216,554	2,050,963	- - - - -	2,685,617

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	15	99	85	88	287

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	19,517	- - -	- - -	19,517

1986-87 ANNUAL REPORT
HACKBERRY EL 08-04-03

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	5.230	- - - -	5.230
1985-86	6.515	- - - -	6 515
1986-87	10.310	- - - -	10 310

1986-87 ENROLLMENT 19

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	7091	5,727,482.00
SECONDARY	- - -	5,970,722.00

TEACHERS SALARIES (ALL FUNDS)	1,043,281.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	10.6
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	10.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	10.6
SUBTOTAL	1	1 TO	10.6
TOTAL	2	1 TO	5.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	4,853	37,951	- - - -	42,450	37,080	5,724
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	882	3,494	- - - -	4,166	2,159	2,217
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	5,735	41,445	- - - -	46,616	39,239	7,941

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,092	- - - - -	1,000	- - - - -	- - - - -	8,092

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	750	750
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	750	750
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500	500
SUBTOTAL	500	500
TOTAL	1,250	1,250

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	4,853	37,256	- - - - -	695	- - - - -	42,804
CAPITAL OUTLAY FUND	882	3,494	- - - - -	- - - - -	- - - - -	4,376
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	5,735	40,750	- - - - -	695	- - - - -	47,180

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
KINGMAN EL 08-04-04

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2.657.645	- - - -	2.657.645
1985-86	2.831.625	- - - -	2.831.625
1986-87	3.032.530	- - - -	3.032.530

1986-87 ENROLLMENT 3,743

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4411	89,331,294.00
SECONDARY	1.1166	95,766,726.00

TEACHERS SALARIES (ALL FUNDS)	3,862,670.91
BONDS OUTSTANDING (JUNE 30, 1987)	7,800,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	357.9
TEACHERS	171	1 TO	18.8
OTHER	11	1 TO	292.8
SUBTOTAL	191	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,073.7
TEACHER AIDES	67	1 TO	48.1
OTHER	86	1 TO	37.5
SUBTOTAL	156	1 TO	20.6
TOTAL	347	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	398,366	7,949,672	40,000CR	8,115,613	7,961,905	346,133
FEDERAL PROJECTS	25,411	235,902	- - - -	270,255	229,452	31,861
STATE PROJECTS	- - - - -	1,352	- - - -	1,796	1,352	- - - - -
CAPITAL OUTLAY FUND	64,551	533,704	33,263	535,687	465,710	165,808
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,669,473	1,097,074	- - - -	1,029,525	1,012,303	1,754,244
FOOD SERVICES	81,974	329,670	- - - -	250,000	373,803	37,841
OTHER	4,410	14,905	- - - -	2,500	13,814	5,501
TOTAL	2,244,185	10,162,279	6,737CR	10,205,376	10,058,339	2,341,388

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	4,000,000	- - - -	- - - - -	333,348	3,666,652
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12,253	- - - - -	40,000	12,000	8,423	43,830

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	398,366	1,672,034	576,721	5,700,277	640	8,348,038
CAPITAL OUTLAY FUND	64,551	210,128	24,030	299,547	- - - - -	598,256
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,669,473	1,097,074	- - - - -	- - - - -	- - - - -	2,766,547
TOTAL	2,132,390	2,979,236	600,751	5,999,824	640	11,712,841

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	98,465	- - -	- - -	98,465

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	85,400	76,256
SERIOUSLY EMOTIONALLY HANDICAPPED	136,712	126,814
HEARING HANDICAPPED	19,541	11,450
HOMEBOUND OR HOSPITALIZED	3,070	40
MULTIPLE HANDICAPPED	250	7,834
PHYSICALLY HANDICAPPED	43,228	37,993
LEARNING DISABLED	756,308	744,847
SPEECH HANDICAPPED	58,559	89,787
TRAINABLE MENTALLY HANDICAPPED	71,601	54,287
VISUALLY HANDICAPPED	300	- - - - -
SUBTOTAL	1,174,969	1,149,308
GIFTED	32,000	44,182
BILINGUAL EDUCATION	2,905	63
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	25,000	23,823
SUBTOTAL	59,905	68,068
TOTAL	1,234,874	1,217,376

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,897.840	973.020	2.870 860
1985-86	1,885.300	938 720	2.824.020
1986-87	1,934.945	969 820	2.904 765

1986-87 ENROLLMENT 3,182

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6831	125,262,089.00
SECONDARY	.8140	129,817,231.00

TEACHERS SALARIES (ALL FUNDS)	4,019,209.00
BONDS OUTSTANDING (JUNE 30, 1987)	4,640,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	216.4
TEACHERS	155	1 TO	19.5
OTHER	11	1 TO	275.4
SUBTOTAL	180	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	1,514.7
TEACHER AIDES	15	1 TO	202.0
OTHER	87	1 TO	34.8
SUBTOTAL	104	1 TO	29.1
TOTAL	284	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	631,233CR	8,025,265	- - - -	8,314,081	8,038,550	644,518CR
FEDERAL PROJECTS	65,688	187,168	900CR	290,940	213,462	38,494
STATE PROJECTS	12,294	76,198	11,842CR	115,965	86,022	9,372CR
CAPITAL OUTLAY FUND	74,820	666,451	209,463	869,360	638,478	312,256
ADJACENT WAYS	275,411	1,834	- - - -	- - - - -	39,784	237,461
DEBT SERVICE	2,110,942	732,726	964,562	947,832	3,205,841	602,389
FOOD SERVICES	48,349	203,834	- - - -	190,000	194,051	58,132
OTHER	44,913	156,351	- - - -	195,000	150,473	50,791
TOTAL	2,001,184	10,049,827	1,161,283	10,923,178	12,566,661	645,633

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	900	- - - - -	900	- - - - -
UNEMPLOYMENT INSURANCE	27,095	5,000	- - - -	15,000	11,392	20,703

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,057	46,988
SERIOUSLY EMOTIONALLY HANDICAPPED	51,013	25,064
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	2,733
MULTIPLE HANDICAPPED	61,980	49,071
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	425,963	443,636
SPEECH HANDICAPPED	53,552	46,724
TRAINABLE MENTALLY HANDICAPPED	43,283	23,306
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	664,848	637,522
GIFTED	73,710	70,940
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	39,137	31,338
CAREER EDUCATION	- - - - -	856
SUBTOTAL	112,847	103,134
TOTAL	777,695	740,656

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	631,233CR	4,754,369	245,607	3,025,289	- - - - -	7,394,032
CAPITAL OUTLAY FUND	74,820	665,615	- - - - -	836	- - - - -	741,271
ADJACENT WAYS	275,411	1,834	- - - - -	- - - - -	- - - - -	277,245
DEBT SERVICE	2,110,942	732,425	- - - - -	301	- - - - -	2,843,668
TOTAL	1,829,940	6,154,243	245,607	3,026,426	- - - - -	11,256,216

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	62,865	- - -	- - -	62,865

1986-87 ANNUAL REPORT
LITTLEFIELD EL 08-04-09

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	19.260	- - - -	19.260
1985-86	34.185	- - - -	34.185
1986-87	32.680	- - - -	32.680

1986-87 ENROLLMENT 50

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	62.3400	1,848,798.00
SECONDARY	- - -	2,240,945.00

TEACHERS SALARIES (ALL FUNDS)	37,250.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	17.7
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	35.4
OTHER	1	1 TO	35.4
SUBTOTAL	2	1 TO	17.7
TOTAL	4	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	83,557	140,288	140,288	131,462	120,227	243,906
FEDERAL PROJECTS	- - - - -	341	- - - -	- - - - -	- - - - -	341
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	- - - - -	1,000
CAPITAL OUTLAY FUND	2,959	11,508	- - - -	17,000	21,833	7,366CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	86,516	153,137	140,288	148,462	142,060	237,881

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	5,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	5,000	5,000
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	5,000	5,000

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	83,557	27,744	8,295	104,249	- - - - -	223,845
CAPITAL OUTLAY FUND	2,959	11,508	- - - - -	- - - - -	- - - - -	14,467
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	86,516	39,252	8,295	104,249	- - - - -	238,312

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
MOHAVE UHS DIST 08-05-30

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	2.175.033	2.175.033
1985-86	- - - -	2.348.845	2.348.845
1986-87	- - - -	2.468.210	2.468.210

1986-87 ENROLLMENT 2.814

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2128	240.794.201.00
SECONDARY	- - -	269.727.602.00

TEACHERS SALARIES (ALL FUNDS)	2.859.280.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	307.0
TEACHERS	122	1 TO	20.1
OTHER	12	1 TO	204.7
SUBTOTAL	142	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	614.0
TEACHER AIDES	- -	1 TO	- -
OTHER	55	1 TO	44.7
SUBTOTAL	59	1 TO	41.6
TOTAL	201	1 TO	12.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	296.278	6.175.509	15CR	6.825.728	6.510.332	38.560CR
FEDERAL PROJECTS	11.654	84.306	15	155.700	85.696	10.279
STATE PROJECTS	53.535	89.944	- - - -	103.800	105.655	37.824
CAPITAL OUTLAY FUND	23.214	1.303.034	577.457	1.348.013	1.272.356	631.349
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	70.762CR	8.726	554.771CR	- - - - -	- - - - -	616.807CR
FOOD SERVICES	24.174	242.394	- - - -	200.000	233.285	33.283
OTHER	74.964	247.865	- - - -	253.000	248.386	74.443
TOTAL	413.057	8.151.778	22.686	8.886.241	8.455.710	131.811

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	24.129	- - - - -	- - - -	25.000	3.207	20.922

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	60.533	57.708
SERIOUSLY EMOTIONALLY HANDICAPPED	48.780	47.944
HEARING HANDICAPPED	3.246	3.036
HOMEBOUND OR HOSPITALIZED	2.259	1.997
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	283.097	279.214
SPEECH HANDICAPPED	1.480	910
TRAINABLE MENTALLY HANDICAPPED	47.258	44.757
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	446.653	435.566
GIFTED	4.056	3.485
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	28.627	28.493
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	32.683	31.978
TOTAL	479.336	467.544

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	296.278	3.596.176	209.145	2.370.188	- - - - -	6.471.787
CAPITAL OUTLAY FUND	23.214	1.103.034	- - - - -	200.000	- - - - -	1.326.248
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	70.762CR	8.726	- - - - -	- - - - -	- - - - -	62.036CR
TOTAL	248.730	4.707.936	209.145	2.570.188	- - - - -	7.735.999

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	577.220	- - - -	577.220
1985-86	653.400	- - - -	653.400
1986-87	722.470	- - - -	722.470

1986-87 ENROLLMENT 984

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0478	25,193,234.00
SECONDARY	.5076	29,200,180.00

TEACHERS SALARIES (ALL FUNDS)	868,256.00
BONDS OUTSTANDING (JUNE 30, 1987)	725,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	380.8
TEACHERS	38	1 TO	20.0
OTHER	1	1 TO	761.7
SUBTOTAL	41	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	380.8
TEACHER AIDES	7	1 TO	108.8
OTHER	20	1 TO	38.1
SUBTOTAL	29	1 TO	26.3
TOTAL	70	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	40,005	1,957,123	- - - -	1,953,934	1,954,169	42,959
FEDERAL PROJECTS	6,311	23,253	- - - -	35,304	20,847	8,717
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	95,532	34,329	11,908CR	62,703	118,186	233CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	262,836	156,811	- - - -	177,338	173,007	246,640
FOOD SERVICES	18,258	118,896	- - - -	75,000	104,370	32,784
OTHER	10,195	14,461	- - - -	11,500	6,128	18,528
TOTAL	433,137	2,304,873	11,908CR	2,316,779	2,376,707	349,395

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	24,088	493	- - - -	31,589	3,944	20,637
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	61,208	1,397	- - - -	39,818	2,128	60,477

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,306	29,951
SERIOUSLY EMOTIONALLY HANDICAPPED	4,328	4,275
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,086	7,342
LEARNING DISABLED	253,722	250,760
SPEECH HANDICAPPED	56,240	55,254
TRAINABLE MENTALLY HANDICAPPED	9,377	9,267
VISUALLY HANDICAPPED	8,642	8,541
SUBTOTAL	369,701	365,390
GIFTED	2,227	2,229
BILINGUAL EDUCATION	4,808	4,806
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	10,334	10,132
SUBTOTAL	17,369	17,167
TOTAL	387,070	382,557

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	40,005	409,558	135,844	1,394,457	17,263	1,997,127
CAPITAL OUTLAY FUND	95,532	34,329	- - - - -	- - - - -	- - - - -	129,861
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	262,836	156,811	- - - - -	- - - - -	- - - - -	419,647
TOTAL	398,373	600,698	135,844	1,394,457	17,263	2,546,635

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	99	- - -	99

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	25,884	- - -	- - -	25,884

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	36.270	- - - -	36.270
1985-86	46.680	- - - -	46.680
1986-87	42.725	- - - -	42.725

1986-87 ENROLLMENT 58

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6914	4,149,092.00
SECONDARY	- - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	87,958.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 11.1
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 11.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 44.2
TEACHER AIDES	2	1 TO 22.1
OTHER	2	1 TO 22.1
SUBTOTAL	5	1 TO 8.8
TOTAL	9	1 TO 4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	10,583	222,442	- - - -	203,505	187,423	45,602
FEDERAL PROJECTS	4,841	5,372	169CR	5,541	6,357	3,687
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	38,483	14,369	- - - -	50,850	46,120	6,732
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,877	8,210	- - - -	- - - - -	7,322	3,765
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	56,784	250,393	169CR	259,896	247,222	59,786

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,565	2,375	- - - -	- - - - -	- - - - -	12,940

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5,000	9,598
SPEECH HANDICAPPED	4,000	3,199
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	11,000	12,797
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	1,000	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	- - - - -
SUBTOTAL	3,000	- - - - -
TOTAL	14,000	12,797

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	10,583	105,771	9,801	106,870	- - - - -	233,025
CAPITAL OUTLAY FUND	38,483	14,369	- - - - -	- - - - -	- - - - -	52,852
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	49,066	120,140	9,801	106,870	- - - - -	285,677

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

PEACH SPRINGS EL 08-04-08

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	184.565	- - - -	184.565
1985-86	179.390	- - - -	179.390
1986-87	180.020	- - - -	180.020

1986-87 ENROLLMENT 209

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	4,732,656.00
SECONDARY	.5578	4,823,462.00

TEACHERS SALARIES (ALL FUNDS)	270,176.50
BONDS OUTSTANDING (JUNE 30, 1987)	180,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	96.5
TEACHERS	11	1 TO	17.5
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	193.0
TEACHER AIDES	6	1 TO	32.2
OTHER	13	1 TO	14.8
SUBTOTAL	20	1 TO	9.7
TOTAL	33	1 TO	5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,248,506	860,743	- - - -	778,212	721,668	1,387,581
FEDERAL PROJECTS	15,519	187,432	1,673CR	228,300	138,329	62,949
STATE PROJECTS	- - - - -	1,000	- - - -	500	- - - - -	1,000
CAPITAL OUTLAY FUND	98,193	590,940	- - - -	206,505	206,334	482,799
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	45,656	26,841	- - - -	45,000	29,500	42,997
FOOD SERVICES	2,300	66,697	- - - -	50,000	52,726	16,271
OTHER	291CR	125,126	- - - -	33,000	105,654	19,181
TOTAL	1,409,883	1,858,779	1,673CR	1,341,517	1,254,211	2,012,778

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	17,893	2,653	- - - -	12,000	2,374	18,172

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	3,834
SERIOUSLY EMOTIONALLY HANDICAPPED	8,500	8,627
HEARING HANDICAPPED	500	479
HOMEBOUND OR HOSPITALIZED	1,000	959
MULTIPLE HANDICAPPED	500	479
PHYSICALLY HANDICAPPED	500	479
LEARNING DISABLED	38,000	36,426
SPEECH HANDICAPPED	10,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	500	479
VISUALLY HANDICAPPED	500	959
SUBTOTAL	64,000	52,721
GIFTED	10,000	4,793
BILINGUAL EDUCATION	35,000	38,343
REMEDIAL EDUCATION	25,255	24,463
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	5,000	4,793
SUBTOTAL	75,255	72,392
TOTAL	139,255	125,113

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,248,506	239,965	50,712	132,976	437,090	2,109,249
CAPITAL OUTLAY FUND	98,193	39,602	- - - - -	- - - - -	551,338	689,133
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	45,656	26,841	- - - - -	- - - - -	- - - - -	72,497
TOTAL	1,392,355	306,408	50,712	132,976	988,428	2,870,879

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	11,300	- - -	- - -	11,300

TOPOCK EL 08-04-12

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	60. 395	- - - -	60. 395
1985-86	56. 785	- - - -	56. 785
1986-87	45. 085	- - - -	45. 085

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1. 3060	619, 059. 00
SECONDARY	- - -	6, 904, 394. 00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	127, 254	189, 720	- - - -	285, 824	164, 041	152, 933
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	42. 141	1. 925	- - - -	20. 000	- - - - -	44. 066
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	169. 395	191. 645	- - - -	305. 824	164. 041	196. 999

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	416	- - - - -	- - - -	- - - - -	- - - - -	416

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17, 300	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	30, 500	19, 819
SPEECH HANDICAPPED	2, 200	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	50, 000	19, 819
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	50, 000	19, 819

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	127, 254	109, 177	6, 353	74, 190	- - - - -	316, 974
CAPITAL OUTLAY FUND	42, 141	1, 925	- - - - -	- - - - -	- - - - -	44, 066
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	169, 395	111, 102	6, 353	74, 190	- - - - -	361, 040

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

VALENTINE EL 08-04-22

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	26.965	- - - -	26.965
1985-86	22.895	- - - -	22.895
1986-87	29.330	- - - -	29.330

1986-87 ENROLLMENT 39

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.1796	1,256,711.00
SECONDARY	- - -	1,391,283.00

TEACHERS SALARIES (ALL FUNDS)	36,639.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	15.6
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	31.2
OTHER	3	1 TO	10.4
SUBTOTAL	4	1 TO	7.8
TOTAL	6	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	62,967	72,055	14	89,962	87,359	47,677
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	717	7,850	12,063	20,836	6,448	14,182
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - -	- - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	63,684	79,905	12,077	110,798	93,807	61,859

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	1,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500	- - - - -
SUBTOTAL	500	- - - - -
TOTAL	1,500	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	62,967	12,654	6,944	52,457	- - - - -	135,022
CAPITAL OUTLAY FUND	717	2,050	- - - - -	5,800	- - - - -	8,567
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	63,684	14,704	6,944	58,257	- - - - -	143,589

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

YUCCA EL 08-04-13

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	15.545	- - - -	15.545
1985-86	17.500	- - - -	17.500
1986-87	12.860	- - - -	12.860

1986-87 ENROLLMENT 20

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9123	4,825,102.00
SECONDARY	- - -	5,355,480.00

TEACHERS SALARIES (ALL FUNDS)	26,800.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 14.3
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 14.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 14.3
TEACHER AIDES	- -	1 TO - -
OTHER	2	1 TO 7.2
SUBTOTAL	3	1 TO 4.8
TOTAL	4	1 TO 3.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	17,171	87,117	- - - -	105,242	83,810	20,478
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	28,319	8,365	- - - -	8,797	3,497	33,187
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,252	2,082	- - - -	3,000	1,429	2,905
OTHER	175	3,000	- - - -	- - - - -	- - - - -	3,175
TOTAL	47,917	100,564	- - - -	117,039	88,736	59,745

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,386	2,506	- - - -	- - - - -	- - - - -	8,892

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	2,000	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	2,000	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	17,171	85,853	- - - - -	1,264	- - - - -	104,288
CAPITAL OUTLAY FUND	28,319	8,365	- - - - -	- - - - -	- - - - -	36,684
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	45,490	94,218	- - - - -	1,264	- - - - -	140,972

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	2	- - -	- - -	- - -	2

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	460	- - -	- - -	- - -	460

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	7,910,660	3,310,693	11,221,353
1985-86	8,394,125	3,536,608	11,930,733
1986-87	8,272,495	3,664,560	11,937,055

1986-87 ENROLLMENT 13,933

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	603,045,341.00
SECONDARY	- - -	665,144,725.00

TEACHERS SALARIES (ALL FUNDS)	15,999,658.18
BONDS OUTSTANDING (JUNE 30, 1987)	16,020,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	46	1 TO	269.0
TEACHERS	647	1 TO	19.1
OTHER	40	1 TO	309.3
SUBTOTAL	733	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 TO	651.2
TEACHER AIDES	140	1 TO	88.4
OTHER	343	1 TO	36.1
SUBTOTAL	502	1 TO	24.6
TOTAL	1,235	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2,048,403	32,451,228	100,287	33,698,151	32,556,131	2,043,787
FEDERAL PROJECTS	178,853	1,000,025	2,727CR	1,340,852	959,284	216,867
STATE PROJECTS	70,072	214,124	14,828CR	303,061	238,155	31,209
CAPITAL OUTLAY FUND	1,458,748	3,752,298	820,338	4,289,559	3,213,719	2,817,665
ADJACENT WAYS	278,407	13,697	- - - -	- - - - -	41,284	250,820
DEBT SERVICE	4,129,822	2,490,486	411,854	2,718,745	4,996,288	2,035,874
FOOD SERVICES	262,673	1,166,703	- - - -	946,000	1,122,436	306,940
OTHER	141,602	570,756	- - - -	513,150	527,950	184,408
TOTAL	8,568,580	41,659,317	1,314,924	43,809,518	43,655,251	7,887,570

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	5,833	- - - -	- - - - -	5,382	451
BOND BUILDING	24,088	4,000,493	- - - -	31,589	337,292	3,687,289
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	900	- - - - -	900	- - - - -
UNEMPLOYMENT INSURANCE	216,706	16,665	41,000	133,818	30,330	244,041

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	284,339	299,083
SERIOUSLY EMOTIONALLY HANDICAPPED	313,329	292,898
HEARING HANDICAPPED	40,137	29,963
HOMEBOUND OR HOSPITALIZED	9,329	8,668
MULTIPLE HANDICAPPED	88,012	78,280
PHYSICALLY HANDICAPPED	59,464	50,634
LEARNING DISABLED	2,253,739	2,205,351
SPEECH HANDICAPPED	239,387	251,227
TRAINABLE MENTALLY HANDICAPPED	180,689	140,201
VISUALLY HANDICAPPED	11,442	9,500
SUBTOTAL	3,479,867	3,365,805
GIFTED	164,761	160,820
BILINGUAL EDUCATION	42,713	43,212
REMEDIAL EDUCATION	39,580	37,959
VOCATIONAL EDUCATION	70,774	62,723
CAREER EDUCATION	55,693	52,477
SUBTOTAL	373,521	357,191
TOTAL	3,853,388	3,722,996

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2,048,403	12,946,862	1,693,398	17,348,512	462,454	34,499,629
CAPITAL OUTLAY FUND	1,458,748	2,447,120	53,489	700,352	551,338	5,211,047
ADJACENT WAYS	278,407	13,697	- - - - -	- - - - -	- - - - -	292,104
DEBT SERVICE	4,129,822	2,490,185	- - - - -	301	- - - - -	6,620,308
TOTAL	7,915,380	17,897,864	1,746,887	18,049,165	1,013,792	46,623,088

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	52	119	221	110	502

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	460	262,731	- - -	- - -	263,191

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,086.455	483.140	1,569.595
1985-86	1,213.860	501.318	1,715.178
1986-87	1,171.775	539.963	1,711.738

1986-87 ENROLLMENT 2,015

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1856	66,028,123.00
SECONDARY	1.8183	86,126,347.00

TEACHERS SALARIES (ALL FUNDS)	2,639,637.00
BONDS OUTSTANDING (JUNE 30, 1987)	11,650,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	297.6
TEACHERS	98	1 TO	18.2
OTHER	7	1 TO	255.1
SUBTOTAL	111	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	595.2
TEACHER AIDES	8	1 TO	223.2
OTHER	49	1 TO	36.4
SUBTOTAL	60	1 TO	29.8
TOTAL	171	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	279,859	4,445,077	55	4,930,367	4,864,563	139,572CR
FEDERAL PROJECTS	23,789	228,159	- - - -	355,000	241,532	10,416
STATE PROJECTS	- - - - -	1,000	- - - -	2,000	500	500
CAPITAL OUTLAY FUND	503,748	351,458	18	791,093	579,196	276,028
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	363,769	1,552,671	280,828	1,716,986	1,056,099	1,141,169
FOOD SERVICES	11,910	135,331	- - - -	160,000	135,948	11,293
OTHER	48,407	113,435	1,338CR	230,000	112,167	48,337
TOTAL	1,231,482	6,827,131	279,563	8,185,446	6,990,005	1,348,171

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	953,741	- - - - -	- - - -	1,300,000	873,136	80,605
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,460	46,370
SERIOUSLY EMOTIONALLY HANDICAPPED	89,889	47,423
HEARING HANDICAPPED	- - - - -	2,184
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	10,184	10,749
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	204,522	217,141
SPEECH HANDICAPPED	29,423	28,967
TRAINABLE MENTALLY HANDICAPPED	32,931	36,508
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	395,409	389,342
GIFTED	71,319	71,005
BILINGUAL EDUCATION	25,072	26,009
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	53,230	55,700
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	149,621	152,714
TOTAL	545,030	542,056

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	279,859	1,855,633	132,552	2,414,875	42,017	4,724,936
CAPITAL OUTLAY FUND	503,748	55,964	21,193	274,301	- - - - -	855,206
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	363,769	1,552,671	- - - - -	- - - - -	- - - - -	1,916,440
TOTAL	1,147,376	3,464,268	153,745	2,689,176	42,017	7,496,582

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	145	136	- - -	281

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	51,072	- - -	- - -	51,072

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	740. 490	449. 288	1, 189. 778
1985-86	793. 140	347. 140	1. 140. 280
1986-87	1, 000. 755	168. 360	1, 169. 115

1986-87 ENROLLMENT 1, 330

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	2. 504. 734. 00
SECONDARY	5. 8563	2. 506. 833. 00

TEACHERS SALARIES (ALL FUNDS)	1, 508. 171. 00
BONDS OUTSTANDING (JUNE 30, 1987)	520, 000. 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	192. 8
TEACHERS	58	1 TO	19. 9
OTHER	3	1 TO	385. 7
SUBTOTAL	67	1 TO	17. 3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	115. 7
TEACHER AIDES	36	1 TO	32. 1
OTHER	58	1 TO	19. 9
SUBTOTAL	104	1 TO	11. 1
TOTAL	171	1 TO	6. 8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2. 487. 486	4, 035. 328	- - - -	4. 500. 973	4. 670. 453	1, 852. 361
FEDERAL PROJECTS	58. 578	518. 908	25. 495CR	545. 640	544. 826	7. 165
STATE PROJECTS	40	1. 000	- - - -	1. 000	1. 326	286CR
CAPITAL OUTLAY FUND	1. 655. 749	928. 997	375. 297	1. 224. 956	1. 224. 518	1. 735. 525
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	150. 000	- - - - -	- - - - -
FOOD SERVICES	32. 687	373. 960	- - - -	325. 000	302. 212	104. 435
OTHER	355. 447	212. 909	- - - -	1. 125. 100	409. 680	158. 676
TOTAL	4. 589. 987	6. 071. 102	349. 802	7. 872. 669	7. 153. 015	3. 857. 876

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	500	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	30. 564	- - - -	12. 000	- - - - -	30. 564

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	159. 585	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	40. 341
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	40. 341
PHYSICALLY HANDICAPPED	- - - - -	40. 341
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	20. 171
TRAINABLE MENTALLY HANDICAPPED	60. 000	20. 171
VISUALLY HANDICAPPED	18. 000	- - - - -
SUBTOTAL	237. 585	161. 365
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	237. 585	161. 365

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2. 487. 486	8. 014	228. 880	2. 050. 454	1, 747. 980	6. 522. 814
CAPITAL OUTLAY FUND	1. 655. 749	274. 723	43. 596	610. 678	- - - - -	2. 584. 746
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	4. 143. 235	282. 737	272. 476	2. 661. 132	1. 747. 980	9. 107. 560

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	5. 733	- - -	- - -	5. 733

1986-87 ANNUAL REPORT
HOLBROOK UNIF DT 09-02-03

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,100.460	770.080	1,870.540
1985-86	1,160.070	777.340	1,937.410
1986-87	1,137.910	751.760	1,889.670

1986-87 ENROLLMENT 2,139

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2264	27,251,634.00
SECONDARY	3.1371	28,855,506.00

TEACHERS SALARIES (ALL FUNDS)	2,744,631.00
BONDS OUTSTANDING (JUNE 30, 1987)	2,458,605.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	275.7
TEACHERS	107	1 TO	18.0
OTHER	14	1 TO	137.9
SUBTOTAL	128	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	482.5
TEACHER AIDES	23	1 TO	83.9
OTHER	68	1 TO	28.4
SUBTOTAL	95	1 TO	20.3
TOTAL	223	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	144,053	5,707,209	- - - -	6,113,029	6,075,018	223,756CR
FEDERAL PROJECTS	36,370	574,798	8,131CR	701,000	573,125	29,912
STATE PROJECTS	1,143	20,884	565CR	36,500	21,142	320
CAPITAL OUTLAY FUND	15,464CR	777,616	88,410	670,467	666,345	184,217
ADJACENT WAYS	22,475	11,627	- - - -	- - - - -	8,951	24,151
DEBT SERVICE	420,976	474,230	- - - -	411,740	413,000	482,206
FOOD SERVICES	94,262	184,998	- - - -	308,250	170,833	108,427
OTHER	55,815	179,030	- - - -	255,000	180,472	54,373
TOTAL	759,630	7,930,392	79,714	8,495,986	8,109,886	659,850

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

/ SCHOOL PLANT	27,429	11,023	- - - -	27,500	- - - - -	38,452
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	70,692	2,669	- - - -	45,000	924	72,437

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,298	31,270
SERIOUSLY EMOTIONALLY HANDICAPPED	3,917	10,424
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,875	3,474
MULTIPLE HANDICAPPED	3,917	5,211
PHYSICALLY HANDICAPPED	3,917	3,474
LEARNING DISABLED	193,907	189,361
SPEECH HANDICAPPED	99,892	107,709
TRAINABLE MENTALLY HANDICAPPED	11,752	10,424
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	356,475	361,347
GIFTED	31,093	31,338
BILINGUAL EDUCATION	10,541	12,028
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	293,335 -	300,348
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	334,969	343,714
TOTAL	691,444	705,061

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	144,053	848,549	320,001	3,866,092	672,567	5,851,262
CAPITAL OUTLAY FUND	15,464CR	108,467	35,556	425,793	207,800	762,152
ADJACENT WAYS	22,475	11,627	- - - - -	- - - - -	- - - - -	34,102
DEBT SERVICE	420,976	473,631	- - - - -	599	- - - - -	895,206
TOTAL	572,040	1,442,274	355,557	4,292,484	880,367	7,542,722

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	38,430	- - -	- - -	38,430

1986-87 ANNUAL REPORT
JOSEPH CTY UNIF D 09-02-02

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	286.990	108.270	395.260
1985-86	269.915	114.990	384.905
1986-87	274.520	100.080	374.600

1986-87 ENROLLMENT 439

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.9889	191,582,264.00
SECONDARY	.4928	192,047,285.00

TEACHERS SALARIES (ALL FUNDS)	656,274.06
BONDS OUTSTANDING (JUNE 30, 1987)	2,600,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	194.6
TEACHERS	23	1 TO	16.9
OTHER	2	1 TO	194.6
SUBTOTAL	27	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	194.6
TEACHER AIDES	4	1 TO	97.3
OTHER	13	1 TO	29.9
SUBTOTAL	19	1 TO	20.5
TOTAL	46	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	61,618	1,737,157	- - - -	1,635,819	1,529,772	269,003
FEDERAL PROJECTS	22,237	48,042	- - - -	76,157	49,029	21,250
STATE PROJECTS	721	- - - - -	- - - -	1,000	- - - - -	721
CAPITAL OUTLAY FUND	20,260	334,643	118,656	348,085	280,788	192,771
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	23,281	817,394	962	832,338	802,694	38,943
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	15,596	21,122	- - - -	12,500	12,371	24,347
TOTAL	143,713	2,958,358	119,618	2,905,899	2,674,654	547,035

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6,565	2,425	- - - -	- - - - -	- - - - -	8,990
BOND BUILDING	962	- - - - -	962CR	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGRLEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,194	895	- - - -	3,000	3,375	16,714

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	2,500	2,176
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	14,240	14,144
PHYSICALLY HANDICAPPED	8,725	7,300
LEARNING DISABLED	74,937	82,303
SPEECH HANDICAPPED	7,200	2,875
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	[illegible]7,602	108,798
GIFTED	13,528	12,023
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	13,528	12,023
TOTAL	121,130	120,821

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	61,618	1,731,491	- - - - -	3,892	1,774	1,798,775
CAPITAL OUTLAY FUND	20,260	319,831	- - - - -	14,812	- - - - -	354,903
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	23,281	817,394	- - - - -	- - - - -	- - - - -	840,675
TOTAL	105,159	2,868,716	- - - - -	18,704	1,774	2,994,353

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,182,720	743,973	1,926,693
1985-86	1,271,335	730,578	2,001,913
1986-87	1,383,380	681,040	2,064,420

1986-87 ENROLLMENT 2,376

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.7318	61,495,014.00
SECONDARY	10.3851	61,508,961.00

TEACHERS SALARIES (ALL FUNDS)	3,452,344.36
BONDS OUTSTANDING (JUNE 30, 1987)	18,125,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	238.8
TEACHERS	137	1 TO	15.7
OTHER	20	1 TO	107.5
SUBTOTAL	166	1 TO	12.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	238.8
TEACHER AIDES	43	1 TO	50.0
OTHER	127	1 TO	16.9
SUBTOTAL	179	1 TO	12.0
TOTAL	345	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	532,047	6,984,691	- - - -	8,267,860	8,149,243	632,505CR
FEDERAL PROJECTS	120,050	1,192,070	6,089CR	1,655,000	1,219,208	86,823
STATE PROJECTS	5,092	89,298	4,282CR	42,500	78,430	11,678
CAPITAL OUTLAY FUND	1,732,832	3,685,632	- - - -	3,311,000	3,301,647	2,116,817
ADJACENT WAYS	254,139	13,000	- - - -	- - - - -	18,879	248,260
DEBT SERVICE	1,425,156CR	5,716,914	2,264,344	3,953,188	6,297,536	258,566
FOOD SERVICES	31,244CR	1,046,300	- - - -	500,000	507,351	507,705
OTHER	127,061	295,781	- - - -	390,000	289,356	133,486
TOTAL	1,314,821	19,023,686	2,253,973	18,119,548	19,861,650	2,730,830

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	800	- - - - -	- - - -	10,000	- - - - -	800
BOND BUILDING	- - - - -	3,275,000	- - - -	1,100,000	160,960	3,114,040
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,865	20,103
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	4,972	5,026
HOMEBOUND OR HOSPITALIZED	16,787	15,077
MULTIPLE HANDICAPPED	4,972	5,026
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	412,750	402,063
SPEECH HANDICAPPED	29,838	30,155
TRAINABLE MENTALLY HANDICAPPED	19,891	25,129
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	514,075	502,579
GIFTED	32,380	31,208
BILINGUAL EDUCATION	60,590	60,267
REMEDIAL EDUCATION	44,450	- - - - -
VOCATIONAL EDUCATION	269,565	249,913
CAREER EDUCATION	15,000	- - - - -
SUBTOTAL	421,985	341,388
TOTAL	936,060	843,967

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	532,047	1,254,980	188,459	1,273,490	4,267,761	7,516,737
CAPITAL OUTLAY FUND	1,732,832	192,277	76,976	446,452	2,969,927	5,418,464
ADJACENT WAYS	254,139	13,000	- - - - -	- - - - -	- - - - -	267,139
DEBT SERVICE	1,425,156CR	5,716,914	- - - - -	- - - - -	- - - - -	4,291,758
TOTAL	1,093,862	7,177,171	265,435	1,719,942	7,237,688	17,494,098

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	177	161	187	168	693

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	6,000	29,272	238	- - -	35,510

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1, 178. 665	493. 920	1, 672. 585
1985-86	1, 240. 540	496. 275	1, 736. 815
1986-87	1, 336. 670	511. 023	1, 847. 693

1986-87 ENROLLMENT 2, 181

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4. 3419	39, 671, 083. 00
SECONDARY	1. 8614	49, 333, 150. 00

TEACHERS SALARIES (ALL FUNDS)	2, 412, 666. 00
BONDS OUTSTANDING (JUNE 30, 1987)	1, 992, 000. 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF. STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	192. 7
TEACHERS	100	1 TO	19. 3
OTHER	8	1 TO	240. 8
SUBTOTAL	118	1 TO	16. 3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	321. 1
TEACHER AIDES	13	1 TO	148. 2
OTHER	44	1 TO	43. 8
SUBTOTAL	63	1 TO	30. 6
TOTAL	181	1 TO	10. 6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	149. 445	5. 179. 485	- - - -	5. 484. 405	5. 328. 764	166
FEDERAL PROJECTS	33. 936	182. 423	5. 095CR	290. 000	204. 828	6. 436
STATE PROJECTS	4. 623	20. 001	3. 677CR	2. 500	24. 114	3. 167CR
CAPITAL OUTLAY FUND	68. 372	370. 408	6. 521	439. 419	391. 997	53. 304
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	308. 590	656. 267	147. 318CR	536. 445	501. 947	315. 592
FOOD SERVICES	9. 984	195. 457	- - - -	230. 000	191. 689	13. 752
OTHER	17. 171	16. 047	- - - -	226. 200	5. 067	28. 151
TOTAL	592. 121	6. 620. 088	149. 569CR	7. 208. 969	6. 648. 406	414. 234

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55. 481	54. 985
SERIOUSLY EMOTIONALLY HANDICAPPED	125. 396	113. 406
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	34. 501	34. 366
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	335. 622	309. 978
SPEECH HANDICAPPED	55. 073	48. 112
TRAINABLE MENTALLY HANDICAPPED	39. 765	34. 366
VISUALLY HANDICAPPED	5. 264	4. 811
SUBTOTAL	651. 102	600. 024
GIFTED	5. 000	4. 811
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	86. 968	82. 477
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	91. 968	87. 288
TOTAL	743. 070	687. 312

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	149. 445	1. 605. 481	234. 141	3. 288. 061	51. 802	5. 328. 930
CAPITAL OUTLAY FUND	68. 372	96. 227	17. 398	256. 783	- - - - - -	438. 780
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	308. 590	656. 267	- - - - - -	- - - - - -	- - - - - -	964. 857
TOTAL	526. 407	2. 357. 975	251. 539	3. 544. 844	51. 802	6. 732. 567

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	42. 674	430	- - -	43. 104

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,805,330	820,888	2,626,218
1985-86	1,730,235	729,930	2,460,165
1986-87	1,781,710	729,530	2,511,240

1986-87 ENROLLMENT 2,845

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8670	61,825,026.00
SECONDARY	.4836	68,459,678.00

TEACHERS SALARIES (ALL FUNDS)	3,087,173.42
BONDS OUTSTANDING (JUNE 30, 1987)	975,715.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	290.9
TEACHERS	133	1 TO	19.7
OTHER	6	1 TO	436.4
SUBTOTAL	148	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	436.4
TEACHER AIDES	30	1 TO	87.3
OTHER	73	1 TO	35.9
SUBTOTAL	109	1 TO	24.0
TOTAL	257	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	474,437	6,499,871	- - - -	6,882,711	6,818,175	156,133
FEDERAL PROJECTS	48,243	346,294	21,882CR	390,700	326,792	45,863
STATE PROJECTS	1,104	40,858	1,104CR	17,000	38,464	2,394
CAPITAL OUTLAY FUND	11,603	589,876	102,964	658,297	646,860	57,583
ADJACENT WAYS	41	2	- - - -	- - - - -	- - - - -	43
DEBT SERVICE	416,389	350,180	- - - -	425,106	422,391	344,178
FOOD SERVICES	143,502	281,497	- - - -	275,000	319,171	105,828
OTHER	61,681	68,300	- - - -	60,000	32,902	97,079
TOTAL	1,157,000	8,176,878	79,978	8,708,814	8,604,755	809,101

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,334	82	- - - -	- - - - -	- - - - -	1,416
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	9,484	7,493	1,550	3,500	757	17,770
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	15,000	18,134
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	29,000	4,942
LEARNING DISABLED	394,448	397,702
SPEECH HANDICAPPED	15,000	18,134
TRAINABLE MENTALLY HANDICAPPED	6,000	5,000
VISUALLY HANDICAPPED	10,000	1,500
SUBTOTAL	469,448	445,412
GIFTED	34,974	34,255
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	80,603	80,974
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	115,577	115,229
TOTAL	585,025	560,641

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	474,437	2,194,426	297,465	3,940,421	67,559	6,974,308
CAPITAL OUTLAY FUND	11,603	167,930	29,170	392,776	- - - - -	601,479
ADJACENT WAYS	41	2	- - - - -	- - - - -	- - - - -	43
DEBT SERVICE	416,389	350,180	- - - - -	- - - - -	- - - - -	766,569
TOTAL	902,470	2,712,538	326,635	4,333,197	67,559	8,342,399

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	214	293	237	240	984

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	68,062	- - -	- - -	68,062

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,039.955	446.160	1,486.115
1985-86	1,164.665	508.055	1,672.720
1986-87	1,210.380	510.280	1,720.660

1986-87 ENROLLMENT 1,810

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,887,360.00
SECONDARY	- - -	1,892,017.00

TEACHERS SALARIES (ALL FUNDS)	2,398,436.61
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	182.4
TEACHERS	98	1 TO	16.7
OTHER	18	1 TO	91.2
SUBTOTAL	125	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	234.5
TEACHER AIDES	48	1 TO	34.2
OTHER	62	1 TO	26.5
SUBTOTAL	117	1 TO	14.0
TOTAL	242	1 TO	6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,491,778	5,758,982	- - - -	6,046,206	5,576,907	1,673,853
FEDERAL PROJECTS	95,836	814,802	1,209CR	863,500	808,746	100,683
STATE PROJECTS	3,391	46,767	638CR	22,000	41,063	8,457
CAPITAL OUTLAY FUND	2,387,932	1,254,289	- - - -	1,359,147	1,333,236	2,308,985
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	38,094	416,712	- - - -	380,000	336,125	118,681
OTHER	137,282	125,050	- - - -	210,000	115,875	146,457
TOTAL	4,154,313	8,416,602	1,847CR	8,880,853	8,211,952	4,357,116

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	11,292	2,775	- - - -	13,000	- - - - - -	14,067
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	7,349	- - - -	6,000	- - - - - -	7,349
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,491,778	235,414	280,587	3,646,610	1,596,372	7,250,761
CAPITAL OUTLAY FUND	2,387,932	216,869	61,592	975,807	- - - - - -	3,642,220
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	3,879,710	452,303	342,179	4,622,417	1,596,372	10,892,981

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	216	30	30	48	324

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	38,495	- - -	- - -	38,495

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	121,032	131,516
SERIOUSLY EMOTIONALLY HANDICAPPED	17,607	10,960
HEARING HANDICAPPED	2,902	5,480
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	105,149	98,637
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	225,311	219,193
SPEECH HANDICAPPED	44,715	43,839
TRAINABLE MENTALLY HANDICAPPED	31,799	32,879
VISUALLY HANDICAPPED	3,576	5,480
SUBTOTAL	552,091	547,984
GIFTED	32,958	18,661
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	185,590	172,772
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	218,548	191,433
TOTAL	770,639	739,417

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,566.985	861.980	2.428.965
1985-86	1,491.245	864.430	2.355.675
1986-87	1,532.070	797.510	2.329.580

1986-87 ENROLLMENT 2,606

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1549	24,488,924.00
SECONDARY	.8584	25,710,354.00

TEACHERS SALARIES (ALL FUNDS)	2,668,894.65
BONDS OUTSTANDING (JUNE 30, 1987)	2,835,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	240.4
TEACHERS	129	1 TO	18.6
OTHER	13	1 TO	184.9
SUBTOTAL	152	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	600.9
TEACHER AIDES	23	1 TO	104.5
OTHER	57	1 TO	42.2
SUBTOTAL	84	1 TO	28.6
TOTAL	236	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	118,078	5,976,890	- - - -	5,966,956	5,750,517	344,451
FEDERAL PROJECTS	60,414	502,450	3,227CR	595,000	502,017	57,620
STATE PROJECTS	877	20,290	735CR	24,500	19,582	850
CAPITAL OUTLAY FUND	163,578	914,464	- - - -	880,467	623,911	454,131
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	264,769	280,096	337,688	574,551	695,901	186,652
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	28,391	100,366	- - - -	147,000	117,449	11,308
TOTAL	636,107	7,794,556	333,726	8,188,474	7,709,377	1,055,012

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	57,389	7,048	- - - -	60,000	1,196	63,241

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,794	22,528
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	36,814	20,880
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	28,202	11,145
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	153,704	119,680
SPEECH HANDICAPPED	103,708	114,197
TRAINABLE MENTALLY HANDICAPPED	50,690	75,588
VISUALLY HANDICAPPED	7,224	2,586
SUBTOTAL	408,136	366,604
GIFTED	107,280	101,969
BILINGUAL EDUCATION	48,350	48,852
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	320,689	308,880
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	476,319	459,701
TOTAL	884,455	826,305

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	118,078	1,096,757	329,154	4,313,243	237,737	6,094,969
CAPITAL OUTLAY FUND	163,578	103,396	58,086	752,982	- - - - -	1,078,042
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	264,769	274,970	- - - - -	5,126	- - - - -	544,865
TOTAL	546,425	1,475,123	387,240	5,071,351	237,737	7,717,876

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	2,849	46,559	5,698	- - -	55,106

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	9.988.050	5.177.699	15,165.749
1985-86	10.335.005	5.070.056	15,405.061
1986-87	10.829.170	4.789.546	15.618.716

1986-87 ENROLLMENT 17.202

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	476.734.162.00
SECONDARY	- - -	516.440.131.00

TEACHERS SALARIES (ALL FUNDS) 21.568.228.30

BONDS OUTSTANDING (JUNE 30, 1987) 41.156.320.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	68	1 TO 235.4
TEACHERS	884	1 TO 18.1
OTHER	90	1 TO 177.8
SUBTOTAL	1,042	1 TO 15.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	50	1 TO 320.1
TEACHER AIDES	230	1 TO 69.6
OTHER	550	1 TO 29.1
SUBTOTAL	830	1 TO 19.3
TOTAL	1,872	1 TO 8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5.738.801	46.324.690	55	49.828.326	48.763.412	3.300.134
FEDERAL PROJECTS	499.453	4.407.946	71.128CR	5.471.997	4.470.103	366.168
STATE PROJECTS	16.991	240.098	11.001CR	149.000	224.621	21.467
CAPITAL OUTLAY FUND	6.528.610	9.207.383	691.866	9.682.931	9.048.498	7.379.361
ADJACENT WAYS	276.655	24.629	- - - -	- - - - - -	28.830	272.454
DEBT SERVICE	372.618	9.847.752	2.736.504	8.600.354	10.189.568	2.767.306
FOOD SERVICES	299.195	2.634.255	- - - -	2.178.250	1.963.329	970.121
OTHER	846.851	1.132.040	1.338CR	2.655.800	1.275.339	702.214
TOTAL	14.579.174	73.818.793	3.344.958	78.566.658	75.963.700	15.779.225

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	BUDGET	ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	47.420	16.305	- - - -	50.500	- - - - -	63.725
BOND BUILDING	954.703	3.275.000	962CR	2.400.000	1.034.096	3.194.645
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	9.484	14.842	1.550	10.000	757	25.119
UNEMPLOYMENT INSURANCE	147.275	41.176	- - - -	120.000	5.495	182.956

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	450.515	306.772
SERIOUSLY EMOTIONALLY HANDICAPPED	236.809	182.213
HEARING HANDICAPPED	62.188	94.221
HOMEBOUND OR HOSPITALIZED	22.662	18.551
MULTIPLE HANDICAPPED	201.165	219.619
PHYSICALLY HANDICAPPED	41.642	56.057
LEARNING DISABLED	1.995.201	1.937.421
SPEECH HANDICAPPED	384.849	414.159
TRAINABLE MENTALLY HANDICAPPED	252.828	240.065
VISUALLY HANDICAPPED	44.064	14.377
SUBTOTAL	3.691.923	3.483.455
GIFTED	328.532	305.270
BILINGUAL EDUCATION	144.553	147.156
REMEDIAL EDUCATION	44.450	- - - - -
VOCATIONAL EDUCATION	1.289.980	1.251.064
CAREER EDUCATION	15.000	- - - - -
SUBTOTAL	1.822.515	1.703.490
TOTAL	5.514.438	5.186.945

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	5.738.801	10.830.745	2.011.239	24.797.138	8.685.569	52.063.492
CAPITAL OUTLAY FUND	6.528.610	1.535.704	343.567	4.150.384	3.177.727	15.735.992
ADJACENT WAYS	276.655	24.629	- - - - -	- - - - -	- - - - -	301.284
DEBT SERVICE	372.618	9.842.027	- - - - -	5.725	- - - - -	10.220.370
TOTAL	12.916.684	22.233.105	2.354.806	28.953.247	11.863.296	78.321.138

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	607	629	590	456	2.282

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	8.849	320.297	6.366	- - -	335.512

1986-87 ANNUAL REPORT
AJO UNIFIED DIST 10-02-15

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	661.730	355.560	1,017.290
1985-86	442.855	271.790	714.645
1986-87	416.780	280.720	697.500

1986-87 ENROLLMENT 738

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1815	9,683,558.00
SECONDARY	1.5554	9,920,139.00

TEACHERS SALARIES (ALL FUNDS)	1,368,224.00
BONDS OUTSTANDING (JUNE 30, 1987)	132,813.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	166.4
TEACHERS	51	1 TO	13.0
OTHER	6	1 TO	110.9
SUBTOTAL	61	1 TO	10.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	665.4
TEACHER AIDES	6	1 TO	110.9
OTHER	38	1 TO	17.5
SUBTOTAL	45	1 TO	14.8
TOTAL	106	1 TO	6.3

SUMMARY OF FINANCIAL DATA

	FUND BALANCE			EXPENDITURES		FUND BALANCE
FUND	7-1-86	REVENUES	TRANSFERS	BUDGET	ACTUAL	6-30-87
MAINTENANCE & OPERATION	212,858	3,002,401	- - - -	3,095,239	3,017,413	197,846
FEDERAL PROJECTS	23,455	134,407	359CR	180,000	140,251	17,242
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	153,349	226,605	- - - -	105,000	102,080	277,874
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	104,932	151,315	- - - -	140,000	121,320	134,927
FOOD SERVICES	46,128	86,318	- - - -	115,000	89,481	42,965
OTHER	43,619	47,508	- - - -	- - - - -	19,943	71,184
TOTAL	584,341	3,648,554	359CR	3,635,239	3,490,498	742,038

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6,729	452	- - - -	- - - - -	- - - - -	7,181
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	24,468
SERIOUSLY EMOTIONALLY HANDICAPPED	4,500	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	6,000	- - - - -
PHYSICALLY HANDICAPPED	2,000	- - - - -
LEARNING DISABLED	131,500	135,388
SPEECH HANDICAPPED	15,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	10,000	3,262
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	175,000	163,118
GIFTED	3,000	- - - - -
BILINGUAL EDUCATION	30,000	27,300
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	- - - - -
SUBTOTAL	34,000	27,300
TOTAL	209,000	190,418

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	212,858	391,221	205,382	2,405,798	- - - - -	3,215,259
CAPITAL OUTLAY FUND	153,349	17,432	16,783	192,390	- - - - -	379,954
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	104,932	151,315	- - - - -	- - - - -	- - - - -	256,247
TOTAL	471,139	559,968	222,165	2,598,188	- - - - -	3,851,460

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	26,009	- - -	- - -	- - -	26,009

1986-87 ANNUAL REPORT
AMPHITHEATER UNIF 10-02-10

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	6,502.750	4,153.286	10,656.036
1985-86	6,854.735	4,342.568	11,197.303
1986-87	7,301.455	4,608.933	11,910.388

1986-87 ENROLLMENT 14,079

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9516	327,088,034.00
SECONDARY	1.1382	373,168,896.00

TEACHERS SALARIES (ALL FUNDS)	15,802,086.06
BONDS OUTSTANDING (JUNE 30, 1987)	52,710,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	40	1 TO	308.5
TEACHERS	587	1 TO	21.0
OTHER	55	1 TO	224.4
SUBTOTAL	682	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	25	1 TO	493.6
TEACHER AIDES	41	1 TO	301.0
OTHER	408	1 TO	30.2
SUBTOTAL	474	1 TO	26.0
TOTAL	1,156	1 TO	10.7

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	127,453	121,355
SERIOUSLY EMOTIONALLY HANDICAPPED	337,055	363,429
HEARING HANDICAPPED	85,615	85,993
HOMEBOUND OR HOSPITALIZED	8,592	8,762
MULTIPLE HANDICAPPED	108,297	96,736
PHYSICALLY HANDICAPPED	48,580	64,221
LEARNING DISABLED	1,366,467	1,406,008
SPEECH HANDICAPPED	363,061	354,624
TRAINABLE MENTALLY HANDICAPPED	189,951	191,623
VISUALLY HANDICAPPED	29,100	12,908
SUBTOTAL	2,664,171	2,705,659
GIFTED	225,920	227,639
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	1,796	1,412
VOCATIONAL EDUCATION	1,070,313	1,055,240
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,298,029	1,284,291
TOTAL	3,962,200	3,989,950

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	86,794	34,356,262	- - - -	33,965,000	33,340,575	1,102,481
FEDERAL PROJECTS	210,696	954,635	8,238CR	1,277,500	1,049,291	107,802
STATE PROJECTS	234	138,356	- - - -	156,000	128,848	9,742
CAPITAL OUTLAY FUND	199,791	1,932,187	- - - -	1,971,000	1,966,059	165,919
ADJACENT WAYS	74,379	35,555	- - - -	- - - - -	15,592	94,342
DEBT SERVICE	3,283,541	5,722,724	487,617	6,374,124	7,123,856	2,370,026
FOOD SERVICES	185,601	1,887,074	- - - -	2,300,000	1,735,617	337,058
OTHER	395,120	82,686	- - - -	2,177,000	75,108	402,698
TOTAL	4,436,156	45,109,479	479,379	48,220,624	45,434,946	4,590,068

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	22,689,214	- - - - -	- - - -	24,000,000	8,905,443	13,783,771
INTERGOVERNMENTAL AGREEMENTS	772	126	- - - -	30,000	- - - - -	898
INDIRECT COSTS	- - - - -	9,855	- - - -	- - - - -	9,855	- - - - -
UNEMPLOYMENT INSURANCE	22,557	1,172	- - - -	75,000	- - - - -	23,729

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	86,794	15,901,775	1,085,746	17,368,741	- - - - -	34,443,056
CAPITAL OUTLAY FUND	199,791	175,152	154,613	1,602,422	- - - - -	2,131,978
ADJACENT WAYS	74,379	35,555	- - - - -	- - - - -	- - - - -	109,934
DEBT SERVICE	3,283,541	5,693,237	- - - - -	29,487	- - - - -	9,006,265
TOTAL	3,644,505	21,805,719	1,240,359	19,000,650	- - - - -	45,691,233

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	350	419	393	415	1,577

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	246,381	- - -	- - -	246,381

1986-87 ANNUAL REPORT
CATALINA FTHLS UNI 10-02-16

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,349.330	714.383	2,063.713
1985-86	1,486.150	745.700	2,231.850
1986-87	1,689.670	797.630	2,487.300

1986-87 ENROLLMENT 1,932

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4126	127,418,712.00
SECONDARY	1.3611	145,615,198.00

TEACHERS SALARIES (ALL FUNDS)	2,919,532.00
BONDS OUTSTANDING (JUNE 30, 1987)	10,590,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	253.0
TEACHERS	94	1 TO	18.8
OTHER	4	1 TO	442.7
SUBTOTAL	105	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	28	1 TO	63.2
OTHER	31	1 TO	57.1
SUBTOTAL	59	1 TO	30.0
TOTAL	164	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	99,515	8,048,720	- - - -	7,942,571	7,868,463	279,772
FEDERAL PROJECTS	- - - - -	113,923	- - - -	115,800	100,015	13,908
STATE PROJECTS	- - - - -	2,083	- - - -	1,300	2,083	- - - - -
CAPITAL OUTLAY FUND	450,441	375,128	- - - -	570,668	430,416	395,153
ADJACENT WAYS	3,286	223	- - - -	- - - - -	- - - - -	3,509
DEBT SERVICE	204,572	1,197,361	47,656	1,089,000	1,037,599	411,990
FOOD SERVICES	12,744	25,408	- - - -	25,000	25,699	12,453
OTHER	352,934	187,554	- - - -	473,000	184,101	356,387
TOTAL	1,123,492	9,950,400	47,656	10,217,339	9,648,376	1,473,172

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,911,926	2,600,000	- - - -	2,200,000	2,657,561	1,854,365
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,963	17,343	- - - -	10,000	6,197	21,109

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,886	11,849
SERIOUSLY EMOTIONALLY HANDICAPPED	25,203	30,671
HEARING HANDICAPPED	5,364	1,611
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	10,937
PHYSICALLY HANDICAPPED	11,613	12,652
LEARNING DISABLED	216,587	211,067
SPEECH HANDICAPPED	36,586	42,433
TRAINABLE MENTALLY HANDICAPPED	54,316	48,994
VISUALLY HANDICAPPED	7,625	22,271
SUBTOTAL	363,180	392,485
GIFTED	49,051	50,010
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	53,444	67,831
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	102,495	117,841
TOTAL	465,675	510,326

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	99,515	4,917,355	105,913	3,025,452	- - - - -	8,148,235
CAPITAL OUTLAY FUND	450,441	62,459	15,255	297,414	- - - - -	825,569
ADJACENT WAYS	3,286	223	- - - - -	- - - - -	- - - - -	3,509
DEBT SERVICE	204,572	1,197,361	- - - - -	- - - - -	- - - - -	1,401,933
TOTAL	757,814	6,177,398	121,168	3,322,866	- - - - -	10,379,246

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	51,822	- - -	- - -	51,822

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CONTINENTAL EL 10-03-39

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	159.925	80.140	240.065
1985-86	166.505	80.040	246.545
1986-87	140.810	75.440	216.250

1986-87 ENROLLMENT 163

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.1368	77,173,958.00
SECONDARY	.1012	81,749,596.00

TEACHERS SALARIES (ALL FUNDS)	303,062.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,520,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	143.9
TEACHERS	11	1 TO	13.1
OTHER	- -	1 TO	- - -
SUBTOTAL	12	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	72.0
TEACHER AIDES	4	1 TO	36.0
OTHER	7	1 TO	20.6
SUBTOTAL	13	1 TO	11.1
TOTAL	25	1 TO	5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	6,048CR	1,030,669	- - - -	969,257	960,623	63,998
FEDERAL PROJECTS	15	9,367	- - - -	26,600	8,399	983
STATE PROJECTS	- - - - -	1,000	- - - -	1,000	- - - - -	1,000
CAPITAL OUTLAY FUND	408,606	75,070	- - - -	89,000	80,674	403,002
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	260,073	472,301	620,150	303,800	659,135	693,389
FOOD SERVICES	6,604	20,678	- - - -	40,000	12,418	14,864
OTHER	1,374	560	- - - -	12,200	759	1,175
TOTAL	670,624	1,609,645	620,150	1,441,857	1,722,008	1,178,411

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,787	350	- - - -	1,500	- - - - -	7,137

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000	6,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	53,353	43,708
SPEECH HANDICAPPED	13,000	10,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	72,353	59,708
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	72,353	59,708

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	6,048CR	684,588	- - - - -	346,081	- - - - -	1,024,621
CAPITAL OUTLAY FUND	408,606	75,070	- - - - -	- - - - -	- - - - -	483,676
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	260,073	472,301	- - - - -	- - - - -	- - - - -	732,374
TOTAL	662,631	1,231,959	- - - - -	346,081	- - - - -	2,240,671

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	15	19	13	15	62

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	6,328	- - -	- - -	6,328

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	19.020	8.230	27.250
1985-86	16.000	6.700	22.700
1986-87	15.950	7.380	23.330

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2833	2,143,172.00
SECONDARY	- - -	2,710,601.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	12,624	108,329	- - - -	110,345	96,705	24,248
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	10,981	4,021	- - - -	- - - - -	- - - - -	15,002
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	23,605	112,350	- - - -	110,345	96,705	39,250

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	12,624	84,021	1,428	22,880	- - - - -	120,953
CAPITAL OUTLAY FUND	10,981	2,024	144	1,853	- - - - -	15,002
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	23,605	86,045	1,572	24,733	- - - - -	135,955

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

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FLOWING W UNIFIED 10-02-08

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2,753.790	1,330.096	4,083.886
1985-86	2,846.795	1,400.263	4,247.058
1986-87	3,095.700	1,488.619	4,584.319

1986-87 ENROLLMENT 5,732

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1677	88,787,172.00
SECONDARY	1.5144	101,942,570.00

TEACHERS SALARIES (ALL FUNDS)	5,791,843.97
BONDS OUTSTANDING (JUNE 30, 1987)	2,565,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	340.9
TEACHERS	227	1 TO	21.0
OTHER	21	1 TO	227.3
SUBTOTAL	262	1 TO	18.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	795.5
TEACHER AIDES	34	1 TO	140.4
OTHER	158	1 TO	30.2
SUBTOTAL	198	1 TO	24.1
TOTAL	460	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	290,095CR	12,642,130	21,051	12,207,682	12,103,412	269,674
FEDERAL PROJECTS	62,695	489,823	22,936CR	633,000	485,491	44,091
STATE PROJECTS	433	44,533	- - - -	52,500	37,857	7,109
CAPITAL OUTLAY FUND	84,602	1,177,927	- - - -	1,249,493	1,204,818	57,711
ADJACENT WAYS	36,570	5,044	- - - -	- - - - -	- - - - -	41,614
DEBT SERVICE	1,699,911	1,689,181	34	1,701,541	1,711,580	1,677,546
FOOD SERVICES	54,231	643,051	- - - -	600,000	611,647	85,635
OTHER	60,740	314,404	- - - -	378,000	292,801	82,343
TOTAL	1,709,087	17,006,093	1,851CR	16,822,216	16,447,606	2,265,723

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	13,417	27,634	- - - -	20,000	20,000	21,051
BOND BUILDING	248,796	- - - - -	- - - -	250,000	248,796	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,479	174	- - - -	5,000	2,978	2,675

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	83,903	84,658
SERIOUSLY EMOTIONALLY HANDICAPPED	58,557	59,706
HEARING HANDICAPPED	4,370	4,456
HOMEBOUND OR HOSPITALIZED	2,000	1,782
MULTIPLE HANDICAPPED	8,739	8,911
PHYSICALLY HANDICAPPED	8,739	8,911
LEARNING DISABLED	621,214	634,487
SPEECH HANDICAPPED	48,943	49,904
TRAINABLE MENTALLY HANDICAPPED	33,211	33,863
VISUALLY HANDICAPPED	4,370	4,456
SUBTOTAL	874,046	891,134
GIFTED	105,430	92,040
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	308,546	291,686
VOCATIONAL EDUCATION	195,131	196,426
CAREER EDUCATION	26,569	23,537
SUBTOTAL	635,676	603,689
TOTAL	1,509,722	1,494,823

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	290,095CR	4,335,879	534,481	7,771,770	- - - - -	12,352,035
CAPITAL OUTLAY FUND	84,602	184,473	73,904	919,550	- - - - -	1,262,529
ADJACENT WAYS	36,570	5,044	- - - - -	- - - - -	- - - - -	41,614
DEBT SERVICE	1,699,911	1,688,758	- - - - -	422	- - - - -	3,389,091
TOTAL	1,530,988	6,214,154	608,385	8,691,742	- - - - -	17,045,269

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	383	397	408	369	1,557

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	4,200	41,124	- - -	45,324

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	637.145	273.560	910.705
1985-86	642.350	273.270	915.620
1986-87	654.230	274.960	929.190

1986-87 ENROLLMENT 1,091

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,262,323.00
SECONDARY	.0480	1,275,990.00

TEACHERS SALARIES (ALL FUNDS)	1,526,189.00
BONDS OUTSTANDING (JUNE 30, 1987)	16,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	157.7
TEACHERS	65	1 TO	14.6
OTHER	5	1 TO	189.2
SUBTOTAL	76	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	157.7
TEACHER AIDES	34	1 TO	27.8
OTHER	56	1 TO	16.9
SUBTOTAL	96	1 TO	9.9
TOTAL	172	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,976,072	2,900,562	9	4,331,933	4,237,622	639,021
FEDERAL PROJECTS	37,877	527,037	24,054CR	490,900	448,898	91,962
STATE PROJECTS	- - - - -	11,539	- - - -	- - - - -	15,827	4,288CR
CAPITAL OUTLAY FUND	678,546	33,978	- - - -	258,000	275,345	437,179
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	138,383	33,167	- - - -	131,440	112,463	59,087
FOOD SERVICES	22,597	265,450	- - - -	225,000	245,850	42,197
OTHER	189,444	55,869	- - - -	40,000	10,960	234,353
TOTAL	3,042,919	3,827,602	24,045CR	5,477,273	5,346,965	1,499,511

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	35	- - - -	- - - - -	26	9
BOND BUILDING	490,000	- - - -	- - - -	- - - - -	- - - - -	490,000
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,321	988	- - - -	5,000	- - - - -	20,309

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,720	37,016
SERIOUSLY EMOTIONALLY HANDICAPPED	42,000	37,303
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	10,000	8,864
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	230,500	238,923
SPEECH HANDICAPPED	29,500	28,956
TRAINABLE MENTALLY HANDICAPPED	31,500	30,511
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	381,220	381,573
GIFTED	31,550	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	179,970	184,100
CAREER EDUCATION	10,000	10,000
SUBTOTAL	221,520	194,100
TOTAL	602,740	575,673

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,976,072	133,409	225,077	2,524,235	17,841	4,876,634
CAPITAL OUTLAY FUND	678,546	33,978	- - - - -	- - - - -	- - - - -	712,524
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	138,383	33,167	- - - - -	- - - - -	- - - - -	171,550
TOTAL	2,793,001	200,554	225,077	2,524,235	17,841	5,760,708

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3,484.895	1,241.370	4,726.265
1985-86	3,812.460	1,333.438	5,145.898
1986-87	4,177.300	1,459.880	5,637.180

1986-87 ENROLLMENT 6,625

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8754	111,484,281.00
SECONDARY	3.7632	132,064,504.00

TEACHERS SALARIES (ALL FUNDS)	6,395,382.00
BONDS OUTSTANDING (JUNE 30, 1987)	29,755,000.00

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	255,112	15,952,656	- - - -	15,639,281	15,404,716	803,052
FEDERAL PROJECTS	96,928	397,808	- - - -	519,000	429,275	65,461
STATE PROJECTS	915	81,614	101CR	105,000	81,241	1,187
CAPITAL OUTLAY FUND	134,981	1,467,506	- - - -	1,636,566	1,515,478	87,009
ADJACENT WAYS	100,335	19,513	- - - -	- - - - - -	42,560	77,288
DEBT SERVICE	396,890	5,350,859	86,743	4,651,001	4,653,460	1,181,032
FOOD SERVICES	34,181	658,156	- - - -	900,000	687,102	5,235
OTHER	82,073	54,823	- - - -	354,000	33,651	103,245
TOTAL	1,101,415	23,982,935	86,642	23,804,848	22,847,483	2,323,509

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,119	225	- - - -	- - - - - -	- - - - - -	3,344
BOND BUILDING	1,093,177	6,500,000	- - - -	2,000,000	2,067,348	5,525,829
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	50 000	2,033	- - - -	50,000	3,748	48,285

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	255,112	4,868,283	706,282	10,378,091	- - - - - -	16,207,768
CAPITAL OUTLAY FUND	134,981	110,809	97,940	1,258,757	- - - - - -	1,602,487
ADJACENT WAYS	100,335	19,482	- - - - - -	31	- - - - - -	119,848
DEBT SERVICE	396,890	5,337,620	- - - - - -	13,239	- - - - - -	5,747,749
TOTAL	887,318	10,336,194	804,222	11,650,118	- - - - - -	23,677,852

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	81	17	- - -	98

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	142,311	- - -	- - -	142,311

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	326.0
TEACHERS	282	1 TO	20.8
OTHER	20	1 TO	293.4
SUBTOTAL	320	1 TO	18.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,955.8
TEACHER AIDES	34	1 TO	172.6
OTHER	147	1 TO	39.9
SUBTOTAL	184	1 TO	31.9
TOTAL	504	1 TO	11.6

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	239,373	134,265
SERIOUSLY EMOTIONALLY HANDICAPPED	63,551	8,352
HEARING HANDICAPPED	12,937	- - - - -
HOMEBOUND OR HOSPITALIZED	12,937	3,376
MULTIPLE HANDICAPPED	26,791	43,007
PHYSICALLY HANDICAPPED	9,987	657
LEARNING DISABLED	350,303	375,501
SPEECH HANDICAPPED	63,806	44,684
TRAINABLE MENTALLY HANDICAPPED	75,007	44,494
VISUALLY HANDICAPPED	10,781	- - - - -
SUBTOTAL	865,473	654,436
GIFTED	89,437	93,138
BILINGUAL EDUCATION	15,349	34,181
REMEDIAL EDUCATION	247,196	262,646
VOCATIONAL EDUCATION	320,389	475,891
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	672,371	865,856
TOTAL	1,537,844	1,520,292

1986-87 ANNUAL REPORT
MARY E DILL EL 10-03-51

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	254.400	96.188	350.588
1985-86	302.135	100.173	402.308
1986-87	362.430	112.190	474.620

1986-87 ENROLLMENT 466

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3669	10,680,965.00
SECONDARY	- - -	12,766,451.00

TEACHERS SALARIES (ALL FUNDS)	469,760.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	385.2
TEACHERS	21	1 TO	18.3
OTHER	- -	1 TO	- -
SUBTOTAL	22	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	385.2
TEACHER AIDES	6	1 TO	64.2
OTHER	7	1 TO	55.0
SUBTOTAL	14	1 TO	27.5
TOTAL	36	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	21,092	1,461,647	- - - -	1,421,094	1,432,907	49,832
FEDERAL PROJECTS	11,512	55,852	- - - -	59,593	56,673	10,691
STATE PROJECTS	- - - - -	1,000	- - - -	1,000	619	381
CAPITAL OUTLAY FUND	1,091CR	184,731	- - - -	138,711	138,650	44,990
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	892	- - - -	722	19	873
TOTAL	31,513	1,704,122	- - - -	1,621,120	1,628,868	106,767

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	9,757	- - - -	8,647	- - - - -	9,757

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,904	3,899
SERIOUSLY EMOTIONALLY HANDICAPPED	3,488	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,470	4,342
PHYSICALLY HANDICAPPED	7,848	2,171
LEARNING DISABLED	35,753	47,079
SPEECH HANDICAPPED	25,288	26,087
TRAINABLE MENTALLY HANDICAPPED	5,252	5,425
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	89,003	89,003
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	89,003	89,003

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	21,092	401,730	63,585	996,332	- - - - -	1,482,739
CAPITAL OUTLAY FUND	1,091CR	78,091	6,479	100,161	- - - - -	183,540
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	20,001	479,821	70,064	1,096,493	- - - - -	1,666,379

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	33,474	- - -	- - -	33,474

1986-87 ANNUAL REPORT
REDINGTON EL 10-03-44

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	11.020	6.980	18.000
1985-86	18.010	6.530	24.540
1986-87	21.455	5.930	27.385

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	817,536.00
SECONDARY	- - -	912,961.00

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	27,074	73,353	- - - -	86,308	82,631	17,796
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	27,074	73,353	- - - -	86,308	82,631	17,796

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	27,074	3,564	5,104	64,685	- - - - -	100,427
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	27,074	3,564	5,104	64,685	- - - - -	100,427

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

SAHUARITA UNIF DT 10-02-20

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	872.015	593.350	1,465.365
1985-86	904.010	606.000	1,510.010
1986-87	891.430	610.430	1,501.860

1986-87 ENROLLMENT 1,736

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9741	53,424,889.00
SECONDARY	.7136	56,848,913.00

TEACHERS SALARIES (ALL FUNDS)	2,412,589.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	171.5
TEACHERS	96	1 TO	16.1
OTHER	9	1 TO	171.5
SUBTOTAL	114	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	514.4
TEACHER AIDES	12	1 TO	128.6
OTHER	68	1 TO	22.7
SUBTOTAL	83	1 TO	18.6
TOTAL	197	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	67,551	5,325,828	18,219CR	5,484,842	5,475,011	99,851CR
FEDERAL PROJECTS	62,594	196,111	24,626CR	241,247	215,611	18,468
STATE PROJECTS	906	31,471	1,715CR	32,971	30,662	- - - - -
CAPITAL OUTLAY FUND	951,430	251,107	- - - -	326,667	315,926	886,611
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	64,574	239,908	- - - -	249,000	249,423	55,059
OTHER	44,711	129,997	- - - -	120,600	155,469	19,239
TOTAL	1,191,766	6,174,422	44,560CR	6,455,327	6,442,102	879,526

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	14,400	4,351	- - - -	18,293	18,219	532
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	89,997	6,074	- - - -	25,000	1,124	94,947

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	52,565	52,365
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	8,420
HEARING HANDICAPPED	9,348	9,540
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	19,150	21,380
PHYSICALLY HANDICAPPED	2,438	12,225
LEARNING DISABLED	223,215	221,230
SPEECH HANDICAPPED	26,283	25,817
TRAINABLE MENTALLY HANDICAPPED	24,770	24,763
VISUALLY HANDICAPPED	3,289	6,150
SUBTOTAL	361,058	381,890
GIFTED	7,278	6,500
BILINGUAL EDUCATION	88,000	106,360
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	75,592	39,020
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	170,870	151,880
TOTAL	531,928	533,770

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	67,551	3,260,109	140,138	1,925,581	- - - - -	5,393,379
CAPITAL OUTLAY FUND	951,430	54,862	18,937	177,308	- - - - -	1,202,537
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,018,981	3,314,971	159,075	2,102,889	- - - - -	6,595,916

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	30,028	- - -	- - -	30,028

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	22.150	5.990	28.140
1985-86	15.850	4.603	20.453
1986-87	11.220	3.000	14.220

1986-87 ENROLLMENT 13

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	659,260.00
SECONDARY	- - -	691,366.00

TEACHERS SALARIES (ALL FUNDS)	20,250.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	11.7
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	11.7
OTHER	1	1 TO	11.7
SUBTOTAL	2	1 TO	5.9
TOTAL	3	1 TO	3.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	46.678	115,470	- - - -	78.521	52.938	109,210
FEDERAL PROJECTS	931	3.643	- - - -	5.500	4,299	275
STATE PROJECTS	- - - - - -	1,000	- - - -	- - - - - -	- - - - - -	1,000
CAPITAL OUTLAY FUND	2,891	2,803	- - - -	4,100	774	4,920
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	50,500	122,916	- - - -	88,121	58,011	115,405

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,500	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,500	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	1,500	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	46.678	16.048	7.379	92.043	- - - - -	162.148
CAPITAL OUTLAY FUND	2,891	1,594	- - - - -	1,209	- - - - -	5,694
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	49.569	17.642	7.379	93.252	- - - - -	167.842

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
SUNNYSIDE UNIF DT 10-02-12

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	8,090.275	2,871.863	10,962.138
1985-86	8,237.635	2,932.288	11,169.923
1986-87	8,252.595	3,017.198	11,269.793

1986-87 ENROLLMENT 13,577

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0955	201,937,368.00
SECONDARY	1.6136	235,739,435.00

TEACHERS SALARIES (ALL FUNDS)	16,841,078.00
BONDS OUTSTANDING (JUNE 30, 1987)	34,699,749.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	31	1 TO	380.1
TEACHERS	617	1 TO	19.1
OTHER	35	1 TO	336.7
SUBTOTAL	683	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	30	1 TO	392.8
TEACHER AIDES	98	1 TO	120.2
OTHER	433	1 TO	27.2
SUBTOTAL	561	1 TO	21.0
TOTAL	1,244	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	98,183CR	32,842,008	- - - -	32,842,501	32,775,125	31,300CR
FEDERAL PROJECTS	196,893	1,367,337	10,866CR	1,757,500	1,342,236	211,128
STATE PROJECTS	3,919	35,959	2,619CR	54,500	48,170	10,911CR
CAPITAL OUTLAY FUND	946,001	1,712,834	- - - -	2,444,526	2,106,846	551,989
ADJACENT WAYS	182,641	12,410	- - - -	- - - - -	8,000	187,051
DEBT SERVICE	10,298,850	5,192,339	- - - -	5,484,857	6,542,450	8,948,739
FOOD SERVICES	106,084	2,389,292	- - - -	2,210,610	2,119,850	375,526
OTHER	343,760	559,719	- - - -	240,000	651,928	251,551
TOTAL	11,979,965	44,111,898	13,485CR	45,034,494	45,594,605	10,483,773

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	14,692,532	- - - - -	- - - -	19,000,000	11,033,025	3,659,507
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	34,797	51,766	- - - -	67,000	25,000	61,563
UNEMPLOYMENT INSURANCE	231,008	11,711	- - - -	220,000	17,257	225,462

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	266,480	218,272
SERIOUSLY EMOTIONALLY HANDICAPPED	397,678	271,666
HEARING HANDICAPPED	39,155	28,266
HOMEBOUND OR HOSPITALIZED	58,384	45,665
MULTIPLE HANDICAPPED	170,574	154,924
PHYSICALLY HANDICAPPED	119,168	97,771
LEARNING DISABLED	1,148,370	1,069,289
SPEECH HANDICAPPED	396,736	421,359
TRAINABLE MENTALLY HANDICAPPED	172,611	201,123
VISUALLY HANDICAPPED	- - - - -	700
SUBTOTAL	2,769,156	2,509,035
GIFTED	86,772	142,518
BILINGUAL EDUCATION	2,051,255	2,052,609
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	380,066	582,709
CAREER EDUCATION	34,329	25,993
SUBTOTAL	2,552,422	2,803,829
TOTAL	5,321,578	5,312,864

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	98,183CR	9,366,698	1,563,320	21,612,397	299,593	32,743,825
CAPITAL OUTLAY FUND	946,001	134,232	213,032	1,365,570	- - - - -	2,658,835
ADJACENT WAYS	182,641	12,410	- - - - -	- - - - -	- - - - -	195,051
DEBT SERVICE	10,298,850	5,173,726	- - - - -	18,613	- - - - -	15,491,189
TOTAL	11,329,309	14,687,066	1,776,352	22,996,580	299,593	51,088,900

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	52,189	10,959	10,184	89,347	162,679

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	291,610	- - -	- - -	291,610

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	933.360	615.703	1,549.063
1985-86	988.355	610.400	1,598.755
1986-87	981.685	552.568	1,534.253

1986-87 ENROLLMENT 1,221

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8243	40,363,851.00
SECONDARY	1.5851	44,796,749.00

TEACHERS SALARIES (ALL FUNDS)	1,585,895.15
BONDS OUTSTANDING (JUNE 30, 1987)	1,300,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	189.4
TEACHERS	67	1 TO	17.0
OTHER	7	1 TO	162.3
SUBTOTAL	80	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	142.0
TEACHER AIDES	4	1 TO	284.0
OTHER	36	1 TO	31.6
SUBTOTAL	48	1 TO	23.7
TOTAL	128	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	20,417	5,281,471	- - - -	5,170,873	5,035,759	266,129
FEDERAL PROJECTS	12,263	87,951	287CR	95,500	82,919	17,008
STATE PROJECTS	138	1,098	- - - -	2,000	- - - - -	1,236
CAPITAL OUTLAY FUND	99,895	342,129	- - - -	397,809	244,493	197,531
ADJACENT WAYS	69,770	5,086	- - - -	- - - - -	- - - - -	74,856
DEBT SERVICE	20,163	373,398	- - - -	356,863	356,688	36,873
FOOD SERVICES	36,203	126,132	- - - -	150,000	124,605	37,730
OTHER	23,513	35,923	- - - -	580,000	26,707	32,729
TOTAL	282,362	6,253,188	287CR	6,753,045	5,871,171	664,092

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,798	1,581	- - - -	2,000	- - - - -	5,379
BOND BUILDING	146,526	- - - - -	- - - -	150,000	- - - - -	146,526
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	109,807	5,635	- - - -	100,000	88	115,354

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	70,817	97,218
SERIOUSLY EMOTIONALLY HANDICAPPED	107,150	74,719
HEARING HANDICAPPED	8,788	15,089
HOMEBOUND OR HOSPITALIZED	14,868	284
MULTIPLE HANDICAPPED	10,597	10,421
PHYSICALLY HANDICAPPED	- - - - -	8,093
LEARNING DISABLED	195,041	167,190
SPEECH HANDICAPPED	48,641	38,797
TRAINABLE MENTALLY HANDICAPPED	40,143	34,414
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	496,045	446,225
GIFTED	1,691	551
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,691	551
TOTAL	497,736	446,776

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	20,417	1,793,640	192,458	3,295,374	- - - - -	5,301,889
CAPITAL OUTLAY FUND	99,895	24,734	27,225	290,169	- - - - -	442,023
ADJACENT WAYS	69,770	5,086	- - - - -	- - - - -	- - - - -	74,856
DEBT SERVICE	20,163	370,451	- - - - -	2,946	- - - - -	393,560
TOTAL	210,245	2,193,911	219,683	3,588,489	- - - - -	6,212,328

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	83	38	72	34	227

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	29,892	- - -	- - -	29,892

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	34,400.255	16,547.839	50,948.094
1985-86	34,860.070	17,077.170	51,937.240
1986-87	35,871.660	16,926.339	52,797.999

1986-87 ENROLLMENT 60,985

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1352	1,370,323,565.00
SECONDARY	1.3004	1,515,325,847.00

TEACHERS SALARIES (ALL FUNDS)	84,613,985.00
BONDS OUTSTANDING (JUNE 30, 1987)	53,275,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	178	1 TO	308.9
TEACHERS	2,495	1 TO	22.0
OTHER	366	1 TO	150.3
SUBTOTAL	3,039	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	161	1 TO	341.6
TEACHER AIDES	377	1 TO	145.9
OTHER	2,079	1 TO	26.5
SUBTOTAL	2,617	1 TO	21.0
TOTAL	5,656	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	106,249CR	176,183,981	- - - -	174,517,943	174,930,390	1,147,342
FEDERAL PROJECTS	1,233,011	6,026,025	192,139CR	9,446,949	6,519,652	547,245
STATE PROJECTS	- - - - - -	265,098	152,998	94,609	310,241	107,855
CAPITAL OUTLAY FUND	4,711,382	13,232,387	- - - -	14,280,433	13,068,433	4,875,336
ADJACENT WAYS	525,647	20,305	- - - -	- - - - - -	247,903	298,049
DEBT SERVICE	1,513,857	4,755,247	563,850	6,221,333	5,054,517	1,778,437
FOOD SERVICES	560,193	8,201,342	- - - -	7,200,000	7,903,766	857,769
OTHER	4,390,302	3,027,049	- - - -	7,974,000	3,718,847	3,698,504
TOTAL	12,828,143	211,711,434	524,709	219,735,267	211,753,749	13,310,537

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,193,444	69,759	200,450CR	1,300,000	- - - - -	1,062,753
BOND BUILDING	42,560,980	- - - - -	- - - -	46,000,000	16,500,345	26,060,635
INTERGOVERNMENTAL AGREEMENTS	29,010	71,381	- - - -	100,000	63,455	36,936
INDIRECT COSTS	338,402	222,927	- - - -	400,000	410,454	150,875
UNEMPLOYMENT INSURANCE	194,522	22,135	- - - -	400,000	31,894	184,763

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	106,249CR	76,454,602	6,179,750	90,516,050	3,033,579	176,077,732
CAPITAL OUTLAY FUND	4,711,382	2,137,673	823,919	10,270,795	- - - - - -	17,943,769
ADJACENT WAYS	525,647	20,305	- - - - - -	- - - - - -	- - - - - -	545,952
DEBT SERVICE	1,513,857	4,711,633	- - - - - -	43,614	- - - - - -	6,269,104
TOTAL	6,644,637	83,324,213	7,003,669	100,830,459	3,033,579	200,836,557

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,160,559	122,218	- - -	1,282,777

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,921,336	2,093,003
SERIOUSLY EMOTIONALLY HANDICAPPED	1,182,815	1,904,089
HEARING HANDICAPPED	839,339	872,341
HOMEBOUND OR HOSPITALIZED	312,275	449,330
MULTIPLE HANDICAPPED	1,765,556	1,363,910
PHYSICALLY HANDICAPPED	509,502	802,898
LEARNING DISABLED	8,920,864	10,488,073
SPEECH HANDICAPPED	1,945,855	2,928,071
TRAINABLE MENTALLY HANDICAPPED	2,087,698	1,170,504
VISUALLY HANDICAPPED	145,142	214,626
SUBTOTAL	21,630,382	22,286,845
GIFTED	1,108,491	1,230,148
BILINGUAL EDUCATION	1,142,208	1,521,780
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,261,974	124,282
CAREER EDUCATION	20,000	- - - - -
SUBTOTAL	3,532,673	2,876,210
TOTAL	25,163,055	25,163,055

1986-87 ANNUAL REPORT
VAIL EL 10-03-20

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	347.105	150.005	497.110
1985-86	363.025	180.365	543.390
1986-87	410.680	190.428	601.108

1986-87 ENROLLMENT 480

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5272	103,376,135.00
SECONDARY	.0498	120,455,067.00

TEACHERS SALARIES (ALL FUNDS)	512,730.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,205,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	205.5
TEACHERS	25	1 TO	16.4
OTHER	- -	1 TO	- -
SUBTOTAL	27	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	137.0
TEACHER AIDES	4	1 TO	102.8
OTHER	18	1 TO	22.8
SUBTOTAL	25	1 TO	16.4
TOTAL	52	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	85,868CR	2,239,479	- - - -	2,070,032	2,061,808	91,803
FEDERAL PROJECTS	27,164	73,921	- - - -	130,792	96,732	4,353
STATE PROJECTS	- - - - -	1,000	- - - -	1,000	- - - - -	1,000
CAPITAL OUTLAY FUND	519,411	619,509	- - - -	1,128,439	483,896	655,024
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	237,841	49,264	- - - -	144,250	80,375	206,730
FOOD SERVICES	4,150	53,524	- - - -	60,000	57,088	586
OTHER	819	6,578	- - - -	17,000	5,777	1,620
TOTAL	703,517	3,043,275	- - - -	3,551,513	2,785,676	961,116

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	13,947	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,220	801	- - - -	- - - - -	- - - - -	16,021

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,500	2,462
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	4,360
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,300	13,065
LEARNING DISABLED	88,904	88,104
SPEECH HANDICAPPED	950	31,996
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	103,654	139,987
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	103,654	139,987

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	85,868CR	2,142,234	- - - - -	97,245	- - - - -	2,153,611
CAPITAL OUTLAY FUND	519,411	590,255	- - - - -	29,254	- - - - -	1,138,920
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	237,841	48,248	- - - - -	1,016	- - - - -	287,105
TOTAL	671,384	2,780,737	- - - - -	127,515	- - - - -	3,579,636

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	12,673	- - -	- - -	12,673

1986-87 ANNUAL REPORT
COUNTY: PIMA

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	60.499.165	29.044.543	89.543.708
1985-86	61.956.940	29.971.298	91.928.238
1986-87	64.295.050	30.411.645	94.706.695

1986-87 ENROLLMENT 104.896

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	2.526.624.779.00
SECONDARY	- - -	2.835.984.283.00

TEACHERS SALARIES (ALL FUNDS)	140.562.606.18
BONDS OUTSTANDING (JUNE 30, 1987)	187.768.562.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	316	1 TO	306.2
TEACHERS	4.677	1 TO	20.7
OTHER	537	1 TO	180.2
SUBTOTAL	5.530	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	248	1 TO	390.2
TEACHER AIDES	683	1 TO	141.7
OTHER	3.507	1 TO	27.6
SUBTOTAL	4.438	1 TO	21.8
TOTAL	9.968	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2.239.344	301.564.966	2.841	299.933.422	298.876.098	4.931.053
FEDERAL PROJECTS	1.976.034	10.437.840	283.505CR	14.979.881	10.979.752	1.150.617
STATE PROJECTS	6.545	615.751	148.563	501.880	655.548	115.311
CAPITAL OUTLAY FUND	9.351.216	21.637.922	- - - -	24.600.412	21.933.888	9.055.250
ADJACENT WAYS	992.628	98.136	- - - -	- - - - - -	314.055	776.709
DEBT SERVICE	18.159.013	24.987.156	1.806.050	26.598.209	27.453.443	17.498.776
FOOD SERVICES	1.133.290	14.596.333	- - - -	14.074.610	13.862.546	1.867.077
OTHER	5.928.409	4.503.562	- - - -	12.366.522	5.176.070	5.255.901
TOTAL	39.786.479	378.441.666	1.673.949	393.054.936	379.251.400	40.650.694

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1.234.907	104.037	200.450CR	1.340.293	- 38.245	1.100.249
BOND BUILDING	83.833.151	9.100.000	- - - -	93.600.000	41.412.518	51.520.633
INTERGOVERNMENTAL AGREEMENTS	29.782	71.507	- - - -	143.947	63.455	37.834
INDIRECT COSTS	373.199	284.548	- - - -	467.000	445.309	212.438
UNEMPLOYMENT INSURANCE	754.661	78.173	- - - -	900.147	63.286	769.548

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4.830.937	2.886.830
SERIOUSLY EMOTIONALLY HANDICAPPED	2.221.997	2.762.715
HEARING HANDICAPPED	1.004.916	1.017.296
HOMEBOUND OR HOSPITALIZED	420.056	518.063
MULTIPLE HANDICAPPED	2.119.174	1.714.568
PHYSICALLY HANDICAPPED	727.175	1.022.664
LEARNING DISABLED	13.583.571	15.126.147
SPEECH HANDICAPPED	3.013.649	4.002.728
TRAINABLE MENTALLY HANDICAPPED	2.724.459	1.788.976
VISUALLY HANDICAPPED	200.307	261.111
SUBTOTAL	30.846.241	31.101.098
GIFTED	1.708.620	1.842.544
BILINGUAL EDUCATION	3.326.812	3.742.230
REMEDIAL EDUCATION	610.982	623.575
VOCATIONAL EDUCATION	3.483.435	2.657.668
CAREER EDUCATION	91.898	59.530
SUBTOTAL	9.221.747	8.925.547
TOTAL	40.057.988	40.026.645

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2.239.344	124.755.156	11.016.043	162.442.755	3.351.013	303.804.311
CAPITAL OUTLAY FUND	9.351.216	3.682.838	1.448.231	16.506.852	- - - - -	30.989.137
ADJACENT WAYS	992.628	98.105	- - - - -	31	- - - - -	1.090.764
DEBT SERVICE	18.159.013	24.877.817	- - - - -	109.337	- - - -	43.146.167
TOTAL	30.742.201	153.413.916	12.464.274	179.058.975	3.351.013	379.030.379

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	53.020	11.913	11.087	90.180	166.200

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	26.009	2.009.278	163.342	- - -	2.198.629

APACHE JUNC UNIF 11-02-43

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2.021.305	905.060	2.926.365
1985-86	2.228.470	888.100	3.116.570
1986-87	2.465.055	976.580	3.441.635

1986-87 ENROLLMENT 4.474

1986-87	TAX RATES	ASSESSED VALUATION
.PRIMARY	4.7945	68.617.976.00
SECONDARY	2.3042	75.947.703.00

TEACHERS SALARIES (ALL FUNDS)	3.772.197.29
BONDS OUTSTANDING (JUNE 30, 1987)	17.160.000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	240.2
TEACHERS	163	1 TO	22.1
OTHER	23	1 TO	156.7
SUBTOTAL	201	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	600.6
TEACHER AIDES	16	1 TO	225.2
OTHER	121	1 TO	29.8
SUBTOTAL	143	1 TO	25.2
TOTAL	344	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	8.676	9.431.397	16CR	9.778.334	9.284.276	155.781
FEDERAL PROJECTS	11.858	196.619	479CR	193.265	190.832	17.166
STATE PROJECTS	528	41.994	528CR	45.247	41.643	351
CAPITAL OUTLAY FUND	165.739	695.735	- - - -	795.095	471.970	389.504
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	1.167.755	1.837.340	- - - -	1.697.707	1.640.881	1.364.214
FOOD SERVICES	7.355	487.599	- - - -	500.000	446.726	48.228
OTHER	105.023	144.838	- - - -	112.500	135.450	114.411
TOTAL	1.466.934	12.835.522	1.023CR	13.122.148	12.211.778	2.089.655

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	1.931.106	5.008.574	- - - -	1.990.749	2.370.498	4.569.182
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	1.665CR	20.814	- - - -	20.000	9.665	9.484

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	158.580	157.568
SERIOUSLY EMOTIONALLY HANDICAPPED	62.735	62.335
HEARING HANDICAPPED	12.547	9.338
HOMEBOUND OR HOSPITALIZED	9.957	930
MULTIPLE HANDICAPPED	27.883	27.705
PHYSICALLY HANDICAPPED	17.775	17.661
LEARNING DISABLED	435.659	432.879
SPEECH HANDICAPPED	257.910	256.264
TRAINABLE MENTALLY HANDICAPPED	48.794	25.000
VISUALLY HANDICAPPED	1.031.840	550
SUBTOTAL	2.063.680	990.230
GIFTED	38.856	39.000
BILINGUAL EDUCATION	- - - - - -	17.500
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	300.085	195.000
CAREER EDUCATION	19.915	19.788
SUBTOTAL	358.856	271.288
TOTAL	2.422.536	1.261.518

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	8.676	2.495.299	212.916	6.723.181	- - - - - -	9.440.072
CAPITAL OUTLAY FUND	165.739	224.456	14.219	457.060	- - - - - -	861.474
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	1.167.755	1.837.340	- - - - - -	- - - - - -	- - - - - -	3.005.095
TOTAL	1.342.170	4.557.095	227.135	7.180.241	- - - - - -	13.306.641

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	335	350	284	283	1.252

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	36.101	44.693	- - -	80.794

1986-87 ANNUAL REPORT
CASA GRANDE EL 11-04-04

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3,514.955	- - - -	3,514.955
1985-86	3,586.690	- - - -	3,586.690
1986-87	3,813.035	- - - -	3,813.035

1986-87 ENROLLMENT 4,540

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0729	90,601,053.00
SECONDARY	1.2490	97,287,008.00

TEACHERS SALARIES (ALL FUNDS)	5,015,321.00
BONDS OUTSTANDING (JUNE 30, 1987)	8,175,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	311.8
TEACHERS	208	1 TO	19.5
OTHER	13	1 TO	311.8
SUBTOTAL	234	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,013.3
TEACHER AIDES	42	1 TO	96.5
OTHER	120	1 TO	33.8
SUBTOTAL	166	1 TO	24.4
TOTAL	400	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	533,970	9,769,694	- - - -	10,407,259	10,027,042	276,622
FEDERAL PROJECTS	90,959	619,887	969CR	692,400	616,078	93,799
STATE PROJECTS	683	13,467	- - - -	14,000	12,213	1,937
CAPITAL OUTLAY FUND	124,070	752,600	- - - -	826,785	760,703	115,967
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	780,558	1,501,440	- - - -	1,326,000	1,322,850	959,148
FOOD SERVICES	157,999	498,097	- - - -	520,000	495,547	160,549
OTHER	21,681	10,880	- - - -	33,500	6,087	26,474
TOTAL	1,709,920	13,166,065	969CR	13,819,944	13,240,520	1,634,496

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,919,356	- - - - -	- - - -	6,000,000	4,786,145	1,133,211
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	18,469	856	- - - -	25,000	11,501	7,824

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	149,798	120,391
SERIOUSLY EMOTIONALLY HANDICAPPED	21,198	23,007
HEARING HANDICAPPED	4,240	1,266
HOMEBOUND OR HOSPITALIZED	7,066	10,862
MULTIPLE HANDICAPPED	66,420	127,747
PHYSICALLY HANDICAPPED	2,826	1,759
LEARNING DISABLED	562,451	571,754
SPEECH HANDICAPPED	137,080	130,821
TRAINABLE MENTALLY HANDICAPPED	187,955	125,880
VISUALLY HANDICAPPED	- - - - -	422
SUBTOTAL	1,139,034	1,113,909
GIFTED	124,361	118,338
BILINGUAL EDUCATION	149,798	151,785
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	274,159	270,123
TOTAL	1,413,193	1,384,032

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	533,970	1,534,413	290,862	7,944,419	- - - - -	10,303,664
CAPITAL OUTLAY FUND	124,070	139,833	21,691	591,076	- - - - -	876,670
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	780,558	1,499,886	- - - - -	1,554	- - - - -	2,281,998
TOTAL	1,438,598	3,174,132	312,553	8,537,049	- - - - -	13,462,332

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	146	140	103	157	546

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	115,201	8,332	- - -	123,533

1986-87 ANNUAL REPORT
CASA GRANDE UHS 11-05-02

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	1,736.255	1,736.255
1985-86	- - - -	1,746.805	1,746.805
1986-87	- - - -	1,854.818	1,854.818

1986-87 ENROLLMENT 2.473

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2361	123,058,628.00
SECONDARY	.3762	132,038,994.00

TEACHERS SALARIES (ALL FUNDS)	2,732,456.59
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	308.6
TEACHERS	99	1 TO	18.7
OTHER	15	1 TO	123.4
SUBTOTAL	120	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	925.7
TEACHER AIDES	21	1 TO	88.2
OTHER	75	1 TO	24.7
SUBTOTAL	98	1 TO	18.9
TOTAL	218	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	367,122	6,336,229	1CR	6,381,057	6,330,450	372,900
FEDERAL PROJECTS	50,845	416,551	381CR	441,987	397,545	69,470
STATE PROJECTS	9,424	40,838	- - - -	15,000	49,975	287
CAPITAL OUTLAY FUND	331,830	366,005	- - - -	513,049	609,059	88,776
ADJACENT WAYS	57,801	- - - - -	- - - -	- - - - -	- - - - -	57,801
DEBT SERVICE	2,614	3,300	- - - -	- - - - -	- - - - -	5,914
FOOD SERVICES	4,435	71,042	- - - -	145,000	166,511	91,034CR
OTHER	6,615	18,830	- - - -	18,000	17,356	8,089
TOTAL	830,686	7,252,795	382CR	7,514,093	7,570,896	512,203

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,881	380	- - - -	- - - - -	- - - - -	2,261
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	70,743	71,478
SERIOUSLY EMOTIONALLY HANDICAPPED	21,975	15,903
HEARING HANDICAPPED	4,864	2,665
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	29,272	23,812
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	274,258	320,385
SPEECH HANDICAPPED	9,772	2,665
TRAINABLE MENTALLY HANDICAPPED	139,165	99,694
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	550,049	536,602
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	550,049	536,602

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	367,122	2.809.625	94,759	3.210.998	220,847	6,703.351
CAPITAL OUTLAY FUND	331,830	200,554	4,778	160,674	- - - - -	697,836
ADJACENT WAYS	57,801	- - - - -	- - - - -	- - - - -	- - - - -	57,801
DEBT SERVICE	2,614	3,300	- - - - -	- - - - -	- - - - -	5.914
TOTAL	759,367	3,013,479	99.537	3,371,672	220,847	7,464,902

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
COOLIDGE UNIF DT 11-02-21

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,640.455	585.010	2,225.465
1985-86	1,691.330	599.210	2,290.540
1986-87	1,726.550	600.220	2,326.770

1986-87 ENROLLMENT 2,751

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3928	24,617,976.00
SECONDARY	2.0387	26,782,045.00

TEACHERS SALARIES (ALL FUNDS)	3,105,870.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,035,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	202.4
TEACHERS	133	1 TO	18.3
OTHER	13	1 TO	186.8
SUBTOTAL	158	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	404.8
TEACHER AIDES	43	1 TO	56.5
OTHER	71	1 TO	34.2
SUBTOTAL	120	1 TO	20.2
TOTAL	278	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	244,506	6,673,861	66	6,720,533	6,639,564	278,869
FEDERAL PROJECTS	53,193	582,094	- - - -	616,180	588,536	46,751
STATE PROJECTS	381	16,360	- - - -	- - - - -	16,357	384
CAPITAL OUTLAY FUND	337,960	244,106	- - - -	555,384	364,570	217,496
ADJACENT WAYS	3,353	6,742	- - - -	- - - - -	- - - - -	10,095
DEBT SERVICE	45,781	600,333	- - - -	300,937	594,730	51,384
FOOD SERVICES	90,129	379,783	- - - -	381,350	373,441	96,471
OTHER	69,947	59,410	- - - -	93,800	55,999	73,358
TOTAL	845,250	8,562,689	66	8,668,184	8,633,197	774,808

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	24,597	2,606	- - - -	- - - - -	- - - - -	27,203
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	664	- - - - -	- - - -	3,000	306	358
UNEMPLOYMENT INSURANCE	38,996	15,804	- - - -	20,000	4,500	50,300

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	155,288	155,288
SERIOUSLY EMOTIONALLY HANDICAPPED	94,135	69,135
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,061	2,061
MULTIPLE HANDICAPPED	63,734	63,734
PHYSICALLY HANDICAPPED	9,620	4,620
LEARNING DISABLED	329,128	314,128
SPEECH HANDICAPPED	37,791	37,791
TRAINABLE MENTALLY HANDICAPPED	59,092	59,092
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	750,849	705,849
GIFTED	17,919	17,919
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	361,610	349,185
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	379,529	367,104
TOTAL	1,130,378	1,072,953

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	244,506	931,406	203,690	5,295,596	243,169	6,918,367
CAPITAL OUTLAY FUND	337,960	35,347	7,738	201,021	- - - - -	582,066
ADJACENT WAYS	3,353	6,742	- - - - -	- - - - -	- - - - -	10,095
DEBT SERVICE	45,781	600,333	- - - - -	- - - - -	- - - - -	646,114
TOTAL	631,600	1,573,828	211,428	5,496,617	243,169	8,156,642

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	20,344	25,944	21,390	19,254	86,932

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	50,200	- - -	- - -	50,200

1986-87 ANNUAL REPORT
ELOY EL 11-04-11

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,131.675	- - - -	1,131.675
1985-86	1,139.540	- - - -	1,139.540
1986-87	1,174.375	- - - -	1,174.375

1986-87 ENROLLMENT 1,361

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0398	12,002,145.00
SECONDARY	1.4452	13,147,401.00

TEACHERS SALARIES (ALL FUNDS)	1,543,982.78
BONDS OUTSTANDING (JUNE 30, 1987)	1,700,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	310.1
TEACHERS	74	1 TO	16.8
OTHER	1	1 TO	1,240.5
SUBTOTAL	79	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	413.5
TEACHER AIDES	21	1 TO	59.1
OTHER	39	1 TO	31.8
SUBTOTAL	63	1 TO	19.7
TOTAL	142	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	38,291	3,120,519	- - - -	3,181,106	3,146,421	12,389
FEDERAL PROJECTS	22,422	427,978	675CR	409,031	418,408	31,317
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	15,934	186,584	- - - -	184,521	180,894	21,624
ADJACENT WAYS	1,903	5,100	- - - -	- - - - - -	- - - - - -	7,003
DEBT SERVICE	259,318	243,071	- - - -	362,325	321,121	181,268
FOOD SERVICES	25,098	301,331	- - - -	300,000	259,062	67,367
OTHER	23,244	2,152	- - - -	43,000	304	25,092
TOTAL	386,210	4,286,735	675CR	4,479,983	4,326,210	346,060

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	820	43	- - - -	2,000	- - - - - -	863
BOND BUILDING	444,508	100,000	- - - -	1,200,000	496,934	47,574
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	20,000	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	50,974	53,124
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	183,504	193,243
SPEECH HANDICAPPED	- - - - - -	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	90,626	81,476
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	325,104	327,843
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
TOTAL	325,104	327,843

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	38,291	203,676	108,206	2,808,637	- - - - - -	3,158,810
CAPITAL OUTLAY FUND	15,934	30,155	5,803	150,627	- - - - - -	202,519
ADJACENT WAYS	1,903	5,100	- - - - - -	- - - - - -	- - - - - -	7,003
DEBT SERVICE	259,318	243,071	- - - - - -	- - - - - -	- - - - - -	502,389
TOTAL	315,446	482,002	114,009	2,959,264	- - - - - -	3,870,721

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	142	156	154	151	603

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	6,216	- - -	6,216

1986-87 ANNUAL REPORT
FLORENCE UNIFIED 11-02-01

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	646.015	260.630	906.645
1985-86	669.330	274.170	943.500
1986-87	689.895	294.550	984.445

1986-87 ENROLLMENT 1,152

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9124	20,814,946.00
SECONDARY	.5497	22,555,708.00

TEACHERS SALARIES (ALL FUNDS)	1,247,295.00
BONDS OUTSTANDING (JUNE 30, 1987)	475,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	202.3
TEACHERS	51	1 TO	19.8
OTHER	7	1 TO	144.5
SUBTOTAL	63	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	337.2
TEACHER AIDES	11	1 TO	92.0
OTHER	28	1 TO	36.1
SUBTOTAL	42	1 TO	24.1
TOTAL	105	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	178,279	2,699,397	17,994	2,863,301	2,753,522	142,148
FEDERAL PROJECTS	13,586	200,328	137CR	360,000	202,619	11,158
STATE PROJECTS	- - - - - -	9,936	- - - -	- - - - - -	9,788	148
CAPITAL OUTLAY FUND	379,863	275,853	- - - -	274,968	240,250	415,466
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	48,027	343,529	62,000	428,538	449,098	4,458
FOOD SERVICES	8,190	105,160	- - - -	145,000	102,535	10,815
OTHER	20,385	1,125	- - - -	54,500	3,138	18,372
TOTAL	648,330	3,635,328	79,857	4,126,307	3,760,950	602,565

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,220	16,972	- - - -	20,000	17,994	1,198
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	11,374	656	- - - -	20,000	814	11,216

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,787	25,650
SERIOUSLY EMOTIONALLY HANDICAPPED	47,969	35,537
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	1,755	22,085
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	169,061	163,781
SPEECH HANDICAPPED	35,977	16,187
TRAINABLE MENTALLY HANDICAPPED	9,945	13,347
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	292,494	276,587
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	119,372	112,372
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	119,372	112,372
TOTAL	411,866	388,959

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	178,279	536,334	74,698	2,088,364	- - - - - -	2,877,675
CAPITAL OUTLAY FUND	379,863	182,206	3,307	90,339	- - - - - -	655,715
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	48,027	343,529	- - - - - -	- - - - - -	- - - - - -	391,556
TOTAL	606,169	1,062,069	78,005	2,178,703	- - - - - -	3,924,946

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	33,975	- - -	- - -	33,975

1986-87 ANNUAL REPORT
J O COMBS EL 11-03-44

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	200.010	75.343	275.353
1985-86	200.595	81.260	281.855
1986-87	212.170	70.790	282.960

1986-87 ENROLLMENT 268

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.6368	3,072,530.00
SECONDARY	1.0929	3,385,559.00

TEACHERS SALARIES (ALL FUNDS)	219,731.50
BONDS OUTSTANDING (JUNE 30, 1987)	505,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	227.3
TEACHERS	11	1 TO	20.7
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	18.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	227.3
TEACHER AIDES	5	1 TO	45.5
OTHER	7	1 TO	32.5
SUBTOTAL	13	1 TO	17.5
TOTAL	25	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	108,160	807,366	- - - -	903,835	843,370	72,156
FEDERAL PROJECTS	614	9,724	92CR	13,500	10,128	118
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	48,767	57,017	- - - -	88,666	62,833	42,951
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	35,636	40,110	- - - -	38,440	58,333	17,413
FOOD SERVICES	7,096	43,664	- - - -	42,000	41,929	8,831
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	200,273	957,881	92CR	1,086,441	1,016,593	141,469

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	739	44	- - - -	739	- - - - -	783
BOND BUILDING	- - - - -	285,052	- - - -	10,000	7,821	277,231
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,086	6,429	- - - -	10,000	2,592	18,923

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	7,000	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	500	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	68,988	70,656
SPEECH HANDICAPPED	5,500	5,084
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	81,988	75,740
GIFTED	3,500	101
BILINGUAL EDUCATION	- - - - -	48
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,500	149
TOTAL	85,488	75,889

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	108,160	43,195	30,937	733,233	- - - - -	915,525
CAPITAL OUTLAY FUND	48,767	19,077	1,536	36,404	- - - - -	105,784
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	35,636	40,110	- - - - -	- - - - -	- - - - -	75,746
TOTAL	192,563	102,382	32,473	769,637	- - - - -	1,097,055

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	23,691	- - -	- - -	23,691

1986-87 ANNUAL REPORT
M/S-M UNIFIED DT 11-02-08

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,428.710	572.220	2,000.930
1985-86	1,448.000	603.490	2,051.490
1986-87	1,486.460	668.450	2,154.910

1986-87 ENROLLMENT 2,499

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9617	31,879,920.00
SECONDARY	1.2180	32,839,840.00

TEACHERS SALARIES (ALL FUNDS)	3,031,631.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	280.5
TEACHERS	132	1 TO	17.0
OTHER	5	1 TO	448.8
SUBTOTAL	145	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	374.0
TEACHER AIDES	21	1 TO	106.8
OTHER	62	1 TO	36.2
SUBTOTAL	89	1 TO	25.2
TOTAL	234	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	696,628	5,698,295	- - - -	6,268,284	6,393,692	1,231
FEDERAL PROJECTS	35,392	121,893	- - - -	245,000	131,938	25,347
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	148,101	425,483	- - - -	300,000	288,268	285,316
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	386	271	- - - -	- - - - -	- - - - -	657
FOOD SERVICES	9,129	384,749	- - - -	320,000	348,029	45,849
OTHER	26,600	98,959	- - - -	141,000	105,763	19,796
TOTAL	916,236	6,729,650	- - - -	7,274,284	7,267,690	378,196

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	120,714	7,021	- - - -	120,700	- - - - -	127,735

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	113,809	41,274
SERIOUSLY EMOTIONALLY HANDICAPPED	32,517	33,019
HEARING HANDICAPPED	5,000	4,127
HOMEBOUND OR HOSPITALIZED	8,000	8,255
MULTIPLE HANDICAPPED	32,000	33,019
PHYSICALLY HANDICAPPED	6,000	16,510
LEARNING DISABLED	211,360	297,173
SPEECH HANDICAPPED	81,292	82,548
TRAINABLE MENTALLY HANDICAPPED	40,646	16,510
VISUALLY HANDICAPPED	5,906	4,127
SUBTOTAL	536,530	536,562
GIFTED	28,164	41,274
BILINGUAL EDUCATION	65,034	66,038
REMEDIAL EDUCATION	138,197	140,332
VOCATIONAL EDUCATION	40,000	33,019
CAREER EDUCATION	5,000	8,255
SUBTOTAL	276,395	288,918
TOTAL	812,925	825,480

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	696,628	1,387,456	160,128	4,150,711	- - - - -	6,394,923
CAPITAL OUTLAY FUND	148,101	293,990	4,884	126,609	- - - - -	573,584
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	386	271	- - - - -	- - - - -	- - - - -	657
TOTAL	845,115	1,681,717	165,012	4,277,320	- - - - -	6,969,164

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	532.970	204.640	737.610
1985-86	541.395	244.940	786.335
1986-87	558.595	277.800	836.395

1986-87 ENROLLMENT 1,001

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4242	10,127,191.00
SECONDARY	.9681	11,361,987.00

TEACHERS SALARIES (ALL FUNDS)	1,321,585.26
BONDS OUTSTANDING (JUNE 30, 1987)	610,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	216.7
TEACHERS	52	1 TO	16.7
OTHER	4	1 TO	216.7
SUBTOTAL	60	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	433.4
TEACHER AIDES	12	1 TO	72.2
OTHER	31	1 TO	28.0
SUBTOTAL	45	1 TO	19.3
TOTAL	105	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	142,885	2,533,355	- - - -	2,697,193	2,696,181	19,941CR
FEDERAL PROJECTS	28,578	198,223	3,738CR	246,225	196,969	26,094
STATE PROJECTS	- - - - -	4,542	- - - -	10,000	865	3,677
CAPITAL OUTLAY FUND	58,325	161,681	- - - -	188,431	183,870	36,136
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	135,122	123,836	- - - -	127,315	200,715	58,243
FOOD SERVICES	10,377	166,340	- - - -	150,000	165,559	11,158
OTHER	168,898	37,078	- - - -	285,500	21,140	184,836
TOTAL	544,185	3,225,055	3,738CR	3,704,664	3,465,299	300,203

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	502	- - - -	- - - - -	- - - - -	502
BOND BUILDING	60,259	- - - - -	- - - -	350,000	48,250	12,009
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	59,287	3,181	- - - -	20,000	1,296	61,172

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,500	45,027
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	109,000	115,000
PHYSICALLY HANDICAPPED	4,000	- - - - -
LEARNING DISABLED	47,868	55,678
SPEECH HANDICAPPED	13,500	13,500
TRAINABLE MENTALLY HANDICAPPED	43,000	42,000
VISUALLY HANDICAPPED	10,000	11,000
SUBTOTAL	270,868	282,205
GIFTED	3,000	3,500
BILINGUAL EDUCATION	3,000	3,500
REMEDIAL EDUCATION	11,000	12,000
VOCATIONAL EDUCATION	71,500	70,771
CAREER EDUCATION	2,000	2,000
SUBTOTAL	90,500	91,771
TOTAL	361,368	373,976

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	142,885	317,975	78,403	2,008,662	128,316	2,676,241
CAPITAL OUTLAY FUND	58,325	35,997	4,721	120,963	- - - - -	220,000
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	135,122	123,836	- - - - -	- - - - -	- - - - -	258,958
TOTAL	336,332	477,808	83,124	2,129,625	128,316	3,155,205

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	23,760	- - -	- - -	23,760

1986-87 ANNUAL REPORT
MARY OBRIEN ACCOM 11-01-00

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	39.780	- - - -	39.780
1985-86	36.340	- - - -	36.340
1986-87	36.400	- - - -	36.400

1986-87 ENROLLMENT 53

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.0466	355,363,419.00
SECONDARY	- - -	381,367,533.00

TEACHERS SALARIES (ALL FUNDS) 69,914.45

BONDS OUTSTANDING (JUNE 30, 1987) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	42.9
TEACHERS	3	1 TO	14.3
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	10.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	42.9
TEACHER AIDES	2	1 TO	21.5
OTHER	4	1 TO	10.7
SUBTOTAL	7	1 TO	6.1
TOTAL	11	1 TO	3.9

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL		

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	222CR	289,422	- - - -	277,467	258,148	31,052
FEDERAL PROJECTS	7,014	15,280	- - - -	19,000	21,151	1,143
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	13,439	12,674	- - - -	25,000	17,775	8,338
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	9,897	37,892	- - - -	50,000	23,728	24,061
OTHER	16	1	- - - -	5,000	- - - - - -	17
TOTAL	30,144	355,269	- - - -	376,467	320,802	64,611

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	21,335	1,245	- - - -	10,000	2,846	19,734

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	222CR	144,666	4,060	140,697	- - - - -	289,201
CAPITAL OUTLAY FUND	13,439	6,407	176	6,092	- - - - -	26,114
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	13,217	151,073	4,236	146,789	- - - - -	315,315

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,937	- - -	- - -	1,937

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	498.310	195.403	693.713
1985-86	471.485	203.610	675.095
1986-87	489.285	218.060	707.345

1986-87 ENROLLMENT 604

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2848	9,516,562.00
SECONDARY	.4784	10,034,134.00

TEACHERS SALARIES (ALL FUNDS)	679,978.52
BONDS OUTSTANDING (JUNE 30, 1987)	120,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	171.4
TEACHERS	29	1 TO	17.7
OTHER	4	1 TO	128.5
SUBTOTAL	36	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	257.1
TEACHER AIDES	7	1 TO	73.4
OTHER	24	1 TO	21.4
SUBTOTAL	33	1 TO	15.6
TOTAL	69	1 TO	7.5

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,000	17,000
SERIOUSLY EMOTIONALLY HANDICAPPED	3,000	3,500
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	95,000	97,658
SPEECH HANDICAPPED	7,000	6,984
TRAINABLE MENTALLY HANDICAPPED	16,000	4,258
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	139,000	129,400
GIFTED	- - - - -	500
BILINGUAL EDUCATION	16,050	500
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	16,050	1,000
TOTAL	155,050	130,400

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	266,348	2,049,462	- - - -	2,069,732	2,025,890	289,920
FEDERAL PROJECTS	21,746	98,048	3,664CR	86,000	92,520	23,610
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	83,780	146,349	- - - -	218,000	206,716	23,413
ADJACENT WAYS	84	- - - - -	10,000	- - - - -	- - - - -	10,084
DEBT SERVICE	46,239	48,773	- - - -	- - - - -	47,863	47,149
FOOD SERVICES	7,194	67,553	- - - -	12,000	65,528	9,219
OTHER	7,944	4,216	- - - -	13,000	6,834	5,326
TOTAL	433,335	2,414,401	6,336	2,398,732	2,445,351	408,721

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	149	9	- - - -	- - - - -	- - - - -	158
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	266,348	262,350	59,240	1,727,872	- - - - -	2,315,810
CAPITAL OUTLAY FUND	83,780	22,111	4,118	120,119	- - - - -	230,128
ADJACENT WAYS	84	- - - - -	- - - - -	- - - - -	- - - - -	84
DEBT SERVICE	46,239	48,773	- - - - -	- - - - -	- - - - -	95,012
TOTAL	396,451	333,234	63,358	1,847,991	- - - - -	2,641,034

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	16,490	- - -	- - -	16,490

1986-87 ANNUAL REPORT
PICACHO EL 11-04-33

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	165.870	- - - -	165.870
1985-86	186.350	- - - -	186.350
1986-87	161.380	- - - -	161.380

1986-87 ENROLLMENT 222

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1290	4.923,608.00
SECONDARY	1.1048	5.476,234.00

TEACHERS SALARIES (ALL FUNDS)	343,573.97
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	173.0
TEACHERS	14	1 TO	12.4
OTHER	- -	1 TO	- -
SUBTOTAL	15	1 TO	11.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	86.5
TEACHER AIDES	7	1 TO	24.7
OTHER	8	1 TO	21.6
SUBTOTAL	17	1 TO	10.2
TOTAL –	32	1 TO	5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	35.014	697.902	- - - -	709.257	709.227	23.689
FEDERAL PROJECTS	20.218	119.237	2.465CR	141.934	127.679	9.311
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	82.179	48.972	- - - -	64.000	58.052	73.098
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	27.284	40.061	- - -	70.000	47.523	19.822
OTHER	71	4	- - - -	100	- - - - -	75
TOTAL	164.766	906.176	2.465CR	985.291	942.482	125.995

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16.142	6.181	- - - -	20.000	- - - - -	22.323

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	36.200	28.915
SPEECH HANDICAPPED	5.000	5.000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41.200	33.915
GIFTED	2.000	2.000
BILINGUAL EDUCATION	11.000	11.000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	13.000	13.000
TOTAL	54.200	46.915

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	35.014	136.711	20.496	540.695	- - - - -	732.916
CAPITAL OUTLAY FUND	82.179	39.963	329	8.680	- - - - -	131.151
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	117.193	176.674	20.825	549.375	- - - - -	864.067

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	26	- - -	- - -	16	42

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	6.924	- - -	- - -	6.924

1986-87 ANNUAL REPORT
RAY UNIFIED DIST 11-02-03

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	790.055	370.940	1,160.995
1985-86	746.880	378.400	1,125.280
1986-87	726.190	355.948	1,082.138

1986-87 ENROLLMENT 1,301

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2788	17,854,208.00
SECONDARY	2.3009	18,145,154.00

TEACHERS SALARIES (ALL FUNDS)	1,737,886.28
BONDS OUTSTANDING (JUNE 30, 1987)	385,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	281.3
TEACHERS	63	1 TO	17.9
OTHER	7	1 TO	160.8
SUBTOTAL	74	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	375.1
TEACHER AIDES	- -	1 TO	- -
OTHER	27	1 TO	41.7
SUBTOTAL	30	1 TO	37.5
TOTAL	104	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	269,797	3,420,952	3,822	3,725,520	3,437,862	256,709
FEDERAL PROJECTS	94,745	106,273	4,865CR	169,000	150,138	46,015
STATE PROJECTS	- - - - - -	7,151	- - - -	- - - - - -	6,656	495
CAPITAL OUTLAY FUND	69,044	429,439	- - - -	436,430	289,046	209,437
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	79,313	91,169	- - - -	89,250	85,875	84,607
FOOD SERVICES	42,740	103,763	- - - -	126,000	106,187	40,316
OTHER	52,379	61,820	3,801	54,610	57,561	60,439
TOTAL	608,018	4,220,567	2,758	4,600,810	4,133,325	698,018

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	1,359	- - - - - -	1,359	- - - - - -	- - - - - -	2,718
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	46,863	2,756	- - - -	46,863	43	49,576

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,789	6,201
SERIOUSLY EMOTIONALLY HANDICAPPED	13,052	6,201
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,263	1,240
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	218,621	110,372
SPEECH HANDICAPPED	71,786	19,500
TRAINABLE MENTALLY HANDICAPPED	9,789	146,304
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	326,300	289,818
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	326,300	289,818

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	269,797	726,509	96,966	2,597,476	- - - - -	3,690,748
CAPITAL OUTLAY FUND	69,044	117,698	11,219	300,522	- - - - -	498,483
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	79,313	91,169	- - - - -	- - - - -	- - - - -	170,482
TOTAL	418,154	935,376	108,185	2,897,998	- - - - -	4,359,713

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	23	35	38	96

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	10,700	- - -	- - -	10,700

1986-87 ANNUAL REPORT
RED ROCK EL 11-04-05

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	48.960	- - - -	48.960
1985-86	43.705	- - - -	43.705
1986-87	53.715	- - - -	53.715

1986-87 ENROLLMENT 65

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.3218	20,846,108.00
SECONDARY	- - -	21,363,634.00

TEACHERS SALARIES (ALL FUNDS)	102,267.66
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	14.7
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	58.9
TEACHER AIDES	1	1 TO	58.9
OTHER	3	1 TO	19.6
SUBTOTAL	5	1 TO	11.8
TOTAL	9	1 TO	6.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	31,607	262,624	- - - -	271,000	255,832	38,399
FEDERAL PROJECTS	3,250	5,574	1,360CR	6,000	6,332	1,132
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	42,588	31,634	- - - -	105,000	64,564	9,658
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,027	9,464	- - - -	6,000	5,907	8,584
OTHER	254	15	- - - -	500	- - - - -	269
TOTAL	82,726	309,311	1,360CR	388,500	332,635	58,042

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5,000	4,802
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	5,000	4,802
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	5,000	4,802

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	31,607	261,248	- - - - -	1,376	- - - - -	294,231
CAPITAL OUTLAY FUND	42,588	31,475	- - - - -	160	- - - - -	74,223
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	74,195	292,723	- - - - -	1,536	- - - - -	368,454

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	12	10	9	9	40

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,756	- - -	- - -	1,756

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	598.520	- - - -	598.520
1985-86	618.125	- - - -	618.125
1986-87	630.270	- - - -	630.270

1986-87 ENROLLMENT 779

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,785,746.00
SECONDARY	- - -	1,796,619.00

TEACHERS SALARIES (ALL FUNDS)	1,007,688.38
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	229.2
TEACHERS	38	1 TO	18.1
OTHER	3	1 TO	229.2
SUBTOTAL	44	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	114.6
TEACHER AIDES	17	1 TO	40.5
OTHER	36	1 TO	19.1
SUBTOTAL	59	1 TO	11.7
TOTAL	103	1 TO	6.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	4,675,064	2,523,472	1,968	2,381,501	2,251,117	4,949,387
FEDERAL PROJECTS	27,119	323,539	4CR	371,245	298,888	51,766
STATE PROJECTS	2,874	1,000	2,874CR	- - - - -	1,000	- - - - -
CAPITAL OUTLAY FUND	680,836	390,939	- - - -	508,194	399,340	672,435
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	15,963	204,304	- - - -	275,000	172,960	47,307
OTHER	1,219	1,259	- - - -	20,000	1,084	1,394
TOTAL	5,403,075	3,444,513	910CR	3,555,940	3,124,389	5,722,289

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	971	997	- - - -	8,000	- - - - -	1,968
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	92,162	5,406	- - - -	10,000	1,573	95,995

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,382	1,784
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	3,567
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	177,794	90,962
SPEECH HANDICAPPED	14,000	65,992
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	1,784
SUBTOTAL	205,176	164,089
GIFTED	- - - - -	14,269
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	14,269
TOTAL	205,176	178,358

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	4,675,064	247,697	56,770	1,402,720	816,285	7,198,536
CAPITAL OUTLAY FUND	680,836	56,283	10,294	254,362	70,000	1,071,775
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	5,355,900	303,980	67,064	1,657,082	886,285	8,270,311

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	117	80	89	59	345

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	25,840	- - -	- - -	25,840

1986-87 ANNUAL REPORT
SANTA CRUZ UHS 11-05-40

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	477.380	477.380
1985-86	- - - -	462.840	462.840
1986-87	- - - -	475.170	475.170

1986-87 ENROLLMENT 532

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2018	37,692,468.00
SECONDARY	1.0549	39,908,650.00

TEACHERS SALARIES (ALL FUNDS)	622,321.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 158.4
TEACHERS	27	1 TO 17.6
OTHER	4	1 TO 118.8
SUBTOTAL	34	1 TO 14.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 158.4
TEACHER AIDES	3	1 TO 158.4
OTHER	13	1 TO 36.6
SUBTOTAL	19	1 TO 25.0
TOTAL	53	1 TO 9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	181,725	1,532,051	- - - -	1,648,607	1,596,869	116,907
FEDERAL PROJECTS	44,516	154,101	17,833CR	256,000	162,851	17,933
STATE PROJECTS	7,080	12,598	7CR	8,000	18,083	1,588
CAPITAL OUTLAY FUND	95,064	186,468	- - - -	210,880	168,851	112,681
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	393,346	492,614	- - - -	438,492	389,183	496,777
FOOD SERVICES	12,224	103,906	- - - -	100,000	99,706	16,424
OTHER	4,335	27,846	- - - -	33,400	26,469	5,712
TOTAL	738,290	2,509,584	17,840CR	2,695,379	2,462,012	768,022

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,339	700,000	- - - -	702,338	267,096	435,243
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,062	496	- - - -	15,000	5,810	4,748

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,321	19,276
SERIOUSLY EMOTIONALLY HANDICAPPED	2,697	2,868
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,697	2,570
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	90,763	86,484
SPEECH HANDICAPPED	2,697	2,272
TRAINABLE MENTALLY HANDICAPPED	10,793	10,280
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	129,968	123,750
GIFTED	5,000	4,755
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,000	4,755
TOTAL	134,968	128,505

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	181,725	782,292	26,475	723,284	- - - - -	1,713,776
CAPITAL OUTLAY FUND	95,064	106,573	2,821	77,074	- - - - -	281,532
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	393,346	492,614	- - - - -	- - - - -	- - - - -	885,960
TOTAL	670,135	1,381,479	29,296	800,358	- - - - -	2,881,268

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
STANFIELD EL 11-04-24

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	368.640	- - - -	368.640
1985-86	378.905	- - - -	378.905
1986-87	358.265	- - - -	358.265

1986-87 ENROLLMENT 468

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9307	12,268,870.00
SECONDARY	.2623	13,344,152.00

TEACHERS SALARIES (ALL FUNDS)	623,236.58
BONDS OUTSTANDING (JUNE 30, 1987)	4,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	381.5
TEACHERS	28	1 TO	13.6
OTHER	1	1 TO	381.5
SUBTOTAL	30	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	190.8
TEACHER AIDES	12	1 TO	31.8
OTHER	17	1 TO	22.4
SUBTOTAL	31	1 TO	12.3
TOTAL	61	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	123.257	1,203,176	- - - -	1,247,000	1,245,933	80,500
FEDERAL PROJECTS	10,075	185,783	4,434CR	173,431	185,342	6,082
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	3,096	111,296	- - - -	105,056	105,703	8,689
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	8,290	482	- - - -	- - - - -	- - - - -	8,772
FOOD SERVICES	6,265	107,634	- - - -	120,000	101,345	12,554
OTHER	- - - - -	- - - - -	- - - -	2,000	- - - - -	- - - - -
TOTAL	150,983	1,608,371	4,434CR	1,647,487	1,638,323	116,597

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	7,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	13,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,731	157	- - - -	- - - - -	265	2,623

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	1,975
SERIOUSLY EMOTIONALLY HANDICAPPED	12,500	9,870
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	98,641	94,744
SPEECH HANDICAPPED	14,000	10,791
TRAINABLE MENTALLY HANDICAPPED	- - - - -	8,391
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	125,141	125,771
GIFTED	10,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	10,000	- - - - -
TOTAL	135,141	125,771

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	123,257	253,529	35,164	914,483	- - - - -	1,326,433
CAPITAL OUTLAY FUND	3,096	26,694	3,133	81,469	- - - - -	114,392
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	8,290	482	- - - - -	- - - - -	- - - - -	8,772
TOTAL	134,643	280,705	38,297	995,952	- - - - -	1,449,597

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	46	66	35	42	189

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	35,855	- - -	- - -	35,855

1986-87 ANNUAL REPORT
SUPERIOR UNIFIED 11-02-15

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	594.730	242.740	837.470
1985-86	590.155	242.280	832.435
1986-87	550.050	246.605	796.655

1986-87 ENROLLMENT 912

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1608	7,534,342.00
SECONDARY	.7448	7,787,627.00

TEACHERS SALARIES (ALL FUNDS)	1,357,985.00
BONDS OUTSTANDING (JUNE 30, 1987)	615,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	205.9
TEACHERS	54	1 TO	15.3
OTHER	6	1 TO	137.3
SUBTOTAL	64	1 TO	12.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	411.9
TEACHER AIDES	3	1 TO	274.6
OTHER	33	1 TO	25.0
SUBTOTAL	38	1 TO	21.7
TOTAL	102	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	20,914	2,857,924	- - - -	2,866,311	2,858,557	20,281
FEDERAL PROJECTS	8,302	116,258	1,693CR	129,000	103,180	19,687
STATE PROJECTS	83	22,163	- - - -	- - - - -	19,364	2,882
CAPITAL OUTLAY FUND	253,444	117,285	- - - -	356,195	301,560	69,169
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	48,831	103,580	- - - -	57,000	56,375	96,036
FOOD SERVICES	13,464CR	104,767	- - - -	100,000	91,084	219
OTHER	13,168	6,123	- - - -	18,500	18,004	1,287
TOTAL	331,278	3,328,100	1,693CR	3,527,006	3,448,124	209,561

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	10,572	- - - - -	- - - -	10,572	10,572	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,463	5,457	- - - -	20,000	6,825	95

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	62,799	60,799
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,434	1,434
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	214,037	208,037
SPEECH HANDICAPPED	31,399	31,399
TRAINABLE MENTALLY HANDICAPPED	39,648	38,286
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	349,317	339,955
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	349,317	339,955

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	20,914	375,281	89,037	2,393,605	- - - - -	2,878,837
CAPITAL OUTLAY FUND	253,444	20,901	3,440	92,944	- - - - -	370,729
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	48,831	103,580	- - - - -	- - - - -	- - - - -	152,411
TOTAL	323,189	499,762	92,477	2,486,549	- - - - -	3,401,977

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	120	128	154	136	538

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	21,189	- - -	- - -	21,189

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	249.255	- - - -	249.255
1985-86	248.570	- - - -	248.570
1986-87	256.255	- - - -	256.255

1986-87 ENROLLMENT 338

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9568	18,402,959.00
SECONDARY	1.2952	19,611,215.00

TEACHERS SALARIES (ALL FUNDS)	294,510.92
BONDS OUTSTANDING (JUNE 30, 1987)	2,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	269.0
TEACHERS	15	1 TO	17.9
OTHER	1	1 TO	269.0
SUBTOTAL	17	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	134.5
TEACHER AIDES	2	1 TO	134.5
OTHER	9	1 TO	29.9
SUBTOTAL	13	1 TO	20.7
TOTAL	30	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	100,398	738,116	- - - -	832,880	807,138	31,376
FEDERAL PROJECTS	8,896	30,996	- - - -	33,600	22,586	17,306
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	183,619	98,694	- - - -	202,008	192,306	90,007
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	292,665	272,653	- - - -	350,863	519,767	45,551
FOOD SERVICES	17,632	40,923	- - - -	45,000	48,049	10,506
OTHER	615	4,865	- - - -	940	4,171	1,309
TOTAL	603,825	1,186,247	- - - -	1,465,291	1,594,017	196,055

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	524,519	- - - - -	- - - -	705,000	512,309	12,210
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,875	1,478	- - - -	11,500	- - - - -	13,353

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,312	- - - - -
HOMEBOUND OR HOSPITALIZED	725	- - - - -
MULTIPLE HANDICAPPED	9,000	12,499
PHYSICALLY HANDICAPPED	972	- - - - -
LEARNING DISABLED	54,486	40,003
SPEECH HANDICAPPED	4,526	5,395
TRAINABLE MENTALLY HANDICAPPED	12,238	11,832
VISUALLY HANDICAPPED	566	- - - - -
SUBTOTAL	83,825	69,729
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	83,825	69,729

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	100,398	256,493	16,738	464,886	- - - - -	838,515
CAPITAL OUTLAY FUND	183,619	67,406	1,087	30,200	- - - - -	282,312
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	292,665	272,653	- - - - -	- - - - -	- - - - -	565,318
TOTAL	576,682	596,552	17,825	495,086	- - - - -	1,686,145

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	25	37	32	39	133

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	10,715	- - -	- - -	10,715

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	14,470.215	5,625.621	20,095.836
1985-86	14,825.865	5,725.105	20,550.970
1986-87	15,387.945	6,038.991	21,426.936

1986-87 ENROLLMENT 24,246

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	870,980,655.00
SECONDARY	- - -	934,181,197.00

TEACHERS SALARIES (ALL FUNDS)	28,829,433.18
BONDS OUTSTANDING (JUNE 30, 1987)	34,184,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	88	1 TO	251.2
TEACHERS	1,200	1 TO	18.4
OTHER	105	1 TO	210.5
SUBTOTAL	1,393	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	56	1 TO	394.7
TEACHER AIDES	244	1 TO	90.6
OTHER	726	1 TO	30.4
SUBTOTAL	1,026	1 TO	21.5
TOTAL	2,419	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	8,022,419	62,645,214	23,833	65,230,177	63,561,091	7,130,375
FEDERAL PROJECTS	553,328	3,928,386	42,789CR	4,602,798	3,923,720	515,205
STATE PROJECTS	21,053	170,049	3,409CR	92,247	175,944	11,749
CAPITAL OUTLAY FUND	3,117,678	4,738,814	- - - -	5,957,662	4,966,331	2,890,161
ADJACENT WAYS	63,141	11,842	10,000	- - - - -	- - - - -	84,983
DEBT SERVICE	3,343,881	5,702,501	62,000	5,216,867	5,686,791	3,421,591
FOOD SERVICES	450,570	3,258,032	- - - -	3,407,350	3,161,356	547,246
OTHER	522,394	479,421	3,801	929,850	459,360	546,256
TOTAL	16,094,464	80,934,259	53,436	85,436,951	81,934,593	15,147,566

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	31,228	21,544	- - - -	30,739	17,994	34,778
BOND BUILDING	8,894,018	6,093,626	1,359	10,968,659	8,499,625	6,489,378
INTERGOVERNMENTAL AGREEMENTS	149	9	- - - -	7,000	- - - - -	158
INDIRECT COSTS	664	- - - - -	- - - -	21,000	306	358
UNEMPLOYMENT INSURANCE	464,894	77,937	- - - -	389,063	47,730	495,101

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	843,796	723,711
SERIOUSLY EMOTIONALLY HANDICAPPED	318,778	264,942
HEARING HANDICAPPED	27,963	17,396
HOMEBOUND OR HOSPITALIZED	29,743	23,542
MULTIPLE HANDICAPPED	395,998	482,535
PHYSICALLY HANDICAPPED	41,193	40,550
LEARNING DISABLED	3,272,819	3,181,654
SPEECH HANDICAPPED	729,230	692,193
TRAINABLE MENTALLY HANDICAPPED	707,691	682,350
VISUALLY HANDICAPPED	1,048,312	17,883
SUBTOTAL	7,415,523	6,126,756
GIFTED	232,800	241,656
BILINGUAL EDUCATION	244,882	250,371
REMEDIAL EDUCATION	149,197	152,332
VOCATIONAL EDUCATION	892,567	760,347
CAREER EDUCATION	26,915	30,043
SUBTOTAL	1,546,361	1,434,749
TOTAL	8,961,884	7,561,505

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	8,022,419	13,706,155	1,659,545	45,870,895	1,408,617	70,667,631
CAPITAL OUTLAY FUND	3,117,678	1,657,126	105,294	2,906,395	70,000	7,856,493
ADJACENT WAYS	63,141	11,842	- - - - -	- - - - -	- - - - -	74,983
DEBT SERVICE	3,343,881	5,700,947	- - - - -	1,554	- - - - -	9,046,382
TOTAL	14,547,119	21,076,070	1,764,839	48,778,844	1,478,617	87,645,489

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	21,313	26,934	22,285	20,184	90,716

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	414,334	59,241	- - -	473,575

1986-87 ANNUAL REPORT
LOCHIEL ELEM DIST 12-04-09

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	.600	- - - -	.600
1985-86	- - - -	- - - -	- - - -
1986-87	- - - -	- - - -	- - - -

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	6.3470	233,306.00
SECONDARY	- - -	255,152.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	5,585	11,361	1,933	- - - - -	6,784	12,095
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	3,257	6,382	- - - -	- - - - -	- - - - -	9,639
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	8,842	17,743	1,933	- - - - -	6,784	21,734

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,926	11	1,933	- - - - -	- - - - -	3,870
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	5,585	10,418	4	939	- - - - -	16,946
CAPITAL OUTLAY FUND	3,257	5,903	- - - - -	479	- - - - -	9,639
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	8,842	16,321	4	1,418	- - - - -	26,585

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
NOGALES UNIF DIST 12-02-01

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3,303.990	1,436.083	4,740.073
1985-86	3,263.900	1,490.446	4,754.346
1986-87	3,345.860	1,556.268	4,902.128

1986-87 ENROLLMENT 5,390

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6643	46,538,082.00
SECONDARY	2.5140	52,069,532.00

TEACHERS SALARIES (ALL FUNDS)	5,910,754.48
BONDS OUTSTANDING (JUNE 30, 1987)	9,625,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	317.7
TEACHERS	241	1 TO	21.1
OTHER	13	1 TO	391.0
SUBTOTAL	270	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,694.4
TEACHER AIDES	32	1 TO	158.8
OTHER	102	1 TO	49.8
SUBTOTAL	137	1 TO	37.1
TOTAL	407	1 TO	12.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	668,145	11,572,536	1,059	12,308,372	12,440,095	198,355CR
FEDERAL PROJECTS	213,242	573,719	13,111CR	831,596	523,736	250,114
STATE PROJECTS	33,341	21,030	21,070CR	12,928	17,600	15,701
CAPITAL OUTLAY FUND	566,723	1,544,523	- - - -	2,161,990	1,710,333	400,913
ADJACENT WAYS	35,211	1,029	- - - -	- - - - -	- - - - -	36,240
DEBT SERVICE	730,466	2,383,972	656CR	1,375,832	1,375,832	1,737,950
FOOD SERVICES	33,738CR	1,068,508	- - - -	1,500,000	989,503	45,267
OTHER	183,142	20,661	- - - -	1,605,000	6,459	197,344
TOTAL	2,396,532	17,185,978	33,778CR	19,795,718	17,063,558	2,485,174

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	116,123	33,299	656	136,028	131,757	18,321
BOND BUILDING	1,025,427	3,000,109	159CR	4,151,211	481,932	3,543,445
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	125,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	158,947	162,573
SERIOUSLY EMOTIONALLY HANDICAPPED	41,799	57,127
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	20,978	2,629
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	76,510	28,467
LEARNING DISABLED	455,582	397,687
SPEECH HANDICAPPED	60,470	57,371
TRAINABLE MENTALLY HANDICAPPED	223,300	136,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,037,586	841,854
GIFTED	58,820	54,835
BILINGUAL EDUCATION	119,982	79,558
REMEDIAL EDUCATION	86,654	31,829
VOCATIONAL EDUCATION	172,828	181,996
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	438,284	348,218
TOTAL	1,475,870	1,190,072

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	668,145	1,319,446	369,381	9,883,710	- - - - -	12,240,682
CAPITAL OUTLAY FUND	566,723	59,746	11,894	1,472,883	- - - - -	2,111,246
ADJACENT WAYS	35,211	1,029	- - - - -	- - - - -	- - - - -	36,240
DEBT SERVICE	730,466	2,383,591	- - - - -	382	- - - - -	3,114,439
TOTAL	2,000,545	3,763,812	381,275	11,356,975	- - - - -	17,502,607

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	293	258	198	169	918

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	39,163	35,994	42,297	- - -	117,454

1986-87 ANNUAL REPORT
PATAGONIA EL 12-04-06

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	133.230	- - - -	133.230
1985-86	174.735	- - - -	174.735
1986-87	193.310	- - - -	193.310

1986-87 ENROLLMENT 173

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8876	3,927,770.00
SECONDARY	- - -	4,672,348.00

TEACHERS SALARIES (ALL FUNDS)	190,850.74
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	151.0
TEACHERS	8	1 TO	18.9
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	75.5
TEACHER AIDES	4	1 TO	37.8
OTHER	4	1 TO	37.8
SUBTOTAL	10	1 TO	15.1
TOTAL	19	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	36,116	539,930	- - - -	578,891	578,890	2,844CR
FEDERAL PROJECTS	12,224	44,766	- - - -	57,458	33,789	23,201
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	82,505	119,922	- - - -	43,000	32,520	169,907
ADJACENT WAYS	1,974	176	- - - -	- - - - -	- - - - -	2,150
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	10,211	39,102	- - - -	50,000	39,725	9,588
OTHER	820	447	- - - -	12,000	1,098	169
TOTAL	143,850	744,343	- - - -	741,349	686,022	202,171

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,703	685	- - - -	2,000	- - - - -	6,388
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	168	- - - -	10,000	- - - - -	168
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,244	- - - - -	- - - -	10,000	- - - - -	5,244

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,690	6,690
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	9,150	13,010
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,740	15,740
SPEECH HANDICAPPED	3,550	3,550
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	35,130	38,990
GIFTED	9,320	9,320
BILINGUAL EDUCATION	500	500
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,820	9,820
TOTAL	44,950	48,810

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	36,116	62,122	15,878	461,931	- - - - -	576,047
CAPITAL OUTLAY FUND	82,505	9,865	980	109,077	- - - - -	202,427
ADJACENT WAYS	1,974	176	- - - - -	- - - - -	- - - - -	2,150
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	120,595	72,163	16,858	571,008	- - - - -	780,624

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	7,758	- - -	- - -	7,758

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	43.720	97.580	141.300
1985-86	52.130	111.090	163.220
1986-87	52.710	97.860	150.570

1986-87 ENROLLMENT 168

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5358	9.083.602.00
SECONDARY	1.4512	10.743.279.00

TEACHERS SALARIES (ALL FUNDS)	283.143.98
BONDS OUTSTANDING (JUNE 30, 1987)	650.000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	75.3
TEACHERS	13	1 TO	11.6
OTHER	3	1 TO	50.2
SUBTOTAL	18	1 TO	8.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	75.3
TEACHER AIDES	1	1 TO	150.6
OTHER	6	1 TO	25.1
SUBTOTAL	9	1 TO	16.7
TOTAL	27	1 TO	5.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2.786	819.170	301	829.780	827.984	5.727CR
FEDERAL PROJECTS	14.491	28.521	7.461CR	32.000	31.082	4.469
STATE PROJECTS	- - - - -	2.904	- - - -	25.000	2.653	251
CAPITAL OUTLAY FUND	73.415	57.943	- - - -	101.500	75.809	55.549
ADJACENT WAYS	18.690	900	- - - -	- - - - -	3.508	16.082
DEBT SERVICE	89.232	164.388	- - - -	155.906	156.301	97.319
FOOD SERVICES	85	2	- - - -	- - - - -	- - - - -	87
OTHER	3.583	131	- - - -	4.000	- - - - -	3.714
TOTAL	202.282	1.073.959	7.160CR	1.148.186	1.097.337	171.744

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4.273	3.289	- - - -	3.500	2.500	5.062
BOND BUILDING	10.757CR	386	- - - -	35.000	- - - - -	10.371CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	30.000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	4.000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	9.500	3.950
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24.000	26.025
SPEECH HANDICAPPED	2.000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	5.000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40.500	29.975
GIFTED	3.672	926
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	1.113
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3.672	2.039
TOTAL	44.172	32.014

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2.786	524.786	8.201	286.183	- - - - -	821.956
CAPITAL OUTLAY FUND	73.415	23.909	315	33.718	- - - - -	131.357
ADJACENT WAYS	18.690	900	- - - - -	- - - - -	- - - - -	19.590
DEBT SERVICE	89.232	164.388	- - - - -	- - - - -	- - - - -	253.620
TOTAL	184.123	713.983	8.516	319.901	- - - - -	1.226.523

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	359.250	143.395	502.645
1985-86	414.995	152.805	567.800
1986-87	484.410	136.470	620.880

1986-87 ENROLLMENT 582

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3790	33,299,209.00
SECONDARY	.4285	37,706,938.00

TEACHERS SALARIES (ALL FUNDS)	752,485.73
BONDS OUTSTANDING (JUNE 30, 1987)	1,800,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	171.2
TEACHERS	31	1 TO	16.6
OTHER	2	1 TO	256.7
SUBTOTAL	36	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	128.4
TEACHER AIDES	6	1 TO	85.6
OTHER	19	1 TO	27.0
SUBTOTAL	29	1 TO	17.7
TOTAL	65	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	313,145CR	2,438,572	23	2,078,792	2,078,792	46,658
FEDERAL PROJECTS	5,081	121,865	- - - -	34,000	111,886	15,060
STATE PROJECTS	763	1,033	- - - -	- - - - -	740	1,056
CAPITAL OUTLAY FUND	47,055CR	219,347	- - - -	327,000	163,535	8,757
ADJACENT WAYS	239	6	- - - -	- - - - -	- - - - -	245
DEBT SERVICE	12,960	233,886	- - - -	- - - - -	68,281	178,565
FOOD SERVICES	2,332	71,459	- - - -	75,000	66,126	7,665
OTHER	1,263	7,491	- - - -	279,000	4,036	4,718
TOTAL	337,562CR	3,093,659	23	2,793,792	2,493,396	262,724

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	179	15,054	- - - -	9,000	- - - - -	15,233
BOND BUILDING	114,237	1,801,662	- - - -	1,890,000	1,351,853	564,046
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	17,266
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	30,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	71,443	32,636
SPEECH HANDICAPPED	- - - - -	15,000
TRAINABLE MENTALLY HANDICAPPED	8,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	84,443	94,902
GIFTED	8,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,000	- - - - -
TOTAL	92,443	94,902

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	313,145CR	1,556,881	20,720	860,971	- - - - -	2,125,427
CAPITAL OUTLAY FUND	47,055CR	144,650	1,992	72,705	- - - - -	172,292
ADJACENT WAYS	239	6	- - - - -	- - - - -	- - - - -	245
DEBT SERVICE	12,960	233,886	- - - - -	- - - - -	- - - - -	246,846
TOTAL	347,001CR	1,935,423	22,712	933,676	- - - - -	2,544,810

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	61	65	66	65	257

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	14,708	- - -	- - -	14,708

1986-87 ANNUAL REPORT
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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	109.815	27.500	137.315
1985-86	113.305	22.670	135.975
1986-87	100.255	19.370	119.625

1986-87 ENROLLMENT 129

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9975	2,747,563.00
SECONDARY	- - -	3,096,183.00

TEACHERS SALARIES (ALL FUNDS)	178,453.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	108.0
TEACHERS	7	1 TO	15.4
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	108.0
TEACHER AIDES	2	1 TO	54.0
OTHER	3	1 TO	36.0
SUBTOTAL	6	1 TO	18.0
TOTAL	14	1 TO	7.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	33,290	395,369	12	527,285	457,195	28,524CR
FEDERAL PROJECTS	2,445	7,920	12CR	12,000	7,746	2,607
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	7,379CR	63,761	- - - -	52,394	36,436	19,946
ADJACENT WAYS	38	1	- - - -	- - - - -	- - - - -	39
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,350	15,462	- - - -	15,000	13,805	4,007
OTHER	23	4,060	- - - -	17,000	3,441	642
TOTAL	30,767	486,573	- - - -	623,679	518,623	1,283CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	544	17	- - - -	- - - - -	- - - - -	561
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	125	3	- - - -	8,000	- - - - -	128

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10,000	623
SPEECH HANDICAPPED	4,000	1,251
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	14,000	1,874
GIFTED	5,000	893
BILINGUAL EDUCATION	10,000	1,023
REMEDIAL EDUCATION	8,275	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	23,275	1,916
TOTAL	37,275	3,790

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	33,290	56,249	8,443	330,677	- - - - -	428,659
CAPITAL OUTLAY FUND	7,379CR	22,654	4,118	36,989	- - - - -	56,382
ADJACENT WAYS	38	1	- - - - -	- - - - -	- - - - -	39
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	25,949	78,904	12,561	367,666	- - - - -	485,080

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	17	17	10	11	55

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,563	3,654	- - -	5,217

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	51.610	- - - -	51.610
1985-86	66.325	- - - -	66.325
1986-87	57.010	- - - -	57.010

1986-87 ENROLLMENT 73

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5071	4,922,526.00
SECONDARY	- - -	5,845,779.00

TEACHERS SALARIES (ALL FUNDS)	74,618.14
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	60.7
TEACHERS	4	1 TO	15.2
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	12.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	30.3
OTHER	3	1 TO	20.2
SUBTOTAL	5	1 TO	12.1
TOTAL	10	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	5.772	253.940	23	248.617	247.436	12.299
FEDERAL PROJECTS	302	12.159	23CR	4.689	11.473	965
STATE PROJECTS	- - - - -	- - - - -	- - - -	1.000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	37,450	51,073	- - - -	34,963	32,824	55,699
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	43,524	317,172	- - - -	289,269	291,733	68,963

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	814	25	- - - -	811	- - - - -	839
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	6,216
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	4,200	- - - - -
SPEECH HANDICAPPED	3,016	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,216	6,216
GIFTED	4,254	4,418
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,254	4,418
TOTAL	11,470	10,634

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	5.772	102.651	5.114	146.174	- - - - -	259.711
CAPITAL OUTLAY FUND	37,450	8,030	235	42,808	- - - - -	88,523
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	43,222	110,681	5.349	188,982	- - - - -	348,234

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	7	6	11	12	36

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	9,000	- - -	- - -	9,000

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	4,002.215	1,704.558	5,706.773
1985-86	4,085.390	1,777.011	5,862.401
1986-87	4,233.555	1,809.968	6,043.523

1986-87 ENROLLMENT 6,455

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	100,752,058.00
SECONDARY	- - -	114,389,211.00

TEACHERS SALARIES (ALL FUNDS)	7,390,306.07
BONDS OUTSTANDING (JUNE 30, 1987)	12,075,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO	252.8
TEACHERS	304	1 TO	20.0
OTHER	18	1 TO	337.0
SUBTOTAL	346	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	505.6
TEACHER AIDES	46	1 TO	131.9
OTHER	137	1 TO	44.3
SUBTOTAL	195	1 TO	31.1
TOTAL	541	1 TO	11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	438,549	16,030,878	3,351	16,571,737	16,637,176	164,398CR
FEDERAL PROJECTS	247,785	788,950	20,607CR	971,743	719,712	296,416
STATE PROJECTS	34,104	24,967	21,070CR	38,928	20,993	17,008
CAPITAL OUTLAY FUND	708,916	2,062,951	- - - -	2,720,847	2,051,457	720,410
ADJACENT WAYS	56,152	2,112	- - - -	- - - - -	3,508	54,756
DEBT SERVICE	832,658	2,782,246	656CR	1,531,738	1,600,414	2,013,834
FOOD SERVICES	18,760CR	1,194,533	- - - -	1,640,000	1,109,159	66,614
OTHER	188,831	32,790	- - - -	1,917,000	15,034	206,587
TOTAL	2,488,235	22,919,427	38,982CR	25,391,993	22,157,453	3,211,227

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	129,562	52,380	2,589	151,339	134,257	50,274
BOND BUILDING	1,128,907	4,802,157	159CR	6,076,211	1,833,785	4,097,120
INTERGOVERNMENTAL AGREEMENTS	- - - - -	168	- - - -	165,000	- - - - -	168
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,369	3	- - - -	72,000	- - - - -	5,372

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	165,637	186,529
SERIOUSLY EMOTIONALLY HANDICAPPED	56,299	61,077
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	20,978	2,629
MULTIPLE HANDICAPPED	9,150	49,226
PHYSICALLY HANDICAPPED	76,510	28,467
LEARNING DISABLED	580,965	472,711
SPEECH HANDICAPPED	73,036	77,172
TRAINABLE MENTALLY HANDICAPPED	236,300	136,000
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	1,218,875	1,013,811
GIFTED	89,066	70,392
BILINGUAL EDUCATION	130,482	81,081
REMEDIAL EDUCATION	94,929	31,829
VOCATIONAL EDUCATION	172,828	183,109
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	487,305	366,411
TOTAL	1,706,180	1,380,222

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	438,549	3,632,553	427,741	11,970,585	- - - - -	16,469,428
CAPITAL OUTLAY FUND	708,916	274,757	19,534	1,768,659	- - - - -	2,771,866
ADJACENT WAYS	56,152	2,112	- - - - -	- - - - -	- - - - -	58,264
DEBT SERVICE	832,658	2,781,865	- - - - -	382	- - - - -	3,614,905
TOTAL	2,036,275	6,691,287	447,275	13,739,626	- - - - -	22,914,463

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	378	346	285	257	1,266

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	39,163	69,023	45,951	- - -	154,137

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ASH FORK UNIF DT 13-02-31

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	93.210	35.130	128.340
1985-86	110.475	40.980	151.455
1986-87	111.920	35.630	147.550

1986-87 ENROLLMENT	192

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.9175	10,498,491.00
SECONDARY	.2583	11,383,072.00

TEACHERS SALARIES (ALL FUNDS)	293,301.85
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	77.3
TEACHERS	16	1 TO	9.7
OTHER	- -	1 TO	- -
SUBTOTAL	18	1 TO	8.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	38.6
OTHER	6	1 TO	25.8
SUBTOTAL	10	1 TO	15.5
TOTAL	28	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	68.524	621.100	- - - -	685.868	655.698	33.926
FEDERAL PROJECTS	5.777	5.780	301	31.000	8.675	3.183
STATE PROJECTS	1.481	1.037	- - - -	1.000	592	1.926
CAPITAL OUTLAY FUND	852	98.466	- - - -	55.500	50.593	48.725
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	45.498	- - - - -	- - - - -
FOOD SERVICES	498	2.187	- - - -	1.000	2.135	550
OTHER	964	- - - - -	326	- - - - -	227	1.063
TOTAL	78.096	728.570	627	819.866	717.920	89.373

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	706	59	- - - -	652	- - - - -	765
BOND BUILDING	256	- - - - -	- - - -	- - - - -	28.528	28.272CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1.426	- - - - -	85	- - - - -	1.492	19

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	6.567
SERIOUSLY EMOTIONALLY HANDICAPPED	7.420	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	16.325	8.443
SPEECH HANDICAPPED	16.325	13.133
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40.070	28.143
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	40.070	28.143

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	68.524	428.408	15.854	176.838	- - - - -	689.624
CAPITAL OUTLAY FUND	852	89.108	1.012	8.346	- - - - -	99.318
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	69.376	517.516	16.866	185.184	- - - - -	788.942

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	729	- - -	- - -	729

1986-87 ANNUAL REPORT
BAGDAD UNIF DIST 13-02-20

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	312.830	139.660	452.490
1985-86	371.165	175.600	546.765
1986-87	380.100	183.100	563.200

1986-87 ENROLLMENT 661

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6850	26,936,571.00
SECONDARY	1.7653	27,001,674.00

TEACHERS SALARIES (ALL FUNDS)	950,180.00
BONDS OUTSTANDING (JUNE 30, 1987)	900,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	145.5
TEACHERS	39	1 TO	14.9
OTHER	4	1 TO	145.5
SUBTOTAL	47	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	291.0
TEACHER AIDES	12	1 TO	48.5
OTHER	19	1 TO	30.6
SUBTOTAL	33	1 TO	17.6
TOTAL	80	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	72,289	2,308,729	- - - -	2,357,762	2,321,882	59,136
FEDERAL PROJECTS	9,372	74,539	7,016CR	175,000	60,487	16,408
STATE PROJECTS	1,682	8,795	- - - -	- - - - -	8,325	2,152
CAPITAL OUTLAY FUND	61,687	341,490	- - - -	225,000	220,846	182,331
ADJACENT WAYS	1,287	83	- - - -	- - - - -	- - - - -	1,370
DEBT SERVICE	187,375	241,260	- - - -	234,650	233,475	195,160
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	59,733	24,746	- - - -	91,000	12,737	71,742
TOTAL	393,425	2,999,642	7,016CR	3,083,412	2,857,752	528,299

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	21,500
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	13,405
HEARING HANDICAPPED	8,500	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,000	12,204
LEARNING DISABLED	- - - - -	44,894
SPEECH HANDICAPPED	10,803	25,662
TRAINABLE MENTALLY HANDICAPPED	20,000	22,900
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	49,303	140,565
GIFTED	20,000	12,325
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	147,037	56,478
SUBTOTAL	167,037	68,803
TOTAL	216,340	209,368

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	72,289	1,175,839	93,516	1,036,316	3,058	2,381,018
CAPITAL OUTLAY FUND	61,687	314,248	2,892	24,350	- - - - -	403,177
ADJACENT WAYS	1,287	83	- - - - -	- - - - -	- - - - -	1,370
DEBT SERVICE	187,375	241,260	- - - - -	- - - - -	- - - - -	428,635
TOTAL	322,638	1,731,430	96,408	1,060,666	3,058	3,214,200

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	55	58	51	45	209

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	18,715	- - -	- - -	18,715

1986-87 ANNUAL REPORT

BEAVER CREEK EL 13-03-26

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	134.415	53.990	188.405
1985-86	134.995	52.828	187.823
1986-87	158.550	64.730	223.280

1986-87 ENROLLMENT 194

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4118	6,486,144.00
SECONDARY	- - -	6,876,961.00

TEACHERS SALARIES (ALL FUNDS)	258,452.50
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	167.8
TEACHERS	12	1 TO	14.0
OTHER	1	1 TO	167.8
SUBTOTAL	14	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	55.9
OTHER	4	1 TO	41.9
SUBTOTAL	7	1 TO	24.0
TOTAL	21	1 TO	8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	25,300	793,766	- - - -	801,655	692,266	126,800
FEDERAL PROJECTS	1,000	10,181	— 62CR	10,533	8,697	2,422
STATE PROJECTS	27	1,000	- - - -	1,000	254	773
CAPITAL OUTLAY FUND	10,299	87,844	- - - -	90,644	58,935	39,208
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,282	2,047	- - - -	750	1,974	1,355
OTHER	2,228	1,349	- - - -	3,350	941	2,636
TOTAL	40,136	896,187	62CR	907,932	763,067	173,194

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	37,643	29,217
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	37,643	29,217
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	37,643	29,217

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	25,300	216,210	43,948	523,946	9,662	819,066
CAPITAL OUTLAY FUND	10,299	8,829	2,313	76,703	- - - - -	98,144
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	35,599	225,039	46,261	600,649	9,662	917,210

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	3	6	18	6	33

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	5,172	- - -	- - -	- - -	5,172

1986-87 ANNUAL REPORT
CAMP VERDE UNIF D 13-02-28

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	638.340	317.950	956.290
1985-86	711.310	351.080	1,062.390
1986-87	717.350	414.690	1,132.040

1986-87 ENROLLMENT 1,383

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0673	17,883,631.00
SECONDARY	.6817	20,448,181.00

TEACHERS SALARIES (ALL FUNDS)	1,449,471.30
BONDS OUTSTANDING (JUNE 30, 1987)	3,775,000.0C

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	234.8
TEACHERS	61	1 TO	19.2
OTHER	2	1 TO	587.1
SUBTOTAL	68	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	293.5
TEACHER AIDES	10	1 TO	117.4
OTHER	27	1 TO	43.5
SUBTOTAL	41	1 TO	28.6
TOTAL	109	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	174,179CR	3,310,256	- - - -	3,076,670	3,017,248	118,829
FEDERAL PROJECTS	8,761	114,871	892CR	117,980	110,726	12,014
STATE PROJECTS	54	5,717	54CR	5,559	4,271	1,446
CAPITAL OUTLAY FUND	108,381	433,763	- - - -	413,004	406,782	135,362
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	619,156	197,708	- - - -	477,400	432,706	384,158
FOOD SERVICES	42,429	140,754	- - - -	142,500	134,917	48,266
OTHER	10,492	49,780	- - - -	1,300	41,971	18,301
TOTAL	615,094	4,252,849	946CR	4,234,413	4,148,621	718,376

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,299	491	- - - -	9,298	1,084	8,706

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	12,350
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	4,261
HEARING HANDICAPPED	2,000	2,000
HOMEBOUND OR HOSPITALIZED	2,200	2,200
MULTIPLE HANDICAPPED	20,057	16,060
PHYSICALLY HANDICAPPED	3,000	3,000
LEARNING DISABLED	120,000	118,251
SPEECH HANDICAPPED	12,000	10,160
TRAINABLE MENTALLY HANDICAPPED	6,000	6,000
VISUALLY HANDICAPPED	6,493	4,260
SUBTOTAL	191,750	178,542
GIFTED	5,000	5,000
BILINGUAL EDUCATION	2,000	2,000
REMEDIAL EDUCATION	34,000	33,512
VOCATIONAL EDUCATION	23,500	20,100
CAREER EDUCATION	2,000	2,000
SUBTOTAL	66,500	62,612
TOTAL	258,250	241,154

REVENUES RECEIVED

	•FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	174,179CR	533,986	211,993	2,553,017	11,260	3,136,077
CAPITAL OUTLAY FUND	108,381	314,677	- - - - -	119,085	- - - - -	542,143
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	619,156	197,708	- - - - -	- - - - -	- - - - -	816,864
TOTAL	553,358	1,046,371	211,993	2,672,102	11,260	4,495,084

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	54,749	- - -	19,731	74,480

1986-87 ANNUAL REPORT
CANON EL 13-03-50

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	144.920	57.840	202.760
1985-86	141.380	65.600	206.980
1986-87	160.165	71.680	231.845

1986-87 ENROLLMENT 206

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	6.1527	5,414,517.00
SECONDARY	- - -	5,927,970.00

TEACHERS SALARIES (ALL FUNDS) 242,102.74

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	84.6
TEACHERS	12	1 TO	14.1
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	12.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	56.4
OTHER	6	1 TO	28.2
SUBTOTAL	9	1 TO	18.8
TOTAL	23	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	84,020CR	826,929	- - - -	688,939	700,973	41,936
FEDERAL PROJECTS	3,618	15,925	- - - -	18,135	18,378	1,165
STATE PROJECTS	147	1,165	- - - -	1,000	731	581
CAPITAL OUTLAY FUND	27,273	55,816	- - - -	57,771	54,930	28,159
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	41	1,217	- - - -	- - - - -	1,160	98
OTHER	66	22,726	- - - -	10,967	14,352	8,440
TOTAL	52,875CR	923,778	- - - -	776,812	790,524	80,379

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000	10,000
SERIOUSLY EMOTIONALLY HANDICAPPED	8,500	5,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,560	39,872
SPEECH HANDICAPPED	7,200	2,400
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	56,260	57,272
GIFTED	500	500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500	- - - - -
SUBTOTAL	1,000	500
TOTAL	57,260	57,772

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	84,020CR	235,449	36,187	550,581	4,712	742,909
CAPITAL OUTLAY FUND	27,273	20,432	2,724	32,659	- - - - -	83,088
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	56,747CR	255,881	38,911	583,240	4,712	825,997

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	5	14	17	12	48

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	2,257	- - -	- - -	2,257

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1994-85	4.830	3.070	7.900
1985-86	1.460	3 160	4.620
1986-87	3.750	6.600	10.350

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.5059	1,345,028.00
SECONDARY	- - -	1,703,655.00

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	35.686	21.458	1.510	48.650	28.548	30.106
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	9.510	522	1.510CR	- - - - -	- - - - -	8.522
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	45.196	21.980	- - - -	48.650	28.548	38.528

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	35,686	10,788	362	3,358	6,949	57,143
CAPITAL OUTLAY FUND	9,510	522	- - - - -	- - - - -	- - - - -	10,032
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	45,196	11,310	362	3,358	6,949	67,175

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

1986-87 ANNUAL REPORT
CHINO VALLEY UNIF 13-02-51

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	631.450	294.610	926.060
1985-86	635.145	314.470	949.615
1986-87	708.950	327.420	1,036.370

1986-87 ENROLLMENT 1,034

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7784	18,054,932.00
SECONDARY	1.9916	19,918,319.00

TEACHERS SALARIES (ALL FUNDS)	875,131.73
BONDS OUTSTANDING (JUNE 30, 1987)	2,408,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	290.7
TEACHERS	45	1 TO	19.4
OTHER	2	1 TO	436.0
SUBTOTAL	50	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	290.7
TEACHER AIDES	16	1 TO	54.5
OTHER	24	1 TO	36.3
SUBTOTAL	43	1 TO	20.3
TOTAL	93	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	109,330CR	3,540,355	- - - -	2,731,579	2,697,794	733,231
FEDERAL PROJECTS	44,177	113,110	- - - -	146,500	114,346	42,941
STATE PROJECTS	- - - - -	1,000	- - - -	5,000	1,000	- - - - -
CAPITAL OUTLAY FUND	137,717	233,142	- - - -	340,700	339,611	31,248
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	168,261	423,185	- - - -	369,291	366,435	225,011
FOOD SERVICES	6,339	121,599	- - - -	130,000	109,980	17,958
OTHER	25,444	11,616	- - - -	36,500	10,786	26,274
TOTAL	272,608	4,444,007	- - - -	3,759,570	3,639,952	1,076,663

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	677,560	750,000	- - - -	1,500,000	1,343,399	84,161
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,372	1,141	- - - -	6,000	- - - - -	16,513

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,500	25,200
SERIOUSLY EMOTIONALLY HANDICAPPED	35,400	34,300
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,500	1,293
MULTIPLE HANDICAPPED	20,400	20,100
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	96,140	96,827
SPEECH HANDICAPPED	23,000	26,789
TRAINABLE MENTALLY HANDICAPPED	39,000	38,600
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	243,940	243,109
GIFTED	36,000	32,600
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	36,000	32,600
TOTAL	279,940	275,709

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	109,330CR	1,311,121	172,177	2,045,744	11,314	3,431,026
CAPITAL OUTLAY FUND	137,717	38,746	12,123	182,273	- - - - -	370,859
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	168,261	421,170	- - - - -	2,015	- - - - -	591,446
TOTAL	196,648	1,771,037	184,300	2,230,032	11,314	4,393,331

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	399	200	88	86	773

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	26,683	- - -	- - -	26,683

1986-87 ANNUAL REPORT
CLARKDALE-JEROME 13-04-03

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	175.205	- - - -	175.205
1985-86	205.895	- - - -	205.895
1986-87	246.295	- - - -	246.295

1986-87 ENROLLMENT 296

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5542	11,461,553.00
SECONDARY	.6088	12,895,167.00

TEACHERS SALARIES (ALL FUNDS)	370,003.53
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	259.8
TEACHERS	13	1 TO	20.0
OTHER	1	1 TO	259.8
SUBTOTAL	15	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	129.9
TEACHER AIDES	2	1 TO	129.9
OTHER	5	1 TO	52.0
SUBTOTAL	9	1 TO	28.9
TOTAL	24	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	268,703	488,618	1,069	734,599	739,662	18,728
FEDERAL PROJECTS	1,375	31,499	- - - -	40,635	30,962	1,912
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	61,112CR	129,283	- - - -	85,966	85,681	17,510CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	87,453	- - - -	75,460	76,760	10,693
FOOD SERVICES	68	30,670	- - - -	45,000	30,630	108
OTHER	3,311	2,186	- - - -	226,500	2,690	2,807
TOTAL	212,345	769,709	1,069	1,208,160	966,385	16,738

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	4,257	4,257	5,000	3,188	5,326
BOND BUILDING	400,000	- - - - -	- - - -	400,000	350,912	49,088
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,527	18,461
SPEECH HANDICAPPED	- - - - -	1,200
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	21,527	19,661
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	21,527	19,661

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	268,703	175,398	36,680	276,541	- - - - -	757,322
CAPITAL OUTLAY FUND	61,112CR	92,988	3,190	33,105	- - - - -	68,171
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	87,453	- - - - -	- - - - -	- - - - -	87,453
TOTAL	207,591	355,839	39,870	309,646	- - - - -	912,946

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
CONGRESS EL 13-03-17

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	91.270	33.320	124.590
1985-86	81.825	31.840	113.665
1986-87	85.090	30.000	115.090

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4167	3,234,105.00
SECONDARY	- - -	3,911,638.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	105,061	383,735	- - - -	469,503	393,548	95,248
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	13,569	1,825	- - - -	- - - - -	- - - - -	15,394
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	118,630	385,560	- - - -	469,503	393,548	110,642

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	8,584	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	8,584	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	8,584	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	105,061	70,623	25,535	281,876	5,701	488,796
CAPITAL OUTLAY FUND	13,569	1,825	- - - - -	- - - - -	- - - - -	15,394
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	118,630	72,448	25,535	281,876	5,701	504,190

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
COTTONWOOD OK CK E 13-04-06

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,802.405	- - - -	1,802.405
1985-86	1,916.805	- - - -	1,916.805
1986-87	2,048.125	- - - -	2,048.125

1986-87 ENROLLMENT 2,541

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9554	111,903,753.00
SECONDARY	1.1988	12,778,059.00

TEACHERS SALARIES (ALL FUNDS)	2,474,276.40
BONDS OUTSTANDING (JUNE 30, 1987)	20,485,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	217.5
TEACHERS	107	1 TO	20.3
OTHER	3	1 TO	725.0
SUBTOTAL	120	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	543.8
TEACHER AIDES	14	1 TO	155.4
OTHER	50	1 TO	43.5
SUBTOTAL	68	1 TO	32.0
TOTAL	188	1 TO	11.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	35,487CR	5,661,244	- - - -	5,529,725	5,517,824	107,933
FEDERAL PROJECTS	13,388	109,436	- - - -	105,000	105,883	16,941
STATE PROJECTS	37	1,267	- - - -	1,800	580	724
CAPITAL OUTLAY FUND	275,417	666,401	- - - -	554,620	507,523	434,295
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	416,053	1,949,630	- - - -	1,620,965	1,874,297	491,386
FOOD SERVICES	11,219	178,956	- - - -	135,000	166,663	23,512
OTHER	72,623	164,099	- - - -	11,500	31,116	205,606
TOTAL	753,250	8,731,033	- - - -	7,958,610	8,203,886	1,280,397

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	11,079,225	- - - - -	- - - -	11,500,000	7,095,003	3,984,222
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,472	183	- - -	2,500	- - - - -	1,655

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	50,309	49,994
SERIOUSLY EMOTIONALLY HANDICAPPED	27,949	27,774
HEARING HANDICAPPED	22,359	22,220
HOMEBOUND OR HOSPITALIZED	5,590	5,555
MULTIPLE HANDICAPPED	25,154	19,564
PHYSICALLY HANDICAPPED	16,770	16,665
LEARNING DISABLED	199,188	199,976
SPEECH HANDICAPPED	79,513	75,113
TRAINABLE MENTALLY HANDICAPPED	48,308	47,994
VISUALLY HANDICAPPED	- - - - -	2,000
SUBTOTAL	475,140	466,855
GIFTED	83,848	83,323
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	83,848	83,323
TOTAL	558,988	550,178

REVENUES RECEIVEC

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	35,487CR	2,076,153	241,050	3,322,774	21,268	5,625,758
CAPITAL OUTLAY FUND	275,417	457,732	18,144	190,526	- - - - -	941,819
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	416,053	1,949,630	- - - - -	- - - - -	- - - - -	2,365,683
TOTAL	655,983	4,483,515	259,194	3,513,300	21,268	8,933,260

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	263	328	236	243	1,070

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	55,880	- - -	- - -	55,880

1986-87 ANNUAL REPORT
CROWN KING EL 13-03-41

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	9.350	- - - -	9.350
1985-86	11.580	- - - -	11.580
1986-87	16.070	- - - -	16.070

1986-87 ENROLLMENT 20

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8337	1,407,443.00
SECONDARY	- - -	1,885,882.00

TEACHERS SALARIES (ALL FUNDS)	20,306.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	16.8
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	16.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	22,773	46,298	- - - -	79,483	38,610	30,461
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	15,486	17,515	- - - -	33,450	16,225	16,776
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	38,259	63,813	- - - -	112,933	54,835	47,237

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	22,773	29,792	951	15,556	- - - - -	69,072
CAPITAL OUTLAY FUND	15,486	5,515	- - - - -	12,000	- - - - -	33,001
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	38,259	35,307	951	27,556	- - - - -	102,073

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
HILLSIDE EL 13-03-35

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	19.180	7.000	26.180
1985-86	25.815	7.800	33.615
1986-87	26.160	11.290	37.450

1986-87 ENROLLMENT 26

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2021	1,129,398.00
SECONDARY	- - -	1,296,258.00

TEACHERS SALARIES (ALL FUNDS)	34,000.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIC
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 10.8
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 10.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	2	1 TO 10.8
OTHER	1	1 TO 21.5
SUBTOTAL	3	1 TO 7.2
TOTAL	5	1 TO 4.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	59,460	103,617	- - - -	153,341	120,173	42,904
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	23,957	4,981	- - - -	3,600	2,537	26,401
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	83,417	108,598	- - - -	156,941	122,710	69,305

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	59,460	12,746	7,771	83,100	- - - - -	163,077
CAPITAL OUTLAY FUND	23,957	4,981	- - - - -	- - - - -	- - - - -	28,938
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	83,417	17,727	7,771	83,100	- - - - -	192,015

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	6,600	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,600	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	6,600	- - - - -

1986-87 ANNUAL REPORT
HUMBOLDT UNIF DT 13-02-22

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,082,370	389,870	1,472,240
1985-86	1,230,220	427,590	1,657,810
1986-87	1,353,675	469,160	1,822,835

1986-87 ENROLLMENT 2,226

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1989	40,763,675.00
SECONDARY	1.7156	42,894,205.00

TEACHERS SALARIES (ALL FUNDS)	2,455,482.00
BONDS OUTSTANDING (JUNE 30, 1987)	5,600,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	213.5
TEACHERS	101	1 TO	19.0
OTHER	10	1 TO	192.1
SUBTOTAL	120	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	480.3
TEACHER AIDES	5	1 TO	384.2
OTHER	51	1 TO	37.7
SUBTOTAL	60	1 TO	32.0
TOTAL	180	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	12,981CR	5,250,603	- - - -	5,141,694	5,132,673	104,949
FEDERAL PROJECTS	11,122	217,746	737CR	105,400	213,104	15,027
STATE PROJECTS	7	3,956	7CR	75,000	3,857	99
CAPITAL OUTLAY FUND	280,984	497,052	- - - -	789,023	577,748	200,288
ADJACENT WAYS	- - - - -	82,404	- - - -	- - - - -	82,404	- - - - -
DEBT SERVICE	564,471	914,678	- - - -	1,068,940	1,074,162	404,987
FOOD SERVICES	39,226	232,818	- - - -	250,000	223,956	48,088
OTHER	10,261	6,961	- - - -	5,000	4,590	12,632
TOTAL	893,090	7,206,218	744CR	7,435,057	7,312,494	786,070

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	4,160,381	- - - - -	- - - -	- - - - -	3,977,381	183,000
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	44,420	3,185	- - - -	- - - - -	7,842	39,763

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,000	30,066
SERIOUSLY EMOTIONALLY HANDICAPPED	3,000	3,015
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,000	3,015
MULTIPLE HANDICAPPED	5,000	5,025
PHYSICALLY HANDICAPPED	7,000	7,035
LEARNING DISABLED	260,000	260,591
SPEECH HANDICAPPED	33,000	33,081
TRAINABLE MENTALLY HANDICAPPED	30,000	30,066
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	371,000	371,894
GIFTED	30,000	30,066
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	30,000	30,066
TOTAL	401,000	401,960

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	12,981CR	1,587,773	261,951	3,380,965	19,914	5,237,622
CAPITAL OUTLAY FUND	280,984	53,928	22,778	420,346	- - - - -	778,036
ADJACENT WAYS	- - - - -	82,404	- - - - -	- - - - -	- - - - -	82,404
DEBT SERVICE	564,471	914,678	- - - - -	- - - - -	- - - - -	1,479,149
TOTAL	832,474	2,638,783	284,729	3,801,311	19,914	7,577,211

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
KIRKLAND EL 13-03-23

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	48.345	18.350	66.695
1985-86	39.380	20.210	59.590
1986-87	37.910	20.610	58.520

1986-87 ENROLLMENT 40

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7512	2,094,237.00
SECONDARY	- - -	2,460,303.00

TEACHERS SALARIES (ALL FUNDS)	42,996.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	16.1
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	32.2
TEACHER AIDES	1	1 TO	32.2
OTHER	1	1 TO	32.2
SUBTOTAL	3	1 TO	10.7
TOTAL	5	1 TO	6.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	53,661	192,021	- - - -	236,842	193,574	52,108
FEDERAL PROJECTS	5,228	- - - - -	1,579CR	- - - - -	3,374	275
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	32,912	2,784	- - - -	20,600	13,431	22,265
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,032	3,547	- - - -	6,000	2,449	2,130
OTHER	5	- - - - -	- - - -	- - - - -	- - - - -	5
TOTAL	92,838	198,352	1,579CR	263,442	212,828	76,783

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	34,027	- - - - -	34,027CR	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	53,661	58,642	11,011	121,632	736	245,682
CAPITAL OUTLAY FUND	32,912	2,784	- - - - -	- - - - -	- - - - -	35,696
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	86,573	61,426	11,011	121,632	736	281,378

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	- - - - -
HEARING HANDICAPPED	2,000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	750	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	2,150	1,294
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,900	1,294
GIFTED	750	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	3,750	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,500	- - - - -
TOTAL	11,400	1,294

1986-87 ANNUAL REPORT
MAYER UNIFIED DT 13-02-43

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	211.720	128.820	340.540
1985-86	246.065	125.810	371.875
1986-87	260.650	163.080	423.730

1986-87 ENROLLMENT 498

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	7.0758	8,918,497.00
SECONDARY	2.1210	9,971,644.00

TEACHERS SALARIES (ALL FUNDS)	570,398.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,380,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	223.2
TEACHERS	26	1 TO	17.2
OTHER	3	1 TO	148.8
SUBTOTAL	31	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	223.2
TEACHER AIDES	6	1 TO	74.4
OTHER	12	1 TO	37.2
SUBTOTAL	20	1 TO	22.3
TOTAL	51	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	64,978CR	1,502,309	- - - -	1,339,394	1,335,373	101,958
FEDERAL PROJECTS	882	12,110	86CR	31,000	12,110	796
STATE PROJECTS	4	18,600	- - - -	19,000	18,604	- - - - -
CAPITAL OUTLAY FUND	75,238	153,020	- - - -	141,341	192,911	35,347
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	152,656	230,235	- - - -	210,705	204,384	178,507
FOOD SERVICES	3,012	50,683	- - - -	35,000	48,057	5,638
OTHER	35	1	- - - -	- - - - -	- - - - -	36
TOTAL	166,849	1,966,958	86CR	1,776,440	1,811,439	322,282

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	20,000
HEARING HANDICAPPED	4,000	4,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,000	3,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	62,100	63,783
SPEECH HANDICAPPED	4,000	4,816
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	93,100	95,599
GIFTED	2,064	400
BILINGUAL EDUCATION	- - - - -	719
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,064	1,119
TOTAL	95,164	96,718

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	64,978CR	529,816	65,652	903,368	3,472	1,437,330
CAPITAL OUTLAY FUND	75,238	153,020	- - - - -	- - - - -	- - - - -	228,258
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	152,656	230,235	- - - - -	- - - - -	- - - - -	382,891
TOTAL	162,916	913,071	65,652	903,368	3,472	2,048,479

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	43	41	45	34	163

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
MINGUS UHS 13-05-04

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	898.693	898.693
1985-86	- - - -	951.368	951.368
1986-87	- - - -	1,010.993	1,010.993

1986-87 ENROLLMENT 1,177

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4142	123,365,306.00
SECONDARY	.1387	140,673,226.00

TEACHERS SALARIES (ALL FUNDS)	1,307,492.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	252.7
TEACHERS	48	1 TO	21.1
OTHER	16	1 TO	63.2
SUBTOTAL	68	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	337.0
TEACHER AIDES	2	1 TO	505.5
OTHER	24	1 TO	42.1
SUBTOTAL	29	1 TO	34.9
TOTAL	97	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	222,633CR	3,563,557	- - - -	3,221,283	3,248,844	92,080
FEDERAL PROJECTS	4,122	84,061	- - - -	95,493	79,149	9,034
STATE PROJECTS	- - - - - -	12,261	- - - -	18,575	11,153	1,108
CAPITAL OUTLAY FUND	94,369	276,773	- - - -	401,500	373,994	2,852CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	18,268	3,145	- - - -	- - - - -	- - - - -	21,413
FOOD SERVICES	6,434	129,459	- - - -	125,000	135,499	394
OTHER	12,096	14,763	- - - -	15,000	23,003	3,856
TOTAL	87,344CR	4,084,019	- - - -	3,876,851	3,871,642	125,033

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	14,706	11,584	- - - -	15,000	24,449	1,841
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	25,000
SERIOUSLY EMOTIONALLY HANDICAPPED	30,000	30,000
HEARING HANDICAPPED	5,000	5,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	40,000	40,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	107,523	107,463
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	15,000	15,000
SUBTOTAL	222,523	222,463
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	222,523	222,463

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	222,633CR	2,401,344	30,995	1,121,209	10,008	3,340,923
CAPITAL OUTLAY FUND	94,369	276,423	- - - - -	349	- - - - -	371,141
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	18,268	3,145	- - - - -	- - - - -	- - - - -	21,413
TOTAL	109,996CR	2,680,912	30,995	1,121,558	10,008	3,733,477

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
PRESCOTT UNIF DT 13-02-01

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	2,732,245	1,804,608	4,536,853
1985-86	2,847,670	1,853,378	4,701,048
1986-87	3,027,865	1,883,773	4,911,638

1986-87 ENROLLMENT 5,641

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	5.7630	137,980,600.00
SECONDARY	- - -	151,785,349.00

TEACHERS SALARIES (ALL FUNDS)	6,473,258.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	317.8
TEACHERS	253	1 TO	20.1
OTHER	28	1 TO	181.6
SUBTOTAL	297	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	847.5
TEACHER AIDES	26	1 TO	195.6
OTHER	148	1 TO	34.4
SUBTOTAL	180	1 TO	28.3
TOTAL	477	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	655,383CR	13,873,228	77,500	13,186,137	13,017,977	277,368
FEDERAL PROJECTS	84,374	543,803	27,439CR	760,000	525,962	74,776
STATE PROJECTS	2,433	27,581	2,001CR	35,000	26,958	1,055
CAPITAL OUTLAY FUND	191,706	994,704	- - - -	1,107,594	1,020,056	166,354
ADJACENT WAYS	9,043	360	- - - -	- - - - -	- - - -	9,403
DEBT SERVICE	71,279	191,415	73,959CR	- - - -	1,200	187,535
FOOD SERVICES	151,978	577,224	- - - -	500,000	548,395	180,807
OTHER	123,170	203,168	- - - -	330,000	200,042	126,296
TOTAL	21,400CR	16,411,483	25,899CR	15,918,731	15,340,590	1,023,594

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	9,577	1,436	- - - -	6,000	5,944	5,069
BOND BUILDING	- - - - -	6,000,000	- - - -	- - - - -	338,086	5,661,914
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	36,154	1,834	23,505	40,000	2,865	58,628
UNEMPLOYMENT INSURANCE	5,271	232	- - - -	20,000	- - - - -	5,503

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	185,051	110,631
SERIOUSLY EMOTIONALLY HANDICAPPED	186,484	78,669
HEARING HANDICAPPED	30,482	46,775
HOMEBOUND OR HOSPITALIZED	17,930	48,977
MULTIPLE HANDICAPPED	4,124	30,802
PHYSICALLY HANDICAPPED	89,655	66,326
LEARNING DISABLED	591,732	637,970
SPEECH HANDICAPPED	147,036	71,588
TRAINABLE MENTALLY HANDICAPPED	120,139	78,374
VISUALLY HANDICAPPED	2,688	2,673
SUBTOTAL	1,375,321	1,172,785
GIFTED	68,138	72,226
BILINGUAL EDUCATION	19,723	59,513
REMEDIAL EDUCATION	195,870	267,290
VOCATIONAL EDUCATION	134,484	210,307
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	418,215	609,336
TOTAL	1,793,536	1,782,121

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	655,383CR	6,305,617	525,278	6,992,282	50,051	13,217,845
CAPITAL OUTLAY FUND	191,706	377,912	45,677	571,115	- - - - -	1,186,410
ADJACENT WAYS	9,043	360	- - - - -	- - - - -	- - - - -	9,403
DEBT SERVICE	71,279	191,415	- - - - -	- - - - -	- - - - -	262,694
TOTAL	383,355CR	6,875,304	570,955	7,563,397	50,051	14,676,352

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	383	407	377	325	1,492

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	96,225	- - -	- - -	96,225

1986-87 ANNUAL REPORT
RINCON EL 13-03-47

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	17.620	12.880	30.500
1985-86	15.410	18.000	33.410
1986-87	20.175	12.690	32.865

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4622	2,103,512.00
SECONDARY	- - -	2,729,270.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	9,005	95,923	- - - -	130,652	117,639	12,711CR
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	9,005	95,923	- - - -	130,652	117,639	12,711CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	9,005	51,481	2,529	41,450	463	104,928
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	9,005	51,481	2,529	41,450	463	104,928

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
SELIGMAN UNIF DT 13-02-40

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	78.070	62.790	140.860
1985-86	95.695	64.810	160.505
1986-87	81.605	59.210	140.815

1986-87 ENROLLMENT 175

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6598	15,061,594.00
SECONDARY	1.4204	16,566,009.00

TEACHERS SALARIES (ALL FUNDS)	285,629.00
BONDS OUTSTANDING (JUNE 30, 1987)	395,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	145.1
TEACHERS	14	1 TO	10.4
OTHER	2	1 TO	72.6
SUBTOTAL	17	1 TO	8.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	145.1
OTHER	6	1 TO	24.2
SUBTOTAL	7	1 TO	20.7
TOTAL	24	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	34,683CR	731,561	- - - -	805,448	733,194	36,316CR
FEDERAL PROJECTS	221	2,427	94CR	4,153	2,520	34
STATE PROJECTS	- - - - -	- - - - -	- - - -	2,170	- - - - -	- - - - -
CAPITAL OUTLAY FUND	16,498	47,809	- - - -	52,850	47,976	16,331
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	106,988	111,060	- - - -	216,875	112,000	106,048
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	94CR	- - - -	3,000	- - - - -	94CR
TOTAL	89,024	892,763	94CR	1,084,496	895,690	86,003

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,000	22,080
SPEECH HANDICAPPED	6,500	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	1,500	- - - - -
SUBTOTAL	27,000	22,080
GIFTED	6,625	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,625	1,000
TOTAL	33,625	23,080

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	34,683CR	708,684	1,978	20,861	38	696,878
CAPITAL OUTLAY FUND	16,498	47,809	- - - - -	- - - - -	- - - - -	64,307
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	106,988	111,124	- - - - -	64CR	- - - - -	218,048
TOTAL	88,803	867,617	1,978	20,797	38	979,233

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	1,546	- - -	- - -	1,546

SKULL VALLEY EL 13-03-15

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	36.475	16.320	52.795
1985-86	40.720	16.860	57.580
1986-87	47.850	17.340	65.190

1986-87 ENROLLMENT 40

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.1466	2.155,641.00
SECONDARY	- - -	2.481,736.00

TEACHERS SALARIES (ALL FUNDS)	43,468.50
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	17.3
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	34.5
TEACHER AIDES	1	1 TO	34.5
OTHER	1	1 TO	34.5
SUBTOTAL	3	1 TO	11.5
TOTAL	5	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	25.325	149.613	- - - -	190.608	174,281	657
FEDERAL PROJECTS	3.859	9.811	2.782CR	9.400	7.254	3.634
STATE PROJECTS	1.000	61	- - - -	- - - - -	- - - - -	1.061
CAPITAL OUTLAY FUND	25.346	2.134	- - - -	34.347	31,744	4.264CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1.612	3.981	- - - -	5.000	4.220	1,373
OTHER	6.496	413	- - - -	- - - - -	- - - - -	6.909
TOTAL	63.638	166.013	2.782CR	239.355	217.499	9.370

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	23.396	34.027	- - - - -	15.041	42.382
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3.000	- - - - -
SPEECH HANDICAPPED	6.000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	9.000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	9.000	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	25.325	19.152	10.516	119.839	106	174,938
CAPITAL OUTLAY FUND	25.346	2.134	- - - - -	- - - - -	- - - - -	27,480
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	50,671	21,286	10.516	119 839	106	202,418

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- -	- - -

1986-87 ANNUAL REPORT
WALNUT GROVE EL 13-03-07

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	9.855	4.000	13.855
1985-86	3.400	4.510	7.910
1986-87	3.010	3.000	6.010

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	419,258.00
SECONDARY	- - -	462,151.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	41,055	76,341	9,465	60,068	32,441	94,420
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	26,488	1,145	9,465CR	1,000	- - - - -	18,168
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	67,543	77,486	- - - -	61,068	32,441	112,588

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	41,055	7,733	6,013	61,361	1,234	117,396
CAPITAL OUTLAY FUND	26,488	1,145	- - - - -	- - - - -	- - - - -	27,633
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	67,543	8,878	6,013	61,361	1,234	145,029

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	31.950	11.360	43.310
1985-86	34.975	9.900	44.875
1986-87	41.010	14.260	55.270

1986-87 ENROLLMENT - - -

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,969,634.00
SECONDARY	- - -	2,206,312.00

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 198[illegible]) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	106.703	102.291	- - - -	178.795	176.335	32.659
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	6.740	56.564	- - - -	65.000	64.526	1.222CR
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	113.443	158.855	- - - -	243.795	240.861	31.437

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	106.703	5.348	5.968	89.852	1.124	208.995
CAPITAL OUTLAY FUND	6.740	2.418	5.084	49.062	- - - - - -	63.304
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	113.443	7.766	11.052	138.914	1.124	272.299

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

1986-87 ANNUAL REPORT
YARNELL EL 13-03-52

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	53.555	30.790	84.345
1985-86	59.410	26.640	86.050
1986-87	70.855	28.120	98.975

1986-87 ENROLLMENT 68

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7193	3,298,169.00
SECONDARY	- - -	3,893,343.00

TEACHERS SALARIES (ALL FUNDS) 91,021.00

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	57.5
TEACHERS	3	1 TO	19.2
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	57.5
OTHER	2	1 TO	28.7
SUBTOTAL	3	1 TO	19.2
TOTAL	7	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	35,955	309,056	- - - -	363,609	305,726	39,285
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	643	1,092	- - - -	1,000	939	796
CAPITAL OUTLAY FUND	11,371	1,900	- - - -	14,141	13,582	311CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,078	9,044	- - - -	7,204	8,967	2,155
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	50,047	321,092	- - - -	385,954	329,214	41,925

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	35,955	90,528	14,121	203,969	438	345,011
CAPITAL OUTLAY FUND	11,371	1,900	- - - - -	- - - - -	- - - - -	13,271
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	47,326	92,428	14,121	203,969	438	358,282

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,063	2,051
SERIOUSLY EMOTIONALLY HANDICAPPED	6,188	6,153
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,376	12,306
SPEECH HANDICAPPED	7,790	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	28,417	20,510
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	192	192
REMEDIAL EDUCATION	4,125	3,910
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,317	4,102
TOTAL	32,734	24,612

1986-87 ANNUAL REPORT
COUNTY: YAVAPAI

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	8,359.610	4,321.051	12,680.661
1985-86	8,960.795	4,562.434	13,523.229
1986-87	9,607.130	4,827.376	14,434.506

1986-87 ENROLLMENT 15,456

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	553,885,689.00
SECONDARY	- - -	502,150,384.00

TEACHERS SALARIES (ALL FUNDS)	18,236,970.55
BONDS OUTSTANDING (JUNE 30, 1987)	34,943,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	60	1 TO	238.8
TEACHERS	755	1 TO	19.0
OTHER	71	1 TO	201.8
SUBTOTAL	886	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	31	1 TO	462.1
TEACHER AIDES	106	1 TO	135.1
OTHER	389	1 TO	36.8
SUBTOTAL	526	1 TO	27.2
TOTAL	1,412	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	464,174CR	43,952,608	89,544	42,212,304	41,392,283	2,185,695
FEDERAL PROJECTS	197,276	1,345,299	40,386CR	1,650,229	1,301,627	200,562
STATE PROJECTS	7,515	83,532	2,062CR	166,104	77,264	11,721
CAPITAL OUTLAY FUND	1,384,688	4,104,933	10,975CR	4,487,651	4,079,631	1,399,015
ADJACENT WAYS	10,330	82,847	- - - -	- - - - - -	82,404	10,773
DEBT SERVICE	2,304,507	4,349,769	73,959CR	4,319,784	4,375,419	2,204,898
FOOD SERVICES	267,248	1,484,186	- - - -	1,382,454	1,419,002	332,432
OTHER	326,924	501,714	326	734,117	342,455	486,509
TOTAL	4,034,314	55,904,888	37,512CR	54,952,643	53,070,085	6,831,605

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	24,989	17,336	4,257	26,652	33,581	13,001
BOND BUILDING	16,317,422	6,750,000	- - - -	13,400,000	13,133,309	9,934,113
INTERGOVERNMENTAL AGREEMENTS	34,027	23,396	- - - -	10,000	15,041	42,382
INDIRECT COSTS	36,154	1,834	23,505	40,000	2,865	58,628
UNEMPLOYMENT INSURANCE	77,260	5,232	85	37,798	10,418	72,159

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	352,923	293,359
SERIOUSLY EMOTIONALLY HANDICAPPED	331,941	222,577
HEARING HANDICAPPED	74,341	79,995
HOMEBOUND OR HOSPITALIZED	33,220	61,040
MULTIPLE HANDICAPPED	117,735	134,551
PHYSICALLY HANDICAPPED	127,175	105,230
LEARNING DISABLED	1,567,114	1,660,134
SPEECH HANDICAPPED	361,917	265,236
TRAINABLE MENTALLY HANDICAPPED	272,031	223,934
VISUALLY HANDICAPPED	25,681	23,933
SUBTOTAL	3,264,078	3,069,989
GIFTED	252,925	237,440
BILINGUAL EDUCATION	21,915	62,424
REMEDIAL EDUCATION	237,745	304,712
VOCATIONAL EDUCATION	157,984	230,407
CAREER EDUCATION	149,537	58,478
SUBTOTAL	820,106	893,461
TOTAL	4,084,184	3,963,450

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	464,174CR	18,042,631	1,822,036	23,926,435	161,508	43,488,436
CAPITAL OUTLAY FUND	1,384,688	2,269,076	115,937	1,719,919	- - - - - -	5,489,620
ADJACENT WAYS	10,330	82,847	- - - - - -	- - - - - -	- - - - - -	93,177
DEBT SERVICE	2,304,507	4,347,818	- - - - - -	1,951	- - - - - -	6,654,276
TOTAL	3,235,351	24,742,372	1,937,973	25,648,305	161,508	55,725,509

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	1,151	1,054	832	751	3,788

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	5,172	256,784	- - - -	19,731	281,687

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	315.970	315.970
1985-86	- - - -	295.480	295.480
1986-87	- - - -	297.790	297.790

1986-87 ENROLLMENT 326

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8358	30,433,840.00
SECONDARY	.2065	32,090,043.00

TEACHERS SALARIES (ALL FUNDS)	290,087.00
BONDS OUTSTANDING (JUNE 30, 1987)	445,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	99.3
TEACHERS	18	1 TO	16.5
OTHER	1	1 TO	297.8
SUBTOTAL	22	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	148.9
TEACHER AIDES	2	1 TO	148.9
OTHER	15	1 TO	19.9
SUBTOTAL	19	1 TO	15.7
TOTAL	41	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2,780	1,248,434	36,000	1,328,344	1,272,688	14,526
FEDERAL PROJECTS	- - - - -	112,754	- - - -	153,000	95,233	17,521
STATE PROJECTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	23,720	163,126	40,000CR	107,49:	141,477	5,369
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	32,796	76,437	- - - -	115,000	91,225	18,008
FOOD SERVICES	3,973	34,207	4,000	40,000	42,786	606CR
OTHER	2,216	- - - - -	- - - -	114,500	- - - - -	2,216
TOTAL	65,485	1,634,958	- - - -	1,878,335	1,643,409	57,034

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
BOND BUILDING	286,340	- - - - -	- - - -	500,000	90,793	195,547
INTERGOVERNMENTAL AGREEMENTS	860CR	- - - - -	- - - -	50,000	- - - - -	860CR
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,000	- - - - -	- - - -	14,000	968	8,032

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	53,693	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	53,693	- - - - -
GIFTED	400	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	116,700	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	117,100	- - - - -
TOTAL	170,793	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2,780	713,534	22,590	504,8 4	7,506	1,251,214
CAPITAL OUTLAY FUND	23,720	79,174	- - - - -	83,952	- - - - -	186,846
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	32,796	76,421	- - - - -	16	- - - - -	109,233
TOTAL	59,296	869,129	22,590	588,772	7,506	1,547,293

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
CRANE EL 14-04-13

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	3,456,345	- - - -	3,456,345
1985-86	3,553,970	- - - -	3,553,970
1986-87	3,736,850	- - - -	3,736,850

1986-87 ENROLLMENT 4,475

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.2094	53,599,170.00
SECONDARY	1.8379	54,681,287.00

TEACHERS SALARIES (ALL FUNDS)	4,640,450.00
BONDS OUTSTANDING (JUNE 30, 1987)	6,245,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	493.5
TEACHERS	194	1 TO	20.4
OTHER	7	1 TO	564.1
SUBTOTAL	209	1 TO	18.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	329.0
TEACHER AIDES	41	1 TO	96.3
OTHER	120	1 TO	32.9
SUBTOTAL	173	1 TO	22.8
TOTAL	382	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	679,738	9,140,404	- - - -	9,293,154	9,253,880	566,262
FEDERAL PROJECTS	1,820	579,083	- - - -	549,661	534,417	46,486
STATE PROJECTS	1,618	1,500	- - - -	- - - - -	- - - - -	3,118
CAPITAL OUTLAY FUND	86,167	1,073,309	- - - -	979,311	943,923	215,553
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	505,390	1,858,761	- - - -	1,374,865	1,985,233	378,918
FOOD SERVICES	12,325CR	598,905	- - - -	615,000	638,924	52,344CR
OTHER	31,662	212,968	- - - -	174,600	226,470	18,160
TOTAL	1,294,070	13,464,930	- - - -	12,986,591	13,582,847	1,176,153

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,091	- - - - -	- - - -	- - - - -	- - - - -	8,091
BOND BUILDING	4,497,730	- - - - -	- - - -	4,600,000	3,579,023	918,707
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	67,005	- - - - -	- - - -	60,000	4,041	62,964

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	71,501	70,570
SERIOUSLY EMOTIONALLY HANDICAPPED	164,097	176,473
HEARING HANDICAPPED	103,286	103,710
HOMEBOUND OR HOSPITALIZED	4,508	3,655
MULTIPLE HANDICAPPED	75,885	74,549
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	317,397	309,252
SPEECH HANDICAPPED	119,197	118,266
TRAINABLE MENTALLY HANDICAPPED	58,226	57,607
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	914,097	914,082
GIFTED	75,800	76,576
BILINGUAL EDUCATION	118,904	118,021
REMEDIAL EDUCATION	96,466	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	291,170	194,597
TOTAL	1,205,267	1,108,673

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	679,738	410,186	332,177	8,353,176	44,865	9,820,142
CAPITAL OUTLAY FUND	86,167	489,431	- - - - -	583,878	- - - - -	1,159,476
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	505,390	1,858,761	- - - - -	- - - - -	- - - - -	2,364,151
TOTAL	1,271,295	2,758,378	332,177	8,937,054	44,865	13,343,769

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	572	84	49	47	752

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	102,700	- - -	- - -	102,700

1986-87 ANNUAL REPORT
GADSDEN EL 14-04-32

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	775.940	- - - -	775.940
1985-86	853.695	- - - -	853.695
1986-87	921.020	- - - -	921.020

1986-87 ENROLLMENT 1,094

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	5,735,656.00
SECONDARY	.0184	6,030,088.00

TEACHERS SALARIES (ALL FUNDS)	992,133.64
BONDS OUTSTANDING (JUNE 30, 1987)	725,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	240.8
TEACHERS	38	1 TO	25.4
OTHER	1	1 TO	963.4
SUBTOTAL	43	1 TO	22.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	321.1
TEACHER AIDES	17	1 TO	56.7
OTHER	23	1 TO	41.9
SUBTOTAL	43	1 TO	22.4
TOTAL	86	1 TO	11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	558,437	2,241,464	- - - -	2,355,074	2,217,600	582,301
FEDERAL PROJECTS	- - - - -	368,339	- - - -	376,281	363,463	4,876
STATE PROJECTS	- - - - -	1,200	- - - -	- - - - -	1,200	- - - - -
CAPITAL OUTLAY FUND	276,916	236,986	- - - -	507,532	494,717	19,185
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	54,542	121,128	- - - -	- - - - -	66,447	109,223
FOOD SERVICES	18,224	236,245	- - - -	240,000	204,763	49,706
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	908,119	3,205,362	- - - -	3,478,887	3,348,190	765,291

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000	13,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,000	4,767
LEARNING DISABLED	25,500	35,000
SPEECH HANDICAPPED	10,000	4,000
TRAINABLE MENTALLY HANDICAPPED	30,000	25,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	76,500	81,767
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	9,000	10,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,000	10,000
TOTAL	85,500	91,767

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	558,437	59,865	86,426	2,095,173	- - - - -	2,799,901
CAPITAL OUTLAY FUND	276,916	~~4,384~~	- - - - -	232,603	- - - - -	513,903
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	54,542	121,128	- - - - -	- - - - -	- - - - -	175,670
TOTAL	889,895	185,377	86,426	2,327,776	- - - - -	3,489,474

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	192.730	- - - -	192.730
1985-86	190.565	- - - -	190.565
1986-87	197.660	- - - -	197.660

1986-87 ENROLLMENT 263

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5097	7,547,538.00
SECONDARY	.2114	8,052,234.00

TEACHERS SALARIES (ALL FUNDS)	273,000.00
BONDS OUTSTANDING (JUNE 30, 1987)	80,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	210.3
TEACHERS	10	1 TO	21.0
OTHER	1	1 TO	210.3
SUBTOTAL	12	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	9	1 TO	23.4
OTHER	11	1 TO	19.1
SUBTOTAL	20	1 TO	10.5
TOTAL	32	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	4,054	712,736	- - - -	759,381	743,062	26,272CR
FEDERAL PROJECTS	- - - - -	176,793	- - - -	222,000	176,793	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	18,103	98,016	- - - -	81,665	80,702	35,417
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	24,749	23,622	- - - -	21,650	21,526	26,845
FOOD SERVICES	6,183	56,739	- - - -	60,000	- - - - -	62,922
OTHER	3,226	26,729	- - - -	40,000	26,520	3,435
TOTAL	56,315	1,094,635	- - - -	1,184,696	1,048,603	102,347

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHCOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,000	10,000
SPEECH HANDICAPPED	14,100	13,314
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	30,100	25,314
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,000
TOTAL	31,100	26,314

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	4,054	179,318	21,090	512,328	- - - - -	716,790
CAPITAL OUTLAY FUND	18,103	98,016	- - - - -	- - - - -	- - - - -	116,119
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	24,749	23,622	- - - - -	- - - - -	- - - - -	48,371
TOTAL	46,906	300,956	21,090	512,328	- - - - -	881,280

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	7,370	- - -	- - -	7,370

1986-87 ANNUAL REPORT
MOHAWK VALLEY EL 14-04-17

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	243.880	- - - -	243.880
1985-86	247.500	- - - -	247.500
1986-87	243.805	- - - -	243.805

1986-87 ENROLLMENT 302

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0411	12,683,881.00
SECONDARY	- - -	13,348,900.00

TEACHERS SALARIES (ALL FUNDS) 329,597.00

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	260.7
TEACHERS	15	1 TO	17.4
OTHER	- -	1 TO	- -
SUBTOTAL	16	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	130.4
TEACHER AIDES	7	1 TO	37.2
OTHER	6	1 TO	43.5
SUBTOTAL	15	1 TO	17.4
TOTAL	31	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	59,729	827,368	6.844	809,252	736,530	157,411
FEDERAL PROJECTS	1.575	112,128	- - - -	91.579	87,932	25,771
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	2.307	157,293	- - - -	107,512	68,108	91,492
ADJACENT WAYS	229	- - - - -	- - - -	- - - - -	- - - - -	229
DEBT SERVICE	6.844	- - - - -	6.844CR	- - - - -	- - - - -	- - - - -
FOOD SERVICES	16,114	46,891	- - - -	45.000	47,747	15,258
OTHER	9.740	5.776	- - - -	6.000	7.267	8.249
TOTAL	96.538	1,149,456	- - - -	1,059,343	947,584	298,410

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8.616	2.000	- - - -	2.000	625	9.991

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	33,065	27,941
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	33,065	27,941
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	33,065	27,941

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	59.729	303,947	23,023	500.291	106	887.096
CAPITAL OUTLAY FUND	2.307	84,164	- - - - -	73,128	- - - - -	159.599
ADJACENT WAYS	229	- - - - -	- - - - -	- - - - -	- - - - -	229
DEBT SERVICE	6,844	- - - - -	- - - - -	- - - - -	- - - - -	6.844
TOTAL	69,109	388,111	23,023	573,419	106	1,053,768

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	8.194	- - -	- - -	8.194

SOMERTON EL 14-04-11

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,335,865	- - - -	1,335,865
1985-86	1,394,245	- - - -	1,394,245
1986-87	1,468,520	- - - -	1,468,520

1986-87 ENROLLMENT 1,767

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.4824	10,588,729.00
SECONDARY	- - -	10,867,431.00

TEACHERS SALARIES (ALL FUNDS)	1,888,527.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	257.3
TEACHERS	77	1 TO	20.1
OTHER	3	1 TO	514.7
SUBTOTAL	86	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	386.0
TEACHER AIDES	41	1 TO	37.7
OTHER	41	1 TO	37.7
SUBTOTAL	86	1 TO	18.0
TOTAL	172	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	186,854	3,496,676	- - - -	3,751,650	3,649,333	34,197
FEDERAL PROJECTS	9,200	1,001,224	2,386CR	939,229	937,846	70,192
STATE PROJECTS	321CR	14,962	- - - -	- - - - -	13,093	1,548
CAPITAL OUTLAY FUND	1,225,706	326,215	- - - -	1,343,929	1,275,129	276,792
ADJACENT WAYS	- - - - -	40,000	- - - -	- - - - -	40,000	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	29,246	356,599	- - - -	350,000	285,347	100,498
OTHER	28,143	2,302	- - - -	27,500	- - - - -	30,445
TOTAL	1,478,828	5,237,978	2,386CR	6,412,308	6,200,748	513,672

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	105,276	23,603	- - - -	30,000	4,062	124,817

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,117	16,860
SERIOUSLY EMOTIONALLY HANDICAPPED	44,039	43,378
HEARING HANDICAPPED	2,438	2,401
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	6,604	6,504
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	230,012	226,539
SPEECH HANDICAPPED	27,229	26,902
TRAINABLE MENTALLY HANDICAPPED	19,811	19,514
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	347,250	342,098
GIFTED	13,557	13,354
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	13,557	13,354
TOTAL	360,807	355,452

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	186,854	119,813	138,708	3,188,367	49,789	3,683,531
CAPITAL OUTLAY FUND	1,225,706	1,235	- - - - -	324,979	- - - - -	1,551,920
ADJACENT WAYS	- - - - -	40,000	- - - - -	- - - - -	- - - - -	40,000
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,412,560	161,048	138,708	3,513,346	49,789	5,275,451

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	40,186	- - -	- - -	40,186

1986-87 ANNUAL REPORT
WELLTON EL 14-04-24

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	325.805	- - - -	325.805
1985-86	357.335	- - - -	357.335
1986-87	386.985	- - - -	386.985

1986-87 ENROLLMENT	483

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	9,447,576.00
SECONDARY	- - -	9,657,050.00

TEACHERS SALARIES (ALL FUNDS)	473,337.25
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	206.9
TEACHERS	21	1 TO	19.7
OTHER	1	1 TO	413.7
SUBTOTAL	24	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	10	1 TO	41.4
OTHER	12	1 TO	34.5
SUBTOTAL	22	1 TO	18.8
TOTAL	46	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	409,222	861,143	6,875CR	1,153,819	917,870	345,620
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	222,000	166,231	166,231CR
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	871	871CR
CAPITAL OUTLAY FUND	- - - - -	176,274	- - - -	170,916	40,377	135,897
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	30,863	70,476	- - - -	67,192	67,175	34,164
OTHER	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
TOTAL	440,085	1,107,893	6,875CR	1,618,927	1,192,524	348,579

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	100,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	89,358	54,555
SPEECH HANDICAPPED	14,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	4,500	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	107,858	54,555
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
TOTAL	108,858	54,555

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	409,222	42,176	35,867	772,618	10,483	1,270,366
CAPITAL OUTLAY FUND	- - - - -	287	- - - - -	175,986	- - - - -	176,273
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	409,222	42,463	35,867	948,604	10,483	1,446,639

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	54	58	52	49	213

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	11,981	- - -	- - -	11,981

1986-87 ANNUAL REPORT
YUMA EL 14-04-01

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	5,692.450	- - - -	5,692.450
1985-86	5,756.630	- - - -	5,756.630
1986-87	5,934.975	- - - -	5,934.975

1986-87 ENROLLMENT 7,400

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4258	195,288,718.00
SECONDARY	.8238	203,881,910.00

TEACHERS SALARIES (ALL FUNDS)	8,294,058.00
BONDS OUTSTANDING (JUNE 30, 1987)	1,700,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 TO	253.7
TEACHERS	317	1 TO	20.0
OTHER	7	1 TO	906.2
SUBTOTAL	349	1 TO	18.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	396.5
TEACHER AIDES	25	1 TO	253.7
OTHER	192	1 TO	33.0
SUBTOTAL	233	1 TO	27.2
TOTAL	582	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	130,216	16,717,783	- - - -	16,474,534	16,335,807	512,192
FEDERAL PROJECTS	122,950	952,449	- - - -	1,288,772	935,491	139,908
STATE PROJECTS	5,581	26,138	- - - -	30,770	24,812	6,907
CAPITAL OUTLAY FUND	12,663	1,973,192	530,389	2,266,860	2,016,383	499,861
ADJACENT WAYS	10,520CR	10,812	- - - -	- - - - -	17,284	16,992CR
DEBT SERVICE	167,005	280,047	- - - -	387,200	376,186	70,866
FOOD SERVICES	69,774	1,204,281	9,551	1,251,800	1,157,029	126,577
OTHER	44,436	310,859	25,351	88,000	76,956	303,690
TOTAL	542,105	21,475,561	565,291	21,787,936	20,939,948	1,643,009

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	158,162	- - - - -	- - - -	- - - - -	153,162	5,000
INTERGOVERNMENTAL AGREEMENTS	- - - - -	2,500	- - - -	- - - - -	3,000	500CR
INDIRECT COSTS	6,221	6,200	- - - -	- - - - -	1,365	11,056
UNEMPLOYMENT INSURANCE	106,385	- - - - -	- - - -	83,000	19,914	86,471

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	130,216	4,773,786	453,910	10,573,193	916,894	16,847,999
CAPITAL OUTLAY FUND	12,663	622,517	- - - - -	1,350,675	- - - - -	1,985,855
ADJACENT WAYS	10,520CR	10,812	- - - - -	- - - - -	- - - - -	292
DEBT SERVICE	167,005	280,047	- - - - -	- - - - -	- - - - -	447,052
TOTAL	299,364	5,687,162	453,910	11,923,868	916,894	19,281,198

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	840	880	790	675	3,185

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	192,902	- - -	- - -	192,902

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	210,988	201,404
SERIOUSLY EMOTIONALLY HANDICAPPED	85,023	75,049
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	61,298	58,539
PHYSICALLY HANDICAPPED	52,087	49,743
LEARNING DISABLED	581,143	592,766
SPEECH HANDICAPPED	143,955	133,878
TRAINABLE MENTALLY HANDICAPPED	131,748	125,819
VISUALLY HANDICAPPED	47,577	17,058
SUBTOTAL	1,313,819	1,254,266
GIFTED	118,471	110,471
BILINGUAL EDUCATION	171,481	175,210
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	83,451	71,300
SUBTOTAL	373,403	356,981
TOTAL	1,687,222	1,611,247

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	4,454.140	4,454.140
1985-86	- - - -	4,569.943	4,569.943
1986-87	- - - -	4,729.323	4,729.323

1986-87 ENROLLMENT 5,160

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9995	265,182,273.00
SECONDARY	.4297	275,460,716.00

TEACHERS SALARIES (ALL FUNDS)	6,209,778.01
BONDS OUTSTANDING (JUNE 30, 1987)	23,345,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	363.8
TEACHERS	238	1 TO	19.9
OTHER	21	1 TO	225.2
SUBTOTAL	272	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	788.2
TEACHER AIDES	38	1 TO	124.5
OTHER	168	1 TO	28.2
SUBTOTAL	212	1 TO	22.3
TOTAL	484	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	36,172	13,799,465	- - - -	13,846,432	13,746,574	89,063
FEDERAL PROJECTS	153,484	883,934	8,657	1,575,200	1,207,292	161,217CR
STATE PROJECTS	- - - - -	- - - - -	- - - -	50,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	941,354	1,540,685	- - - -	1,835,264	1,534,202	947,837
ADJACENT WAYS	174,305	779,023	- - - -	- - - - -	917,496	35,832
DEBT SERVICE	131,809	1,827,431	- - - -	1,460,000	1,040,534	918,706
FOOD SERVICES	136,406	668,408	- - - -	700,000	651,680	153,134
OTHER	112,982	271,430	- - - -	523,500	254,027	130,385
TOTAL	1,686,512	19,770,376	8,657	19,990,396	19,351,805	2,113,740

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	136,488	5,707	- - - -	140,000	- - - - -	142,195
BOND BUILDING	409,691	18,960,100	- - - -	19,400,000	2,561,872	16,807,919
INTERGOVERNMENTAL AGREEMENTS	342	- - - - -	- - - -	10,000	- - - - -	342
INDIRECT COSTS	20,833	22,637	- - - -	100,000	37,091	6,379
UNEMPLOYMENT INSURANCE	238,915	11,217	- - - -	30,000	17,994	232,138

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	165,941	165,941
SERIOUSLY EMOTIONALLY HANDICAPPED	118,856	118,856
HEARING HANDICAPPED	23,771	23,771
HOMEBOUND OR HOSPITALIZED	55,466	55,466
MULTIPLE HANDICAPPED	47,542	47,542
PHYSICALLY HANDICAPPED	23,771	23,771
LEARNING DISABLED	304,294	304,294
SPEECH HANDICAPPED	23,712	23,712
TRAINABLE MENTALLY HANDICAPPED	164,808	164,808
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	928,161	928,161
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,575,556	1,525,556
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,575,556	1,525,556
TOTAL	2,503,717	2,453,717

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	36,172	5,166,277	311,126	8,295,556	26,506	13,835,637
CAPITAL OUTLAY FUND	941,354	437,897	- - - - -	1,102,788	- - - - -	2,482,039
ADJACENT WAYS	174,305	779,023	- - - - -	- - - - -	- - - - -	953,328
DEBT SERVICE	131,809	1,827,431	- - - - -	- - - - -	- - - - -	1,959,240
TOTAL	1,283,640	8,210,628	311,126	9,398,344	26,506	19,230,244

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
COUNTY: YUMA

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	12.023.015	4.770.110	16.793.125
1985-86	12.353.940	4.865.423	17.219.363
1986-87	12.889.815	5.027.113	17.916.928

1986-87 ENROLLMENT 20,713

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	590.507.381.00
SECONDARY	- - -	614.069.659.00

TEACHERS SALARIES (ALL FUNDS)	23.390.967.90
BONDS OUTSTANDING (JUNE 30, 1987)	32.540.000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	62	1 TO	301.8
TEACHERS	928	1 TO	20.2
OTHER	41	1 TO	456.4
SUBTOTAL	1,031	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	45	1 TO	415.8
TEACHER AIDES	189	1 TO	99.0
OTHER	587	1 TO	31.9
SUBTOTAL	821	1 TO	22.8
TOTAL	1,852	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	2.067.202	49.045.473	35.969	49.771.640	48.873.344	2.275.300
FEDERAL PROJECTS	289.029	4.186.704	6.271	5.417.722	4.504.698	22.694CR
STATE PROJECTS	6.878	43.800	- - - -	100.770	39.976	10.702
CAPITAL OUTLAY FUND	2.586.936	5.745.096	490.389	7.400.480	6.595.018	2.227.403
ADJACENT WAYS	164.014	829.835	- - - -	- - - - -	974.780	19.069
DEBT SERVICE	923.135	4.187.426	6.844CR	3.358.715	3.581.151	1.522.566
FOOD SERVICES	298.458	3.272.751	13.551	3.368.992	3.095.451	489.309
OTHER	232.405	830.064	25.351	979.100	591.240	496.580
TOTAL	6.568.057	68.141.149	564.687	70.397.419	68.255.658	7.018.235

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	144.579	5.707	- - - -	146.000	- - - - -	150.286
BOND BUILDING	5.351.923	18.960.100	- - - -	24.500.000	6.384.850	17.927.173
INTERGOVERNMENTAL AGREEMENTS	518CR	2.500	- - - -	160.000	3.000	1.018CR
INDIRECT COSTS	27.054	28.837	- - - -	100.000	38.456	17.435
UNEMPLOYMENT INSURANCE	535.197	36.820	- - - -	244.000	47.604	524.413

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	474.547	467.775
SERIOUSLY EMOTIONALLY HANDICAPPED	412.015	415.756
HEARING HANDICAPPED	129.495	129.882
HOMEBOUND OR HOSPITALIZED	59.974	59.121
MULTIPLE HANDICAPPED	191.329	187.134
PHYSICALLY HANDICAPPED	80.858	78.281
LEARNING DISABLED	1.647.462	1.560.347
SPEECH HANDICAPPED	352.193	320.072
TRAINABLE MENTALLY HANDICAPPED	409.093	392.748
VISUALLY HANDICAPPED	47.577	17.068
SUBTOTAL	3.804.543	3.628.184
GIFTED	210.228	201.401
BILINGUAL EDUCATION	299.385	303.231
REMEDIAL EDUCATION	96.466	- - - - -
VOCATIONAL EDUCATION	1.692.256	1.525.556
CAREER EDUCATION	83.451	71.300
SUBTOTAL	2.381.786	2.101.488
TOTAL	6.186.329	5.729.672

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	2.067.202	11.768.902	1.424.917	34.795.506	1.056.149	51.112.676
CAPITAL OUTLAY FUND	2.586.936	1.817.105	- - - - -	3.927.989	- - - - -	8.332.030
ADJACENT WAYS	164.014	829.835	- - - - -	- - - - -	- - - - -	993.849
DEBT SERVICE	923.135	4.187.410	- - - - -	16	- - - - -	5.110.561
TOTAL	5.741.287	18.603.252	1.424.917	38.723.511	1.056.149	65.549.116

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	1.466	1.022	891	771	4.150

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	363.333	- - -	- - -	363.333

1986-87 ANNUAL REPORT
BICENTENNIAL UHS 15-05-76

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	- - - -	135.015	135.015
1985-86	- - - -	133.620	133.620
1986-87	- - - -	132.150	132.150

1986-87 ENROLLMENT 163

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	.1732	41,195,260.00
SECONDARY	- - -	44,871,567.00

TEACHERS SALARIES (ALL FUNDS)	240,308.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	66.1
TEACHERS	9	1 TO	14.7
OTHER	1	1 TO	132.2
SUBTOTAL	12	1 TO	11.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	66.1
TEACHER AIDES	- -	1 TO	- -
OTHER	8	1 TO	16.5
SUBTOTAL	10	1 TO	13.2
TOTAL	22	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	88,207CR	685,695	- - - -	650,123	609,254	11,766CR
FEDERAL PROJECTS	5,080	24,828	- - - -	31,292	25,574	4,334
STATE PROJECTS	487	10,237	- - - -	13,119	10,582	142
CAPITAL OUTLAY FUND	35,884	43,269	3,939	70,486	69,311	13,781
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	3,557	17,258	- - - -	35,000	14,226	6,589
OTHER	507CR	12,372	- - - -	30,000	11,412	453
TOTAL	43,706CR	793,659	3,939	830,020	740,359	13,533

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	5,988	57,054	- - - -	57,995	56,964	6,078
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	721	- - - -	- - - - -	721	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	11,706	11,706
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	5,853	5,460
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	17,559	17,166
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	41,635	40,453
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	41,635	40,453
TOTAL	59,194	57,619

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	88,207CR	656,359	- - - - -	29,335	- - - - -	597,487
CAPITAL OUTLAY FUND	35,884	39,280	- - - - -	3,989	- - - - -	79,153
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	52,323CR	695,639	- - - - -	33,324	- - - - -	676,640

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

1986-87 ANNUAL REPORT
BOUSE ELEM 15-04-26

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	40.035	- - - -	40.035
1985-86	38.445	- - - -	38.445
1986-87	24.625	- - - -	24.625

1986-87 ENROLLMENT 35

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2563	4,715,826.00
SECONDARY	- - -	5,275,631.00

TEACHERS SALARIES (ALL FUNDS)	90,300.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 6.3
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 6.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 25.1
TEACHER AIDES	1	1 TO 25.1
OTHER	3	1 TO 8.4
SUBTOTAL	5	1 TO 5.0
TOTAL	9	1 TO 2.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	10,504	183,262	- - - -	200,677	179,262	14,504
FEDERAL PROJECTS	1,459	6,914	- - - -	9,100	3,487	4,836
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	1,778	18,900	6,881	14,715	11,135	16,424
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	6,425	- - - -	5,000	4,009	2,416
OTHER	- - - -	1,224	- - - -	700	- - - - - -	1,224
TOTAL	13,741	216,725	6,881	230,192	197,893	39,454

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	1,744	4,185	- - - -	1,500	4,258	1,671
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	1,709	4,190	- - - -	3,000	1,528	4,371

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	10,504	130,561	3,390	49,311	- - - - -	193,766
CAPITAL OUTLAY FUND	1,778	13,055	- - - - - -	5,845	- - - - - -	20,678
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	12,282	143,616	3,390	55,156	- - - - - -	214,444

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,100	21,601
SPEECH HANDICAPPED	1,000	1,200
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,100	22,801
GIFTED	1,000	1,190
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,190
TOTAL	27,100	23,991

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	1	1	3	4	9

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	790	- - -	790

PARKER UNIF 15-02-27

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,268,985	551,603	1,820,588
1985-86	1,301,385	564,540	1,865,925
1986-87	1,283,010	585,770	1,868,780

1986-87 ENROLLMENT 2,209

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	1.1774	33,287,903.00
SECONDARY	1.5228	35,164,365.00

TEACHERS SALARIES (ALL FUNDS)	2,524,405.23
BONDS OUTSTANDING (JUNE 30, 1987)	3,050,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	243.4
TEACHERS	104	1 TO	18.7
OTHER	8	1 TO	243.4
SUBTOTAL	120	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	216.4
TEACHER AIDES	27	1 TO	72.1
OTHER	66	1 TO	29.5
SUBTOTAL	102	1 TO	19.1
TOTAL	222	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-87
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,690,353	5,108,383	- - - -	6,337,746	6,002,243	796,493
FEDERAL PROJECTS	66,446	381,203	- - - -	545,000	400,674	46,975
STATE PROJECTS	614	1,794	- - - -	8,500	2,035	373
CAPITAL OUTLAY FUND	427,926	509,487	- - - -	711,000	675,077	262,336
ADJACENT WAYS	27,199	5,976	- - - -	- - - - -	200	32,975
DEBT SERVICE	402,739	554,656	- - - -	450,275	874,825	82,570
FOOD SERVICES	218,591	261,835	- - - -	250,000	405,240	75,186
OTHER	267,571	131,564	- - - -	240,500	69,044	330,091
TOTAL	3,101,439	6,954,898	- - - -	8,543,021	8,429,338	1,626,999

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	58,638	- - - - -	- - - -	65,000	53,473	5,165
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	36,591	12,746	- - - -	15,000	49,337	- - - - -
UNEMPLOYMENT INSURANCE	184,119	53,546	- - - -	75,000	12,295	225,370

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,690,353	699,121	273,270	2,244,473	1,891,519	6,798,736
CAPITAL OUTLAY FUND	427,925	119,592	- - - - -	249,553	140,341	937,412
ADJACENT WAYS	27,199	5,976	- - - - -	- - - - -	- - - - -	33,175
DEBT SERVICE	402,739	554,656	- - - - -	- - - - -	- - - - -	957,395
TOTAL	2,548,217	1,379,345	273,270	2,494,026	2,031,860	8,726,718

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	40,751	5,667	1,900	48,318

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	100,680	99,322
SERIOUSLY EMOTIONALLY HANDICAPPED	27,458	24,557
HEARING HANDICAPPED	8,280	4,060
HOMEBOUND OR HOSPITALIZED	944	1,752
MULTIPLE HANDICAPPED	8,208	16,145
PHYSICALLY HANDICAPPED	- - - - -	1,328
LEARNING DISABLED	224,776	164,699
SPEECH HANDICAPPED	54,917	45,324
TRAINABLE MENTALLY HANDICAPPED	59,492	64,096
VISUALLY HANDICAPPED	4,576	- - - - -
SUBTOTAL	489,331	421,283
GIFTED	42,921	38,891
BILINGUAL EDUCATION	39,688	70,431
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	148,667	140,141
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	231,276	249,463
TOTAL	720,607	670,746

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	270.095	- - - -	270.095
1985-86	274.020	- - - -	274.020
1986-87	259.560	- - - -	259.560

1986-87 ENROLLMENT 373

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4814	17,596,531.00
SECONDARY	.1557	19,425,913.00

TEACHERS SALARIES (ALL FUNDS)	328,643.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	125,151	982,052	- - - -	961,109	885,120	222,083
FEDERAL PROJECTS	17,956	105,797	- - - -	102,336	96,061	27,692
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	113,472	105,797	- - - -	134,000	102,542	116,727
ADJACENT WAYS	3,292	- - - - -	- - - -	- - - - -	- - - - -	3,292
DEBT SERVICE	45,338	42,274	- - - -	37,762	- - - - -	87,612
FOOD SERVICES	44,858	58,219	- - - -	40,000	76,449	26,628
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	350,067	1,294,139	- - - -	1,275,207	1,160,172	484,034

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	125,151	366,603	42,783	572,666	- - - - -	1,107,203
CAPITAL OUTLAY FUND	113,472	105,797	- - - - -	- - - - -	- - - - -	219,269
ADJACENT WAYS	3,292	- - - - -	- - - - -	- - - - -	- - - - -	3,292
DEBT SERVICE	45,338	42,274	- - - - -	- - - - -	- - - - -	87,612
TOTAL	287,253	514,674	42,783	572,666	- - - - -	1,417,376

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	272.0
TEACHERS	15	1 TO	18.1
OTHER	2	1 TO	136.0
SUBTOTAL	18	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	90.7
TEACHER AIDES	12	1 TO	22.7
OTHER	15	1 TO	18.1
SUBTOTAL	30	1 TO	9.1
TOTAL	48	1 TO	5.7

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,467	7,030
SERIOUSLY EMOTIONALLY HANDICAPPED	29,750	24,606
HEARING HANDICAPPED	4,250	3,515
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,700	4,686
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	58,000	48,040
SPEECH HANDICAPPED	23,000	18,747
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	129,167	106,624
GIFTED	12,500	10,548
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	12,500	10,548
TOTAL	141,667	117,172

SALOME CONS EL DS 15-04-30

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	72.355	- - - -	72.355
1985-86	89.300	- - - -	89.300
1986-87	81.055	- - - -	81.055

1986-87 ENROLLMENT 105

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6831	9,236,993.00
SECONDARY	- - -	10,056,401.00

TEACHERS SALARIES (ALL FUNDS)	124,719.00
BONDS OUTSTANDING (JUNE 30, 1987)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 17.6
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 17.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 87.9
TEACHER AIDES	4	1 TO 22.0
OTHER	3	1 TO 29.3
SUBTOTAL	8	1 TO 11.0
TOTAL	13	1 TO 6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	29,469	278,439	- - - -	426,057	365,689	57,781CR
FEDERAL PROJECTS	1,529	5,086	- - - -	9,365	6,184	431
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	39	961
CAPITAL OUTLAY FUND	152,237	106,502	- - - -	145,000	102,619	156,120
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	183,235	391,027	- - - -	580,422	474,531	99,731

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	21,059
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	21,059
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	21,059

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	29,469	193,433	8,585	76,421	- - - - -	307,908
CAPITAL OUTLAY FUND	152,237	55,685	- - - - -	50,817	- - - - -	258,739
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	181,706	249,118	8,585	127,238	- - - - -	566,647

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	- - -	- - -	- - -	- - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	101.830	- - - -	101.830
1985-86	87.620	- - - -	87.620
1986-87	95.240	- - - -	95.240

1986-87 ENROLLMENT 122

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4991	96,459.10
SECONDARY	- - -	101,136.22

TEACHERS SALARIES (ALL FUNDS) 111,224.70

BONDS OUTSTANDING (JUNE 30, 1987) - - - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	104,645	375,126	- - - -	372,800	355,390	124,381
FEDERAL PROJECTS	2,661	18,459	1,242	22,348	18,492	3,870
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	3,704	74,049	8,369	43,112	45,238	40,884
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	288	109	- - - -	- - - - -	- - - - -	397
FOOD SERVICES	3,628	26,549	- - - -	22,000	20,438	9,739
OTHER	9,359	3,097	- - - -	7,600	5,710	6,746
TOTAL	124,285	497,389	9,611	467,860	445,268	186,017

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	104,645	243,047	9,658	122,421	- - - - -	479,771
CAPITAL OUTLAY FUND	3,704	57,528	- - - - -	16,521	- - - - -	77,753
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	288	109	- - - - -	- - - -	- - - - -	397
TOTAL	108,637	300,684	9,658	138,942	- - - - -	557,921

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	- - -	- - -	- - -	- - -	- - -

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	3,931	- - -	- - -	3,931

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	20.1
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	20.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	100.7
TEACHER AIDES	7	1 TO	14.4
OTHER	4	1 TO	25.2
SUBTOTAL	12	1 TO	8.4
TOTAL	17	1 TO	5.9

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,000	9,010
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,430	26,857
SPEECH HANDICAPPED	8,000	5,627
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	38,430	41,494
GIFTED	3,000	800
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,000	800
TOTAL	41,430	42,294

COUNTY: LA PAZ

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	1,753.300	686.618	2,439.918
1985-86	1,790.770	698.160	2,488.930
1986-87	1,743.490	717.920	2,461.410

1986-87 ENROLLMENT 2,918

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	106,128,972.10
SECONDARY	- - -	114,895,013.22

TEACHERS SALARIES (ALL FUNDS)	3,419,599.93
BONDS OUTSTANDING (JUNE 30, 1987)	3,050,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	233.2
TEACHERS	142	1 TO	18.1
OTHER	11	1 TO	233.2
SUBTOTAL	164	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	160.3
TEACHER AIDES	50	1 TO	51.3
OTHER	99	1 TO	25.9
SUBTOTAL	165	1 TO	15.5
TOTAL	329	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	1,871,915	7,612,957	- - - -	8,948,512	8,396,958	1,087,914
FEDERAL PROJECTS	95,131	542,287	1,242	719,441	550,472	88,188
STATE PROJECTS	1,101	13,031	- - - -	21,619	12,656	1,476
CAPITAL OUTLAY FUND	735,001	858,004	19,189	1,118,313	1,005,922	606,272
ADJACENT WAYS	30,491	5,976	- - - -	- - - - - -	200	36,267
DEBT SERVICE	448,365	597,039	- - - -	488,037	874,825	170,579
FOOD SERVICES	270,634	370,286	- - - -	352,000	520,362	120,558
OTHER	276,423	148,257	- - - -	278,800	86,166	338,514
TOTAL	3,729,061	10,147,837	20,431	11,926,722	11,447,561	2,449,768

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
BOND BUILDING	58,638	- - - - -	- - - -	65,000	53,473	5,165
INTERGOVERNMENTAL AGREEMENTS	7,732	61,239	- - - -	59,495	61,222	7,749
INDIRECT COSTS	36,591	12,746	- - - -	15,000	49,337	- - - - -
UNEMPLOYMENT INSURANCE	185,828	58,457	- - - -	78,000	14,544	229,741

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	118,147	115,362
SERIOUSLY EMOTIONALLY HANDICAPPED	57,208	49,163
HEARING HANDICAPPED	12,530	7,575
HOMEBOUND OR HOSPITALIZED	944	1,752
MULTIPLE HANDICAPPED	13,908	20,831
PHYSICALLY HANDICAPPED	- - - - -	1,328
LEARNING DISABLED	341,012	293,962
SPEECH HANDICAPPED	86,917	70,898
TRAINABLE MENTALLY HANDICAPPED	65,345	69,556
VISUALLY HANDICAPPED	4,576	- - - - -
SUBTOTAL	700,587	630,427
GIFTED	59,421	51,429
BILINGUAL EDUCATION	39,688	70,431
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	190,302	180,594
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	289,411	302,454
TOTAL	989,998	932,881

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	1,871,915	2,289,124	337,686	3,094,627	1,891,519	9,484,871
CAPITAL OUTLAY FUND	735,001	390,937	- - - - -	326,725	140,341	1,593,004
ADJACENT WAYS	30,491	5,976	- - - - -	- - - - -	- - - - -	36,467
DEBT SERVICE	448,365	597,039	- - - - -	- - - - -	- - - - -	1,045,404
TOTAL	3,085,772	3,283,076	337,686	3,421,352	2,031,860	12,159,746

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	1	1	3	4	9

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	- - -	44,682	6,457	1,900	53,039

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1984-85	354,733,250	158,744,706	513,477,956
1985-86	368,263,560	164,419,309	532,682,869
1986-87	387,312,030	168,878,521	556,190,551

1986-87 ENROLLMENT 618,213

1986-87	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	21,279,483,157.10
SECONDARY	- - -	22,812,913,317.22

TEACHERS SALARIES (ALL FUNDS)	775,447,175.44
BONDS OUTSTANDING (JUNE 30, 1987)	1,377,193,170.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1,885	1 TO 304.6
TEACHERS	29,187	1 TO 19.7
OTHER	2,279	1 TO 251.9
SUBTOTAL	33,351	1 TO 17.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1,319	1 TO 435.3
TEACHER AIDES	4,363	1 TO 131.6
OTHER	17,230	1 TO 33.3
SUBTOTAL	22,912	1 TO 25.1
TOTAL	56,263	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-86	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-87
MAINTENANCE & OPERATION	88,720,067	1,611,085,539	4,861,370CR	1,654,207,086	1,649,625,965	45,318,271
FEDERAL PROJECTS	10,739,520	72,057,761	879,381CR	90,874,752	71,081,253	10,836,647
STATE PROJECTS	482,225	6,318,860	15,346CR	7,536,322	5,971,338	814,401
CAPITAL OUTLAY FUND	72,836,131	155,555,463	8,492,528	169,910,821	155,368,248	81,515,874
ADJACENT WAYS	8,803,204	3,543,882	12,953CR	- - - - -	3,116,417	9,217,716
DEBT SERVICE	101,454,365	199,986,625	18,862,989	193,393,327	201,428,997	118,874,982
FOOD SERVICES	13,832,871	81,731,841	13,551	83,546,140	94,050,044	1,528,219
OTHER	27,717,311	33,452,297	886,035CR	70,048,295	35,318,050	24,965,523
TOTAL	324,585,694	2,163,732,268	20,713,983	2,269,516,743	2,215,960,312	293,071,633

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	20,014,233	9,670,190	260,536CR	10,986,723	7,989,561	21,434,326
BOND BUILDING	263,195,311	358,855,906	640,219	537,416,324	316,030,294	306,661,142
INTERGOVERNMENTAL AGREEMENTS	190,980	1,288,324	- - - -	2,411,723	1,315,890	163,414
INDIRECT COSTS	1,523,782	1,381,910	202,674	3,080,073	2,078,488	1,029,878
UNEMPLOYMENT INSURANCE	7,352,092	1,097,372	41,983	5,285,392	720,743	7,770,704

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,242,305	15,621,124
SERIOUSLY EMOTIONALLY HANDICAPPED	15,653,136	14,735,756
HEARING HANDICAPPED	3,881,365	3,797,072
HOMEBOUND OR HOSPITALIZED	2,572,868	2,685,122
MULTIPLE HANDICAPPED	7,331,724	7,879,249
PHYSICALLY HANDICAPPED	2,833,844	3,117,597
LEARNING DISABLED	74,495,831	77,257,756
SPEECH HANDICAPPED	16,189,632	16,932,125
TRAINABLE MENTALLY HANDICAPPED	15,013,338	13,137,834
VISUALLY HANDICAPPED	3,127,379	1,992,983
SUBTOTAL	159,341,422	157,156,618
GIFTED	12,876,464	12,318,228
BILINGUAL EDUCATION	11,630,964	11,749,191
REMEDIAL EDUCATION	4,231,505	5,039,150
VOCATIONAL EDUCATION	35,221,676	29,109,906
CAREER EDUCATION	3,208,957	467,779
SUBTOTAL	67,169,566	58,684,254
TOTAL	226,510,988	215,840,872

REVENUES RECEIVED

	FUND BALANCE 6-30-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
MAINTENANCE AND OPERATIONS	88,720,067	540,720,659	76,369,215	945,403,976	48,591,691	1,699,805,608
CAPITAL OUTLAY FUND	72,836,131	69,861,087	2,746,847	64,603,321	18,344,207	228,391,593
ADJACENT WAYS	8,803,204	3,258,346	- - - - -	285,536	- - - - -	12,347,086
DEBT SERVICE	101,454,365	199,235,601	- - - - -	751,026	- - - - -	301,440,992
TOTAL	271,813,767	813,075,693	79,116,062	1,011,043,859	66,935,898	2,241,985,279

K-3 ACADEMIC ASSISTANCE PROGRAMS

	KINDERGARTEN	GRADE ONE	GRADE TWO	GRADE THREE	TOTAL
NUMBER OF STUDENTS ENROLLED	192,286	200,283	173,264	254,977	820,810

	ADMINISTRATION	INSTRUCTION	INSTRUCTION SUPPORT	OPERATION	TOTAL
EXPENDITURES	258,964	10,174,282	1,047,577	35,288	11,516,111

CORRIGENDUM

	Budgeted Maint. & Oper.	Actual Expenditures	Budgeted Capital Outlay	Actual Expenditures
APACHE COUNTY				
Round Valley Unif. Dist. #10	$ 5,277,182	$	$ 564,898	$
Alpine Elem. Dist. #07			18,282	
COCHISE COUNTY				
Sierra Vista Unif. Dist. #68			2,016,752	
GILA COUNTY				
Miami Unified Dist. #40	5,339,498	5,334,763		
MARICOPA COUNTY				
Williams AFB Accom. #00	1,501,996			
Horse Mesa Accom. #99	656,927			
Scottsdale Unif. Dist. #48	64,443,937			
Mobile Elem. Dist. #86			34,442	
Wilson Elem. Dist. #07	2,730,564			
Osborn Elem. Dist. #08	7,795,861			
Creighton Elem. Dist. #14	11,338,572			
Kyrene Elem. Dist. #28	15,979,271		2,125,405	
Madison Elem. Dist. #38	11,277,976			
Palo Verde Elem. Dist. #49	613,990			
Alhambra Elem. Dist. #68	20,507,270			
Litchfield Elem. Dist. #79	3,492,042			
Pendergast Elem. Dist. #92	7,608,681			
Glendale U.H.S. Dist. #205	46,719,867			
Phoenix U.H.S. Dist. #210	69,675,224			
Tempe U.H.S. Dist. #213	26,514,723			
MOHAVE COUNTY				
Colorado City Unif. Dist. #14	2,424,066			
Mohave Valley Elem. Dist. #16	1,955,764			
NAVAJO COUNTY				
Cedar Unified Dist. #25	4,731,634			
PIMA COUNTY				
Tucson Unified Dist. #01	175,605,943			
Indian Oasis Unif. Dist. #40	4,289,336			
Mary E. Dill Elem. Dist. #51	1,433,494			
PINAL COUNTY				
Stanfield Elem. Dist. #24			101,056	
SANTA CRUZ COUNTY				
Nogales Unified Dist. #01	12,447,786			
YAVAPAI COUNTY				
Mayer Unified Dist. #43			192,944	
Clarkdale-Jerome Elem. Dist. #03	742,599			
Mingus U.H.S. Dist. #04	3,258,770			